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HB 1235	Dept. of Veterans Affairs	FY – 2008 Budgetary Limits
HB 1243	Dept. of Human Services	FY – 2008 Budgetary Limits
HB 1247	Office of Juvenile Affairs	FY – 2008 Budgetary Limits
HB 1249	Dept. of Rehabilitation Services	FY – 2008 Budgetary Limits
HB 1251	Corporation Commission	FY – 2008 Budgetary Limits
HB 1255	Space Industry Development Authority	FY – 2008 Budgetary Limits
HB 1257	Commission on Consumer Credit	FY – 2008 Budgetary Limits
HB 1259	Horse Racing Commission	FY – 2008 Budgetary Limits
HB 1261	Insurance Dept.	FY – 2008 Budgetary Limits
HB 1265	Dept. of Mines	FY – 2008 Budgetary Limits
HB 1267	Dept. of Agriculture, Food, and Forestry	FY – 2008 Budgetary Limits
HB 1269	Capitol Complex and Centennial Commemoration Commission	Requirement of Financial Report and Transfer of Property
HB 1270	Dept. of Commerce	2 <sup>nd</sup> Century Entrepreneurship Center Act
HB 1273	Dept. of Environmental Quality	FY – 2008 Budgetary Limits
HB 1278	Tourism and Recreation Dept.	FY – 2008 Budgetary Limits
HB 2195	Duplicate Sections Bill	Duplicate Sections Bill
SB 178	Career Tech	FY – 2008 Budgetary Limits
SB 179	State Board of Education	Modification of Middle School Mathematics Laboratories
SB 186	Commissioners of the Land Office	FY – 2008 Budgetary Limits
SB 188	Dept. of Libraries	FY – 2008 Budgetary Limits
SB 194	School of Science and Mathematics	FY – 2008 Budgetary Limits
SB 196	OCAST	FY – 2008 Budgetary Limits
SB 202	Office of the State Bond Advisor	FY – 2008 Budgetary Limits
SB 203	Capitol Improvement Authority	Authorization of Sale of Real Property as part of the Lincoln Boulevard Renaissance Project
SB 204	Dept. of Central Services	FY – 2008 Budgetary Limits
SB 208	Dept. of Emergency Management	FY – 2008 Budgetary Limits
SB 210	Ethics Commission	FY – 2008 Budgetary Limits
SB 214	Certain Education Related Agencies	Exempts Certain Appropriations of the General Appropriations Bill from Budgetary Limits
SB 222	Merit Protection Commission	FY – 2008 Budgetary Limits
SB 224	Military Dept.	FY – 2008 Budgetary Limits
SB 226	Office of Personnel Management	FY – 2008 Budgetary Limits
SB 234	Tax Commission	FY – 2008 Budgetary Limits
SB 236	Dept. of Transportation	FY – 2008 Budgetary Limits
SB 238	Office of the State Treasurer	FY – 2008 Budgetary Limits

SB 240	Health Care Authority	FY – 2008 Budgetary Limits
SB 244	J.D. McCarty Center	FY – 2008 Budgetary Limits
SB 247	University of Oklahoma Health Sciences Center	Establishment of Comprehensive Cancer Center Revolving Fund and Direction for Budgeting and Expenditures
SB 248	University Hospitals Authority	FY – 2008 Budgetary Limits
SB 252	Commission on Children and Youth	FY – 2008 Budgetary Limits
SB 254	Office of Handicapped Concerns	FY – 2008 Budgetary Limits
SB 256	Human Rights Commission	FY – 2008 Budgetary Limits
SB 260	Indian Affairs Commission	FY – 2008 Budgetary Limits
SB 268	Capitol Complex and Centennial Commemoration Commission	FY – 2008 Budgetary Limits
SB 270	Dept. of Commerce	FY – 2008 Budgetary Limits
SB 272	Conservation Commission	FY – 2008 Budgetary Limits
SB 280	Historical Society	FY – 2008 Budgetary Limits
SB 286	J.M. Davis Memorial Commission	FY – 2008 Budgetary Limits
SB 288	Dept. of Labor	FY – 2008 Budgetary Limits
SB 292	Scenic Rivers Commission	FY – 2008 Budgetary Limits
SB 296	Water Resources Board	FY – 2008 Budgetary Limits
SB 298	Will Rogers Memorial Commission	FY – 2008 Budgetary Limits
SB 302	Office of the Attorney General	FY – 2008 Budgetary Limits
SB 306	Court of Criminal Appeals	FY – 2008 Budgetary Limits
SB 308	District Attorneys Council	FY – 2008 Budgetary Limits
SB 310	Supreme Court (District Courts)	FY – 2008 Budgetary Limits
SB 314	Indigent Defense System	FY – 2008 Budgetary Limits
SB 318	Council on Judicial Complaints	FY – 2008 Budgetary Limits
SB 330	Supreme Court	FY – 2008 Budgetary Limits
SB 332	Workers' Compensation Court	FY – 2008 Budgetary Limits
SB 334	General Appropriations	\$6,932,106,070.00
SB 447	Rural Economic Action Plan fund	Modification of Funds Appropriated

