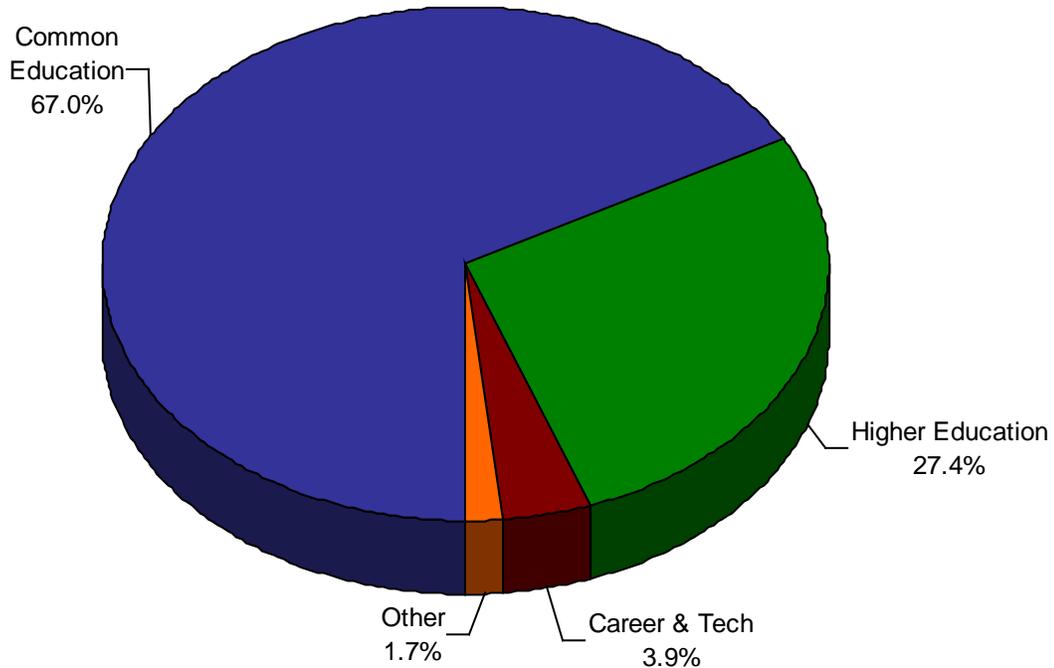


# Education Subcommittee

## Distribution of FY-13 Appropriations



Common Education	\$2,333,604,082
Higher Education	955,260,277
Career and Technology	135,142,618
<u>Other</u>	
Center for Science & Tech.	17,811,449
Land Commission	16,000,000
School of Science & Math	6,332,274
Department of Libraries	5,898,633
Physician Manpower Training	4,379,254
Arts Council	4,010,087
Educational Television Auth.	3,822,328
Teacher Preperation	1,526,179
Private Vocational School	167,194
<b>Subcommittee Total</b>	<b>\$3,483,954,375</b>

Excludes supplemental appropriations, reappropriations, and Rainy Day spillover transfers.  
Includes capital and one-time expenditures.

# Education Subcommittee

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# Oklahoma Arts Council

Kim Baker, Executive Director  
Agency # 055

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	<b>\$4,010,087</b>	
a. FY-13 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	<b>\$4,010,087</b>	<b>17.0</b>
<b>Percent Change from FY-12 Appropriation</b>	<b>0.0%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

a. None

## III. FY-13 Policy Issues

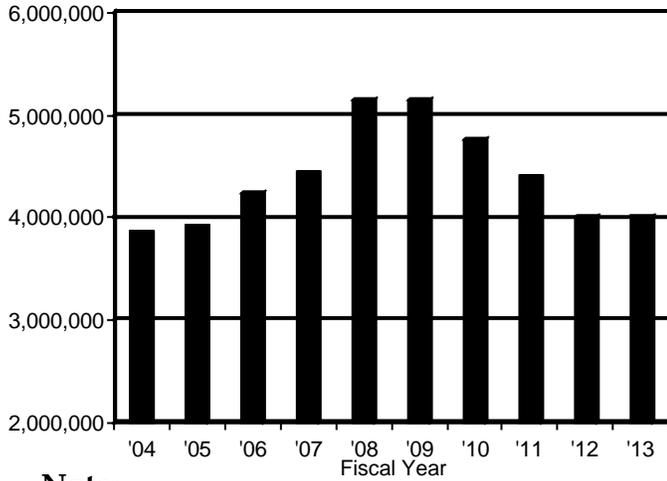
None.

## IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
General Revenue Fund	\$4,010,087	\$4,010,087	0.0%
Interagency Transfers	-	-	
Federal Funds	773,000	720,800	-6.8%
<b>Total</b>	<b>\$4,783,087</b>	<b>\$4,730,887</b>	<b>-1.1%</b>

## V. Budget References

### VI. Ten Year Appropriation History



FY-04	\$3,864,077	FY-09	\$5,150,967
FY-05	\$3,923,871	FY-10	\$4,763,988
FY-06	\$4,243,338	FY-11	\$4,406,689
FY-07	\$4,442,810	FY-12	\$4,010,087
FY-08	\$5,150,967	FY-13	\$4,010,087

**Note:**

1. The original FY-10 appropriation to the Oklahoma Arts Council was \$5,150,257.

# State Board of Career and Technology Education

Dr. Phil Berkenbile, Director  
Agency # 800

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	<b>\$133,742,618</b>	
a. Annualization of FY-12 Supplemental	\$1,400,000	
Total Adjustments	<u>\$1,400,000</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	<b>\$135,142,618</b>	<b>406.0</b>
<b>Percent Change from FY-12 Appropriation</b>	<b>1.0%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

a. The FY-12 supplemental appropriation of \$1,400,000 for operations is annualized for FY-13.

## III. FY-13 Policy Issues

[HB 2494](#) specifies that student scores in Advanced Placement courses taught at technology centers will be incorporated into a school's letter grade through the state's A through F system.

[SB 1182](#) expands the uses of technology center building funds to include purchasing or providing computer systems, student transportation, grounds maintenance including parking lots and sidewalks, instructional and maintenance equipment.

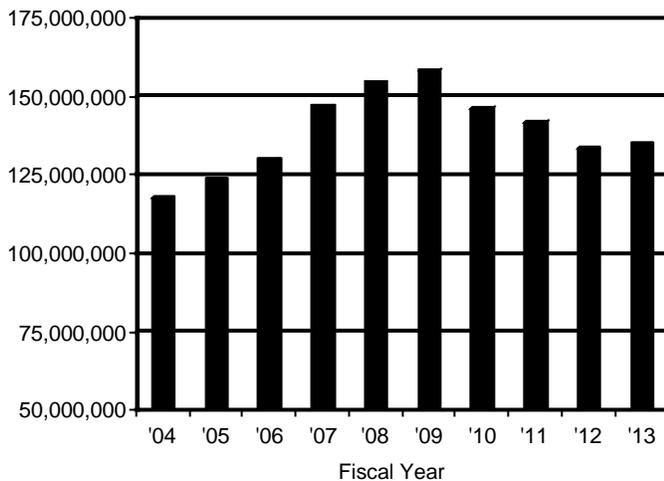
#### IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
General Revenue Fund	\$130,213,966	\$131,548,940	1.0%
Education Lottery Trust Fund	3,528,652	3,593,678	1.8%
Revolving Funds	6,752,746	6,132,690	-9.2%
Federal Funds	22,286,502	21,025,336	-5.7%
<b>Total</b>	<b>\$162,781,866</b>	<b>\$162,300,644</b>	<b>-0.3%</b>

#### V. Budget References

SB 1975, Sections 27-29

#### VI. Ten Year Appropriation History



FY-04	\$117,822,607	FY-09	\$158,269,736
FY-05	\$123,887,358	FY-10	\$146,217,612
FY-06	\$130,287,358	FY-11	\$141,977,302
FY-07	\$147,287,358	FY-12	\$133,742,618
FY-08	\$154,864,392	FY-13	\$135,142,618

#### Note:

1. The original FY-10 appropriation to the State Board of Career and Technology Education was \$157,790,479.

# State Board of Education

Janet Barresi, State Superintendent  
Agency # 265

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	<b>\$2,278,158,382</b>	
a. Annualization of FY-12 Supplemental	\$52,445,700	
b. Textbooks	\$3,000,000	
Total Adjustments	<u>\$55,445,700</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	<b>\$2,333,604,082</b>	<b>410.0</b>
<b>Percent Change from FY-12 Appropriation</b>	<b>2.3%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

- a. The FY-12 supplemental appropriation of \$52,445,700 is annualized for FY-13, including \$37,600,000 for flexible benefit allowances for certified and support personnel, and \$14,845,700 for stipends for teachers who attain National Board Certification.
- b. Appropriation is made for the purchase of textbooks.

## III. FY-13 Policy Issues

[HB 2244](#) modifies alternatively certified teachers' eligibility criteria for certification to include a retention, rather than cumulative, grade point average of 2.5 on a 4.0 scale.

[HB 2285](#) extends dates from 2012 to 2014 in which certain teachers may complete certain examinations as a requirement to become certified in certain areas.

[HB 2306](#) contains multiple provisions relating to the State Board of Education, school improvement plans, and reporting requirements, including deleting the State Board's authority to review school construction plans, school districts' exemption from submitting certain reports to the State Board under certain conditions, clarifying instructional requirements for members of local board of education, requiring a district's alternative education plan to be included in the school improvement plan, requiring training for regional accreditation officers, exempting certain substitute teachers from national criminal history record checks, and requiring districts to only report a student's highest-achieved performance level on state end-of-instruction tests.

[HB 2494](#) specifies that student scores in Advanced Placement courses taught at technology centers will be incorporated into a school's letter grade through the state's A through F system.

