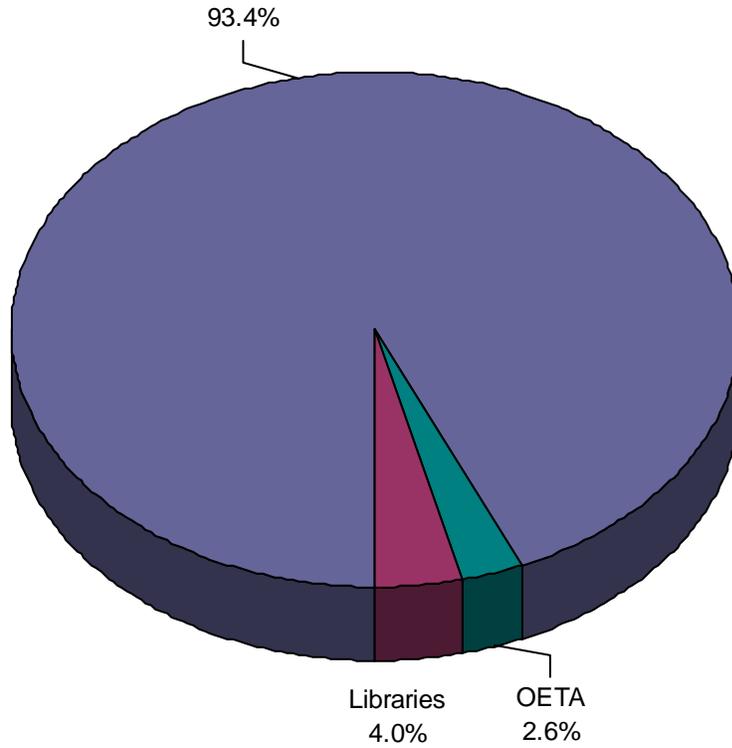


# Career and Technology Education Subcommittee

## Distribution of FY-14 Appropriations



Career and Technology	138,142,618
Department of Libraries	3,822,328
Educational Television Auth.	5,898,633
<b>Subcommittee Total</b>	<b>\$147,863,579</b>

Excludes supplemental appropriations, reappropriations, and Rainy Day spillover transfers.

Includes capital and one-time expenditures.

# **Career and Technology Education Subcommittee**

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# State Board of Career and Technology Education

Dr. Phil Berkenbile, Director  
Agency # 800

## I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-13 Appropriation</b>	<b>\$135,142,618</b>	
a. FY-14 Base Adjustment	\$3,000,000	
Total Adjustments	<u>\$3,000,000</u>	
<b>FY-14 Appropriation and FTE Authorization*</b>	<b>\$138,142,618</b>	<b>406.0</b>
<b>Percent Change from FY-12 Appropriation</b>	<b>2.2%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-14 Appropriations Adjustments Detail

a. FY-14 appropriation adjustments are generally in the areas of workforce and economic development, career, college and citizen readiness, and statewide services and programs.

### II. FY-14 Policy Issues

[HB 1757](#) allows a technology center school district board of education to contract with and pay support employees monthly, semimonthly or biweekly as specified.

[SB 682](#) relates to fire service training and includes the collaboration of Oklahoma State University Fire Service Training with technology center schools and other training providers.

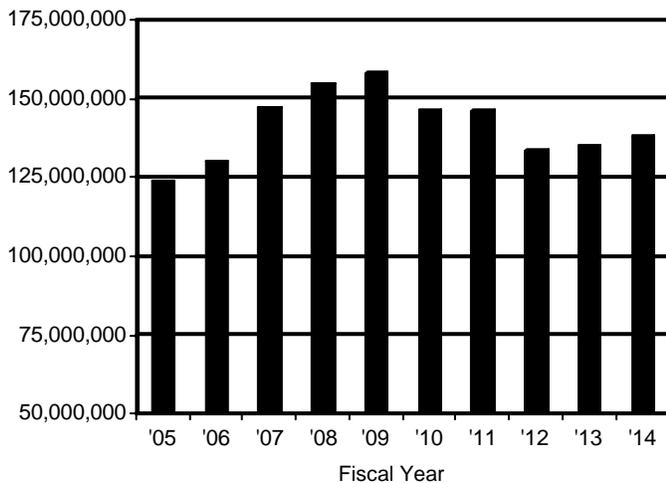
#### IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$131,548,940	\$134,383,984	2.2%
Education Lottery Trust Fund	3,593,678	3,758,634	4.6%
Revolving Funds	6,132,690	6,132,690	0.0%
Federal Funds	21,025,336	21,025,336	0.0%
<b>Total</b>	<b>\$162,300,644</b>	<b>\$165,300,644</b>	<b>1.8%</b>

#### V. Budget References

[HB 2301](#), Sections 20-22, SB 1128

#### VI. Ten Year Appropriation History



FY-05	\$123,887,358	FY-10	\$146,217,612
FY-06	\$130,287,358	FY-11	\$141,977,302
FY-07	\$147,287,358	FY-12	\$133,742,618
FY-08	\$154,864,392	FY-13	\$135,142,618
FY-09	\$158,269,736	FY-14	\$138,142,618

#### Note:

1. The original FY-10 appropriation to the State Board of Career and Technology Education was \$157,790,479.

# Oklahoma Educational Television Authority

Dan Schiedel, Director  
Agency # 266

## I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-13 Appropriation</b>	\$3,822,328	
a. FY-14 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-14 Appropriation and FTE Authorization*</b>	\$3,822,328	17.0
<b>Percent Change from FY-13 Appropriation</b>	0.0%	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-14 Appropriations Adjustments Detail

a. None

## III. FY-14 Policy Issues

None.