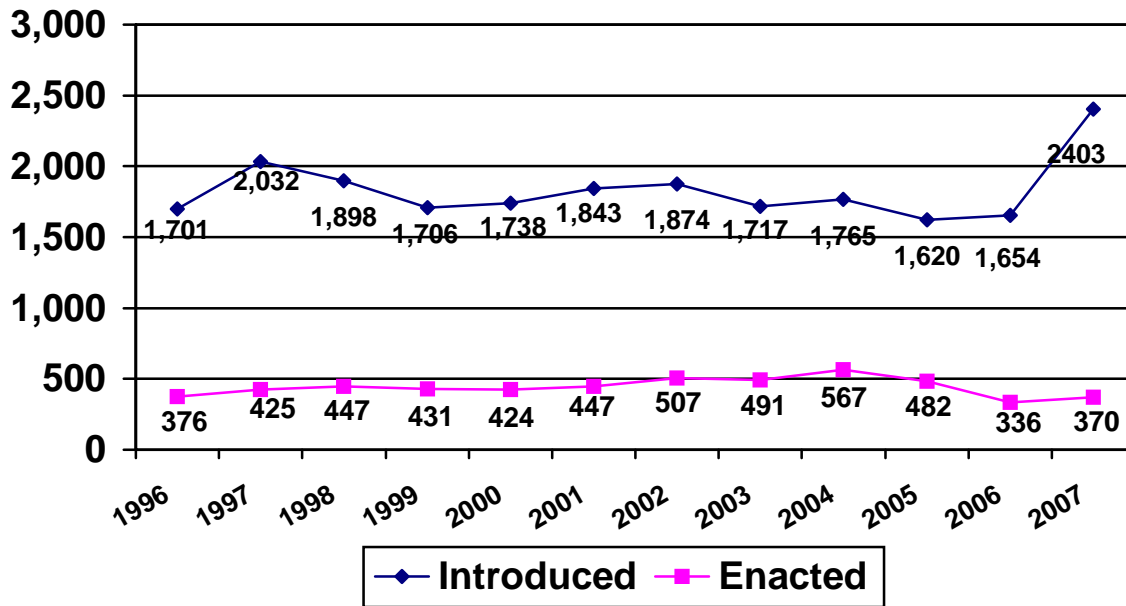
\* See table on following page for complete description of appropriations

**\* HB 1105 – Constitutional Reserve Fund Surplus**

Teacher Retirement System (SB 357)	\$10,000,000
State Emergency Fund	10,000,000
Teacher Differential Salary Increase	22,000,000
Higher Ed Operations	20,000,000
OU/OSU/Regional Universities and Two Year Colleges	16,500,000
Centennial Commission	15,000,000
Interoperable Communication Study/Infrastructure	5,500,000
UCO Forensics Building	4,000,000
OCAST Seed Capital	500,000
Bioenergy Center	6,000,000
Langston - USDA Matching Funds	1,800,000
Rural Fire Department Equipment	2,500,000
Conservation District Flood Control	6,500,000
Corrections Private Prison Per Diem	5,000,000
Educare Program	5,000,000
Youth Expo Endowment	1,000,000
Spaceport Authority Capital Improvements	2,000,000
Agriculture Laboratory Equipment	250,000
Public Safety Vehicle Replacement	1,000,000
School of the Deaf/School for the Blind Capital	2,000,000
MetroTech Aerospace Program	1,200,000
Mental Health Smart On Crime Initiative	2,000,000
Statewide Gang Intervention	<u>50,000</u>
<b>Total</b>	<b>\$139,800,000</b>