[HB 2511](#) deleting certain limitations on approved screening instruments in kindergarten through third grade, but requires at least one of the instruments to meet certain criteria.

[HB 2516](#) adds kindergarten students to the assessment requirement for school districts for reading skills at the beginning of the year, and deletes a district's authority to refer certain students for medical evaluations. The measure also removes specific dollar amounts for reading remediation reimbursement and instead requires reimbursement to be calculated on the total amount available for allocation and the number of eligible students.

[HB 2641](#) creates the Twenty-first Century Successful Living Act, which requires the Office of Juvenile Affairs and the Oklahoma Association of Youth Services to identify an evidence-based counseling curriculum for schools and, contingent on availability of funding, directs OJA to make counseling available to students through designated youth service agencies.

[HB 2676](#) establishes the Oklahoma Bridge to Literacy Program, in which grants will be awarded on a statewide basis to nonprofit and community-based organizations, to the extent possible, for the purpose of providing reading instruction to children through the fourth grade.

[HB 2727](#) instructs school districts to adopt a policy on the maximum number of days a substitute teacher without a valid certificate may work in the same assignment. The measure also removes the cap of no more than 20 days at the same assignment for substitutes without certificates.

[HB 2750](#) extends the authority to order certain individuals out of school buildings to removing individuals attending school activity or field trip when threat to peaceful conduct exists.

[HB 2790](#) modifies modifying certification requirements for a superintendent of schools to allow a person to be certified as a superintendent if he or she has an Oklahoma Commission for Teacher Preparation approved master's degree in education administration or has completed a program in education administration that included competencies that are substantially equal to additional requirements already in law. The measure also extends the moratorium on National Board certification bonuses for newly certified teachers from 2012 to 2013.

[HB 2970](#) requires the State Board of Education to establish an appeals process for students denied a standard diploma for failing to score proficient or higher on four end-of-instruction exams. Students will have 30 days after denial to file a petition for appeal with the state board and the board must take action no later than 45 days after receipt of the petition. Beginning October 1, 2012, the Board shall provide an annual report to the Governor and Legislature on appeal petitions.

[HB 3090](#) modifies the Lindsey Nicole Henry Scholarship Program to allow for prorated scholarships, reflecting the number of days remaining in the current school year if the scholarship request is granted after the beginning of the school year.

[SB 1228](#) deletes the requirement for the State Board of Education to adopt a rule regarding an electronic student transfer system which does not require the student transferring to another district for enrollment in supplemental online courses to personally appear in the district to which the transfer is sought.

[SB 1443](#) extends the dates from FY-11 and FY-12 to FY-13 and FY-14 during which districts are allowed to spend textbook funds for other purposes and to avoid penalties for not meeting accreditation standards and other mandates.

[SB 1535](#) appropriates an additional \$3,000,000 to the State Board of Education for FY-13 specifically for textbook purchases.

[SB 1797](#) creates the Commission for Educational Quality and Accountability, merging the Oklahoma Commission for Teacher Preparation and the Education Oversight Board/Office of Accountability. Beginning July 1, 2013, the Commission will oversee implementation of the Oklahoma Teacher Preparation Act and set student performance standards. Beginning July 1, 2014, the Commission will assume the duties of the

Commission for Teacher Preparation. The measure also transfers teacher professional development responsibilities to the State Department of Education.

**SB 1816** contains multiple provisions relating to virtual education, including creation of the Statewide Virtual Charter School Board, allowing the State Board of Education to sponsor a charter school when the applicant is the Statewide Virtual Charter School Board, and requiring school district which offer full-time virtual education to students who are not residents of the school district to submit an annual report to the Statewide Virtual Charter School Board on each provider which has entered into a contract with the school district. The measure also amends Section 20 of SB 1975 (FY-13 General Appropriations) to direct \$30,000,000 of the \$33,000,000 to the purchase of textbooks.

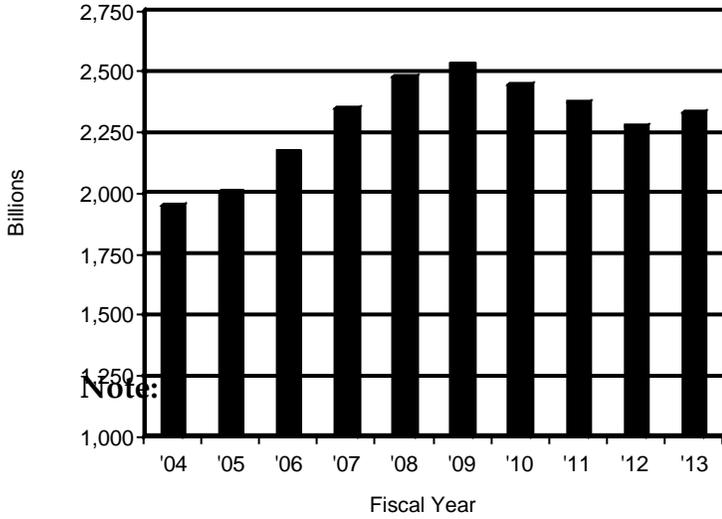
#### IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
General Revenue Funds	1,575,737,568	1,519,892,848	-3.5%
Education Reform Revolving Fund	634,894,569	726,162,530	14.4%
Common Ed Tech Revolving Fund	47,372,299	47,372,299	0.0%
Special Cash	34,463,127	1,463,127	-95.8%
Mineral Leasing	2,850,000	4,376,503	53.6%
Education Lottery	35,286,519	35,936,775	1.8%
Local Revenues	2,161,966,907	2,161,966,907	0.0%
Revolving Funds	2,527,138	2,519,000	-0.3%
Federal Funds	728,380,221	721,094,000	-1.0%
<b>Total</b>	<b>\$5,223,478,348</b>	<b>\$5,220,783,989</b>	<b>-0.1%</b>