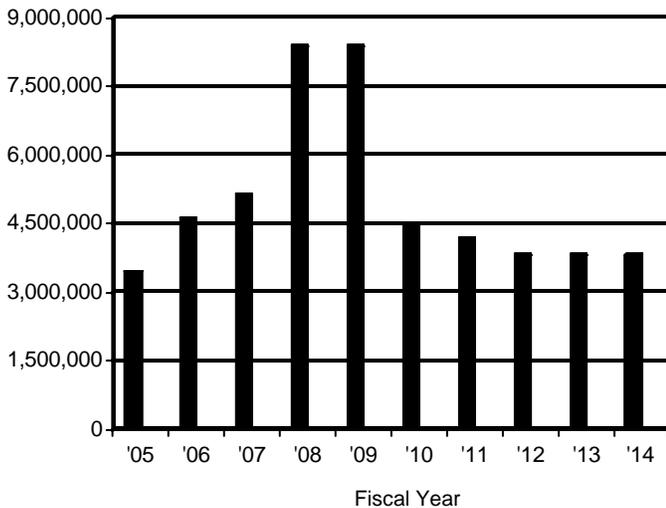
## IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$3,822,328	\$3,822,328	0.0%
Revolving Funds	656,622	1,157,534	76.3%
<b>Total</b>	<b>\$4,478,950</b>	<b>\$4,979,862</b>	<b>11.2%</b>

## V. Budget References

[HB 2301](#), Section 23

## VIII. Ten Year Appropriation History



FY-05	\$3,448,064	FY-10	\$4,468,468
FY-06	\$4,624,059	FY-11	\$4,200,360
FY-07	\$5,164,350	FY-12	\$3,822,328
FY-08	\$8,394,383	FY-13	\$3,822,328
FY-09	\$8,394,383	FY-14	\$3,822,328

### Notes:

1. The increase for FY-08 reflects the need to replace 15 signal translators as part of the agency's digital transmission conversion.
2. The original FY-10 appropriation to the Oklahoma Education Television Authority was \$4,830,776.

# Oklahoma Department of Libraries

Susan McVey, Director  
Agency # 430

## I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-13 Appropriation</b>	<b>\$5,898,633</b>	
a. FY-14 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-14 Appropriation and FTE Authorization*</b>	<b>\$5,898,633</b>	<b>82.8</b>
<b>Percent Change from FY-13 Appropriation</b>	<b>0.0%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-14 Appropriations Adjustments Detail

a. None

## III. FY-14 Policy Issues

None.

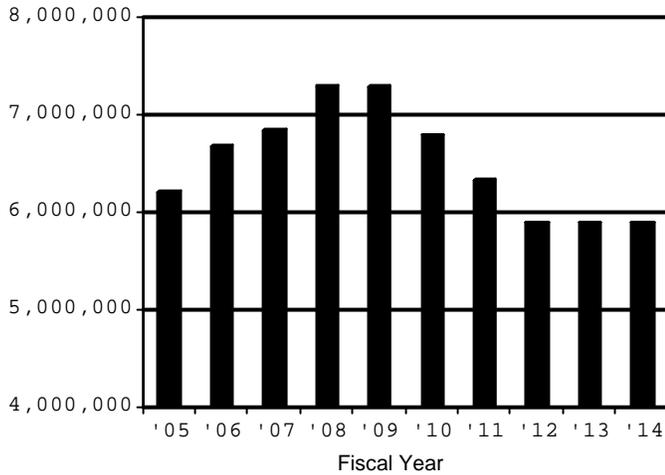
## IV. FY-13 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$5,898,633	\$5,898,633	0.0%
Revolving Funds	816,694	991,639	21.4%
Federal Funds	3,937,636	3,676,129	-6.6%
<b>Total</b>	<b>\$10,652,963</b>	<b>\$10,566,401</b>	<b>-0.8%</b>

## V. Budget References

[HB 2301](#), Section 24

## VI. Ten Year Appropriation History



FY-05	\$6,212,118	FY-10	\$6,797,464
FY-06	\$6,681,355	FY-11	\$6,342,616
FY-07	\$6,847,731	FY-12	\$5,898,633
FY-08	\$7,294,856	FY-13	\$5,898,633
FY-09	\$7,294,856	FY-14	\$5,898,633

### Note:

1. The original FY-10 appropriation to the Oklahoma Department of Libraries was \$7,294,556.