## Appendix 2 Legislative Production 1996-2007

### Measures and Joint Resolutions Introduced and Enacted\*



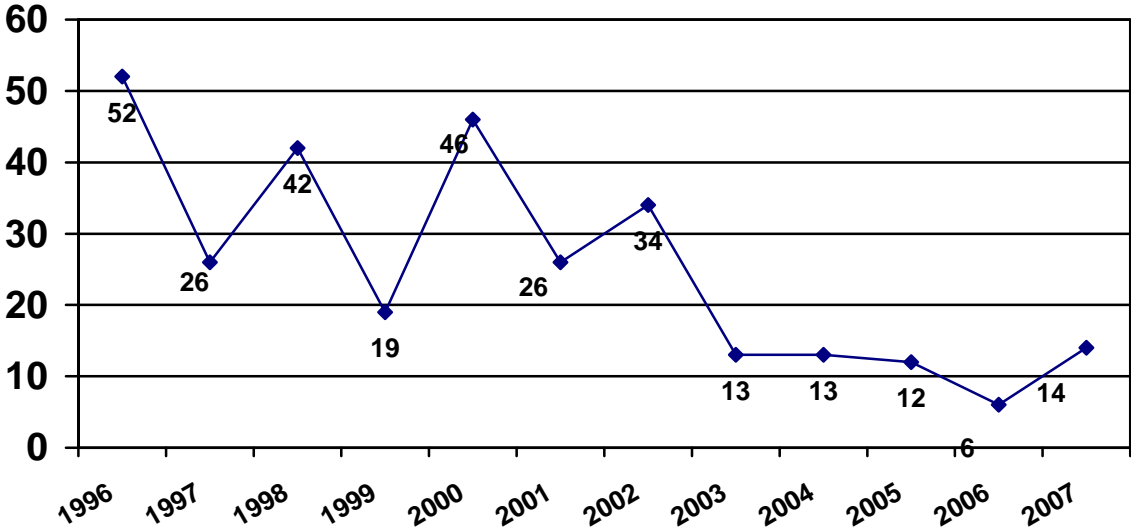
\* Does not include concurrent and simple resolutions or measures filed or enacted during any special sessions.

NOTE: 1999 was the first year for the House of Representatives' limit on introduction of House bills and joint resolutions.

*Source of enacted measures data is the House Journal.*



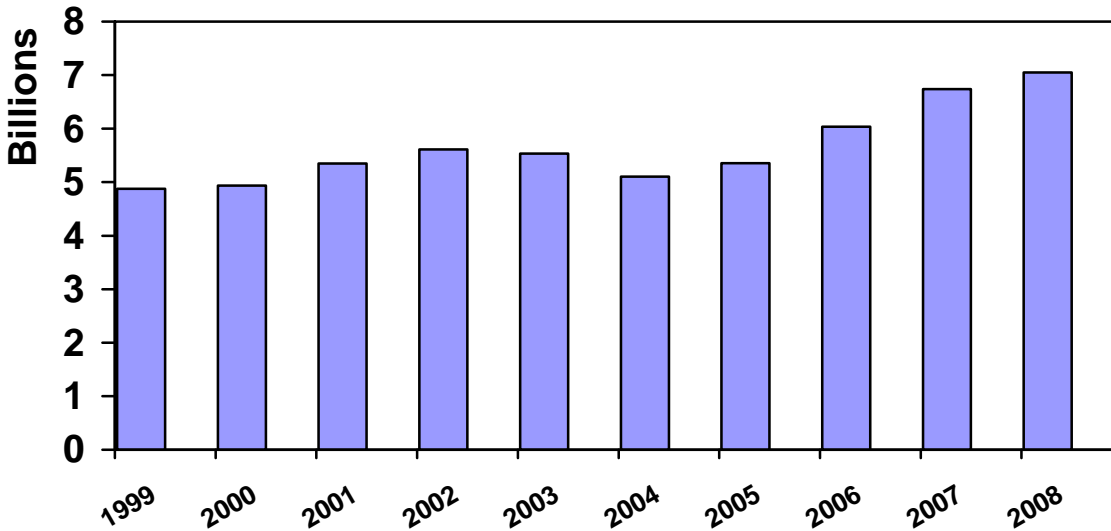
**Appendix 3**  
**Veto**  
**1996-2007**



Measures that were line-item vetoed are counted as vetoes.