#### V. Budget References

SB 1975, Sections 1-25; SB 1816; SB 1535

### VIII. Ten Year Appropriation History



FY-04	\$1,950,625,265	FY-09	\$2,531,702,553
FY-05	\$2,007,663,450	FY-10	\$2,446,504,826
FY-06	\$2,175,663,450	FY-11	\$2,375,556,186
FY-07	\$2,348,041,254	FY-12	\$2,278,158,382
FY-08	\$2,480,155,207	FY-13	\$2,333,604,082

1. The original FY-10 appropriation to the State Board of Education was \$2,572,007,202.

# Oklahoma Educational Television Authority

John McCarroll, Director  
Agency # 266

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	\$3,822,328	
a. FY-13 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	\$3,822,328	17.0
<b>Percent Change from FY-12 Appropriation</b>	0.0%	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

a. None

## III. FY-13 Policy Issues

None.

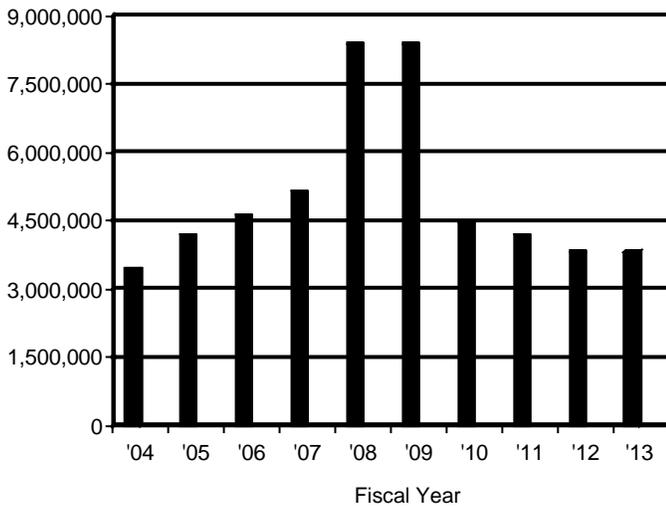
## IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
General Revenue Fund	\$3,822,328	\$3,822,328	0.0%
Revolving Funds	1,286,519	1,222,589	-5.0%
Federal Funds	-	-	n/a
<b>Total</b>	<b>\$5,108,847</b>	<b>\$5,044,917</b>	<b>-1.3%</b>

## V. Budget References

SB 1975, Section 31

## VIII. Ten Year Appropriation History



FY-04	\$3,448,064	FY-09	\$8,394,383
FY-05	\$3,448,064	FY-10	\$4,468,468
FY-06	\$4,624,059	FY-11	\$4,200,360
FY-07	\$5,164,350	FY-12	\$3,822,328
FY-08	\$8,394,383	FY-13	\$3,822,328

### Notes:

1. The increase for FY-08 reflects the need to replace 15 signal translators as part of the agency's digital transmission conversion.
2. The original FY-10 appropriation to the Oklahoma Education Television Authority was \$4,830,776.

# State Regents for Higher Education

Glen D. Johnson, Chancellor  
Agency # 605

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	<b>\$945,260,277</b>	
a. Annualization of FY-12 Supplemental	\$10,000,000	
Total Adjustments	<u>\$10,000,000</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	<b>\$955,260,277</b>	<b>N/A</b>
<b>Percent Change from FY-12 Appropriation</b>	<b>1.1%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

- a. The FY-12 supplemental appropriation of \$10,000,000 for operations is annualized for FY-13.

## III. FY-13 Policy Issues

[HB 2443](#) requires the State Regents for Higher Education to create the University Center at Ponca City, and creates a board of nine trustees to govern the Center's affairs.

[HB 2689](#) making students eligible for in-state tuition, regardless of residency status, if they are dependents of military or reserve service members on active duty and whose home of record is Oklahoma.

[HB 2967](#) lowers the penal surety bond athlete agents must submit to the Secretary of State from \$250,000 to \$50,000.

[SB 1111](#) renames the higher education center in Ardmore the University Center of Southern Oklahoma.

[SB 1797](#) creates the Commission for Educational Quality and Accountability, merging the Oklahoma Commission for Teacher Preparation and the Education Oversight Board/Office of Accountability. Beginning July 1, 2013, the Commission will oversee implementation of the Oklahoma Teacher Preparation Act and set student performance standards. Beginning July 1, 2014, the Commission will assume the duties of the Commission for Teacher Preparation. The measure also transfers teacher professional development responsibilities to the State Department of Education.

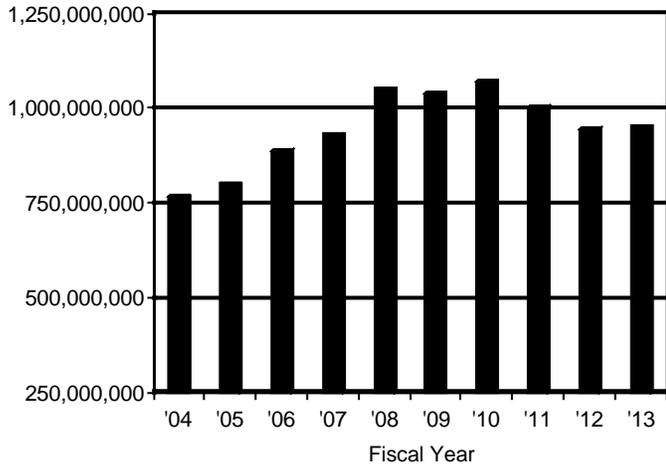
#### IV. FY-13 Budget Resources

	<u>FY'12</u>	<u>FY'13</u>	<u>% Change</u>
General Revenue Fund	\$760,173,297	\$767,706,290	0.99%
1992 Building Fund A & B	245	252	2.86%
Special Cash	65,000,000	65,000,000	0.00%
Higher Educational Capital Revolving Fund	47,372,299	47,372,299	0.00%
Oklahoma student Aid Revolving Fund	47,372,299	47,372,299	0.00%
Education Lottery Trust Fund	25,342,137	25,809,138	1.84%
Tuition and Fees	908,575,691	967,152,840	6.45%
<b>Total</b>	<b>\$1,853,835,968</b>	<b>\$1,920,413,118</b>	<b>3.59%</b>

#### V. Budget References

SB 1975, Sections 32-42

## VI. Ten Year Appropriation History



FY-04	\$768,130,523	FY-09	\$1,039,886,280
FY-05	\$802,136,296	FY-10	\$1,037,705,291
FY-06	\$889,433,880	FY-11	\$1,003,461,016
FY-07	\$933,933,880	FY-12	\$945,260,277
FY-08	\$1,053,949,576	FY-13	\$955,260,277

**Note:**

1. The original FY-10 appropriation to the State Regents for Higher Education was \$1,070,741,008.

# Commissioners of the Land Office

Harry Birdwell, Secretary  
Agency # 410

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	\$7,109,000	
a. FY-13 Base Adjustment	\$8,891,000	
Total Adjustments	<u>\$8,891,000</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	\$16,000,000	63.0
<b>Percent Change from FY-12 Appropriation</b>	125.1%	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

- a. Operations Increase

## III. FY-13 Policy Issues

[HB 2927](#) contains multiple provisions relating to the agency's revolving funds, including the creation of the Multiyear Education Distribution Stabilization Revolving Fund, which shall consist of bonus and delay rental income and the purpose of which is to distribute income to school districts on a five-year rolling average; allowing for appropriated funds to be transferred to the Commissioners of the Land Office Revolving Fund, and allowing said funds to be invested by the State Treasurer.

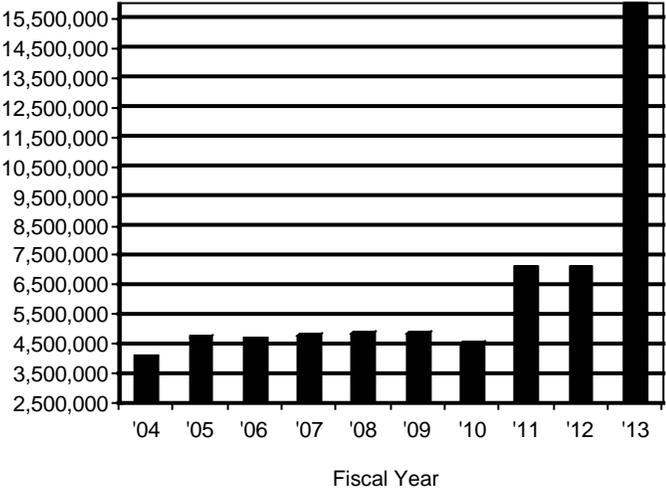
## IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
Commissioners of the Land Office Fund	\$7,109,000	\$16,000,000	125.1%
<b>Total</b>	<b>\$7,109,000</b>	<b>\$16,000,000</b>	<b>125.1%</b>