## Appendix 4 Ten Year Appropriation History 1999-2008



<b>FY-99</b>	<b>\$4,877,234,307</b>	<b>FY-04</b>	<b>\$5,106,597,024</b>
<b>FY-00</b>	<b>\$4,937,170,096</b>	<b>FY-05</b>	<b>\$5,358,101,676</b>
<b>FY-01</b>	<b>\$5,350,656,390</b>	<b>FY-06</b>	<b>\$6,038,003,816</b>
<b>FY-02</b>	<b>\$5,611,514,760</b>	<b>FY-07</b>	<b>\$6,738,268,544</b>
<b>FY-03 (Orig.)</b>	<b>\$5,532,095,223</b>	<b>FY-08</b>	<b>\$7,048,169,281</b>

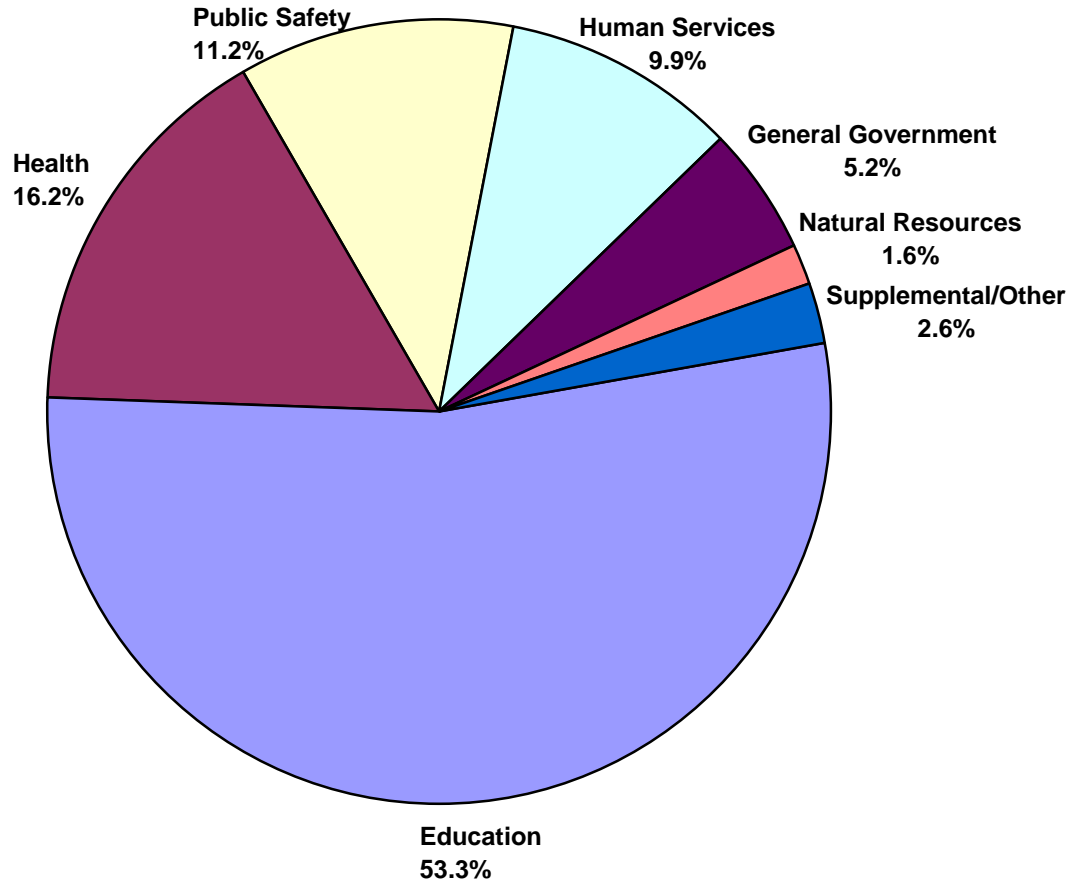
**Notes:**

1. These figures include appropriations, pension systems, capital and special projects. Figures exclude supplemental appropriations.
2. Totals also include the Tobacco Settlement Fund, the Common Education Technology Revolving Fund, the Education Reform Revolving Fund, the Higher Education Scholarship Revolving Fund and the Higher Education Capital Revolving Fund.

*Source: House Office of Budget and Performance Review*



## Appendix 5 Distribution of FY-08 Appropriations



**Total Appropriations = \$7,048,169,281**

**Excludes supplemental appropriations and reappropriations.  
Includes capital and onetime expenditures.**

*Source: House Office of Budget and Performance Review*



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