## V. Budget References

SB 1975, Section 30

## VI. Ten Year Appropriation History



FY-04	\$4,095,100	FY-09	\$4,864,881
FY-05	\$4,747,965	FY-10	\$4,524,339
FY-06	\$4,719,497	FY-11	\$7,109,000
FY-07	\$4,828,535	FY-12	\$7,109,000
FY-08	\$4,864,881	FY-13	\$16,000,000

# Oklahoma Department of Libraries

Susan McVey, Director  
Agency # 430

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	<b>\$5,898,633</b>	
a. FY-13 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	<b>\$5,898,633</b>	<b>82.8</b>
<b>Percent Change from FY-12 Appropriation</b>	<b>0.0%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

a. None

## III. FY-13 Policy Issues

None.

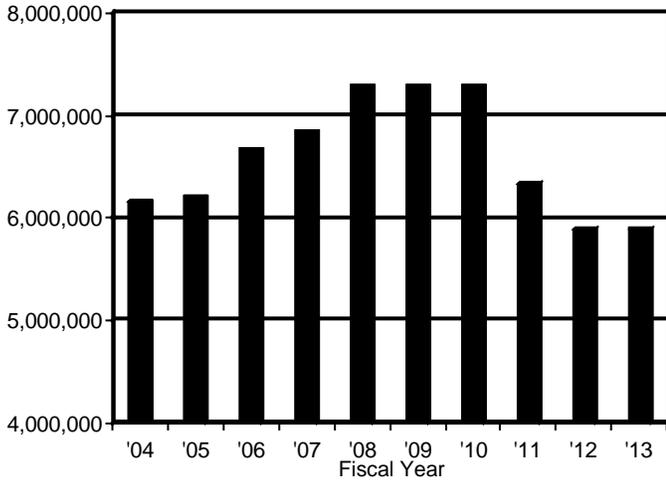
## IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
General Revenue Fund	\$5,898,633	\$5,898,633	0.0%
Revolving Funds	838,240	400,000	-52.3%
Federal Funds	5,363,011	4,838,690	-9.8%
<b>Total</b>	<b>\$12,099,884</b>	<b>\$11,137,323</b>	<b>-8.0%</b>

## V. Budget References

SB 1975, Section 43

## VI. Ten Year Appropriation History



FY-04	\$6,166,270	FY-09	\$7,294,856
FY-05	\$6,212,118	FY-10	\$6,797,464
FY-06	\$6,681,355	FY-11	\$6,342,616
FY-07	\$6,847,731	FY-12	\$5,898,633
FY-08	\$7,294,856	FY-13	\$5,898,633

### Note:

1. The original FY-10 appropriation to the Oklahoma Department of Libraries was \$7,294,556.

# Physician Manpower Training Commission

Rick Ernest, Director  
Agency # 619

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	\$4,379,254	
a. FY-13 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	\$4,379,254	7.0
<b>Percent Change from FY-12 Appropriation</b>	0.0%	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

a. None

## III. FY-13 Policy Issues

None.

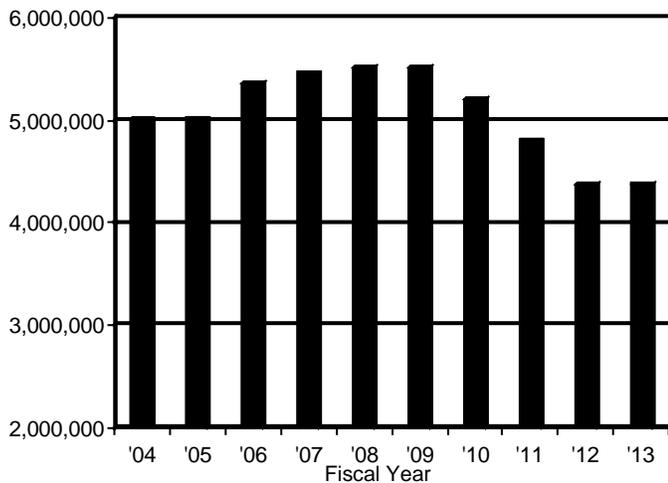
#### IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
General Revenue Fund	\$3,979,254	\$3,979,254	0.0%
ARRA Funds	\$7,607	\$0	n/a
Special Cash	400,000	400,000	0.0%
Community Residency Fund	230,000	242,000	5.2%
PMTC Revolving Fund	285,000	465,709	63.4%
Nursing Student Assistance Fund	400,000	400,000	0.0%
Physician Assistant Revolving Fund	77,393	72,000	-7.0%
Residency Revolving Fund	1,042,345	885,993	n/a
<b>Total</b>	<b>\$6,421,599</b>	<b>\$6,444,956</b>	<b>0.4%</b>

#### V. Budget References

SB 1975, Sections 44 and 45

#### VI. Ten Year Appropriation History



FY-04	\$5,017,536	FY-09	\$5,523,502
FY-05	\$5,024,607	FY-10	\$5,205,484
FY-06	\$5,361,490	FY-11	\$4,812,367
FY-07	\$5,470,499	FY-12	\$4,379,254
FY-08	\$5,523,502	FY-13	\$4,379,254

**Note:**

1. The original FY-10 appropriation to the Physician Manpower Training Commission was \$5,560,748.

# Board of Private Vocational Schools

Dennis Rea, Director  
Agency # 563

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	<b>\$167,194</b>	
a. FY-13 Base Adjustment	<u>\$0</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	<b>\$167,194</b>	<b>3.0</b>
<b>Percent Change from FY-12 Appropriation</b>	<b>0.0%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

None

## III. FY-13 Policy Issues

[SB 1865](#) deletes the requirement for the Legislature to authorize expenditures of the Oklahoma Board of Private Vocational Schools from its revolving fund.

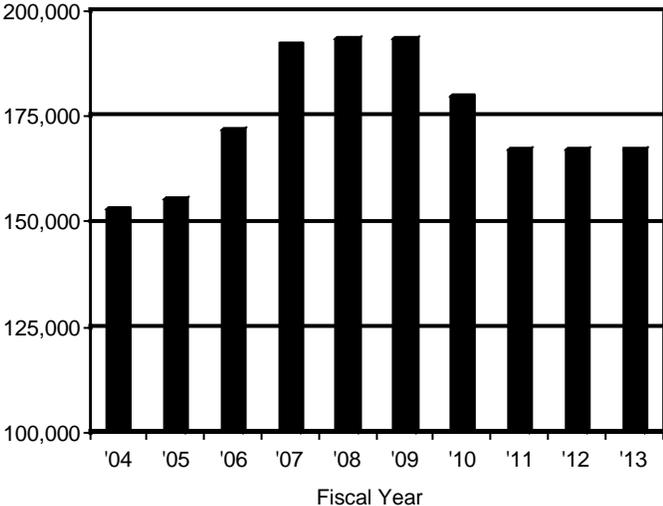
## IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
OBPVS Revolving Fund	\$167,194	\$167,194	0.0%
<b>Total</b>	<b>\$167,194</b>	<b>\$167,194</b>	<b>0.0%</b>

## V. Budget References

SB 1975, Section 46

## VI. Ten Year Appropriation History



FY-04	\$152,989	FY-09	\$193,304
FY-05	\$155,456	FY-10	\$179,773
FY-06	\$171,879	FY-11	\$167,195
FY-07	\$192,245	FY-12	\$167,194
FY-08	\$193,304	FY-13	\$167,194

# Oklahoma School of Science and Mathematics

Edna Manning, President

Agency # 629

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	\$6,332,274	
a. FY-13 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	\$6,332,274	87.0
<b>Percent Change from FY-12 Appropriation</b>	0.0%	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

a. None

## III. FY-13 Policy Issues

None

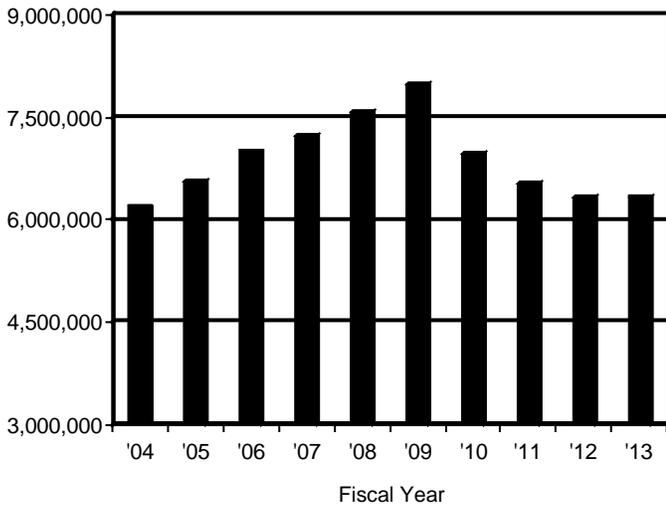
## IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
General Revenue Fund	\$6,332,274	\$6,332,274	0.0%
Revolving Funds	230,477	262,606	13.9%
<b>Total</b>	<b>\$6,562,751</b>	<b>\$6,594,880</b>	<b>0.5%</b>

## V. Budget References

SB 1975, Section 47

## VIII. Ten Year Appropriation History



FY-04	\$6,204,693	FY-09	\$7,985,737
FY-05	\$6,572,319	FY-10	\$6,980,703
FY-06	\$7,020,513	FY-11	\$6,540,080
FY-07	\$7,230,508	FY-12	\$6,332,274
FY-08	\$7,585,732	FY-13	\$6,332,274

### Note:

1. The original FY-10 appropriation to the Oklahoma School of Science and Mathematics was \$7,546,706.

# Oklahoma Center for the Advancement of Science and Technology

Michael Carolina, Executive Director  
Agency # 628

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	<b>\$17,811,449</b>	
a. FY-13 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	<b>\$17,811,449</b>	<b>25.0</b>
<b>Percent Change from FY-12 Appropriation</b>	<b>0.0%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

a. None

## III. FY-13 Policy Issues

None.

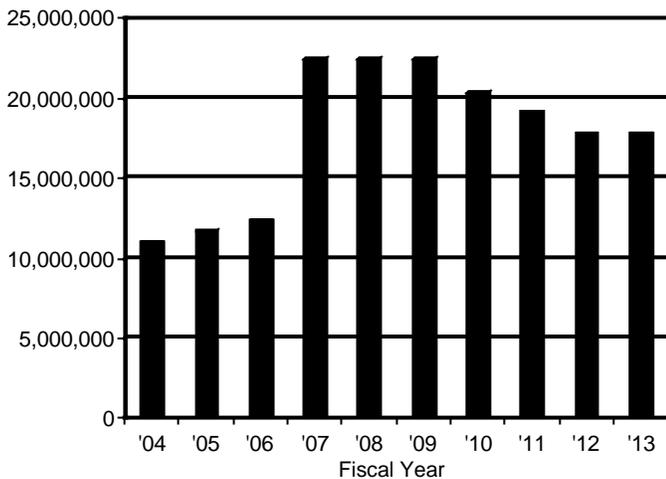
#### IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
General Revenue Fund	\$17,811,449	\$17,811,449	0.0%
Revolving Funds	25,030,406	20,330,397	-18.8%
<b>Total</b>	<b>\$42,841,855</b>	<b>\$38,141,846</b>	<b>-11.0%</b>

#### V. Budget References

SB 1975, Section 48

#### VI. Ten Year Appropriation History



FY-04	\$11,014,880	FY-09	\$22,456,507
FY-05	\$11,669,647	FY-10	\$20,374,571
FY-06	\$12,400,942	FY-11	\$19,152,097
FY-07	\$22,442,616	FY-12	\$17,811,449
FY-08	\$22,456,507	FY-13	\$17,811,449

**Note:**

1. The original FY-10 appropriation to the Oklahoma Center for the Advancement of Science and Technology was \$22,026,563.

# Oklahoma Commission for Teacher Preparation

Linda Reid, Director  
Agency # 269

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	<b>\$1,526,179</b>	
a. FY-13 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	<b>\$1,526,179</b>	<b>10.0</b>
<b>Percent Change from FY-12 Appropriation</b>	<b>0.0%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

a. None

## III. FY-13 Policy Issues

[SB 1797](#) creates the Commission for Educational Quality and Accountability, merging the Oklahoma Commission for Teacher Preparation and the Education Oversight Board/Office of Accountability. Beginning July 1, 2013, the Commission will oversee implementation of the Oklahoma Teacher Preparation Act and set student performance standards. Beginning July 1, 2014, the Commission will assume the duties of the Commission for Teacher Preparation. The measure also transfers teacher professional development responsibilities to the State Department of Education.

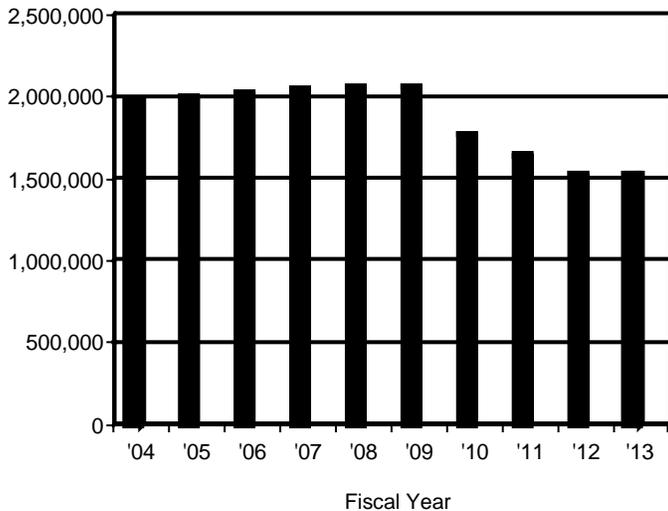
#### IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
General Revenue Fund	\$1,526,179	\$1,526,179	0.0%
Revolving Funds	3,070,000	954,608	-68.9%
<b>Total</b>	<b>\$4,596,179</b>	<b>\$2,480,787</b>	<b>-46.0%</b>

#### V. Budget References

SB 1975, Section 49

#### VI. Ten Year Appropriation History



FY-04	\$1,986,006	FY-09	\$2,059,982
FY-05	\$1,998,168	FY-10	\$1,772,099
FY-06	\$2,022,875	FY-11	\$1,641,053
FY-07	\$2,050,705	FY-12	\$1,526,179
FY-08	\$2,059,982	FY-13	\$1,526,179

#### Note:

1. The original FY-10 appropriation to the Oklahoma Commission for Teacher Preparation was \$1,915,783.