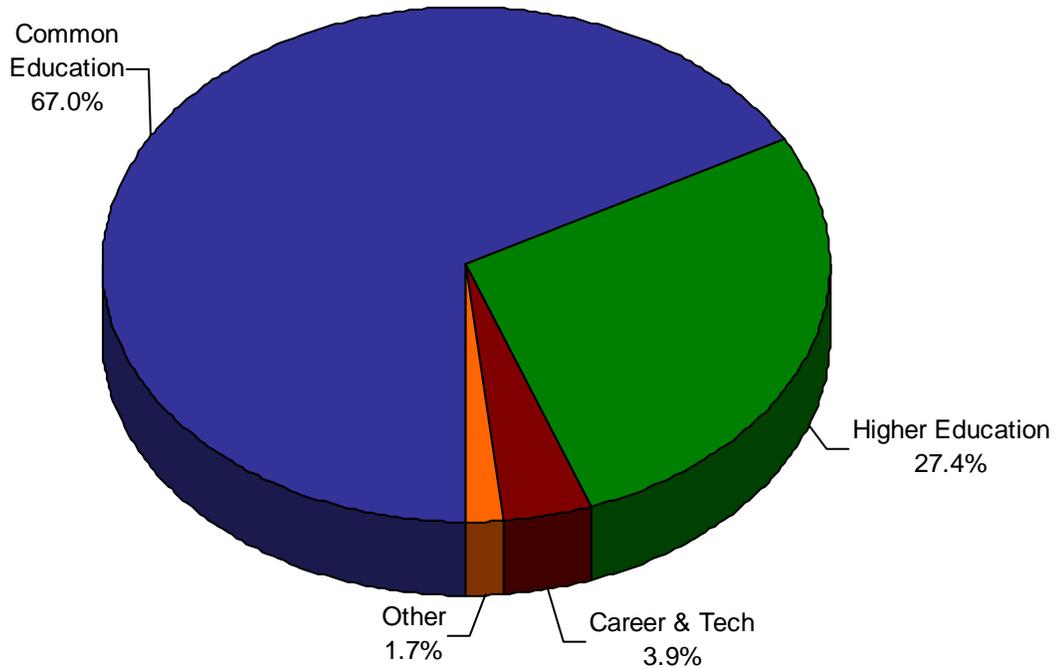


# Higher Education Subcommittee

## Distribution of FY-14 Appropriations



Higher Education	988,549,007
Center for Science & Tech.	17,811,449
Physician Manpower Training	4,379,254
<b>Subcommittee Total</b>	<b>\$1,010,739,710</b>

Excludes supplemental appropriations, reappropriations, and Rainy Day spillover transfers.  
Includes capital and one-time expenditures.

**Higher Education Subcommittee**  
**Agency Table of Contents**

**State Regents for Higher Education ..... 3**  
**Physician Manpower Training Commission..... 6**  
**Oklahoma Center for the Advancement of..... 9**  
**Science and Technology ..... 9**

# State Regents for Higher Education

Glen D. Johnson, Chancellor  
Agency # 605

## I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-13 Appropriation</b>	<b>\$955,260,278</b>	
a. FY-13 Base Adjustment	\$33,288,729	
Total Adjustments	<u>\$33,288,729</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	<b>\$988,549,007</b>	<b>N/A</b>
<b>Percent Change from FY-12 Appropriation</b>	<b>3.5%</b>	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-14 Appropriations Adjustments Detail

a. FY-14 adjustments include additional funds for lease payment adjustments, fixed cost funding and transferring an appropriation for the Office of Educational Quality and Accountability.

## III. FY-14 Policy Issues

[SB 49](#) allows public universities that maintain Council on Law Enforcement Education and Training certified campus police departments to be considered law enforcement jurisdictions under the Oklahoma Intrastate Mutual Aid Compact. Public universities also can withdraw from the compact.

SB 495 removes language that prohibits the Oklahoma State Regents' Endowment Trust Fund from being diminished for any reason except to retire bond debt if the regents fail to make payments.

[SB 682](#) provides that the Oklahoma State University Fire Service Training will provide training and professional certification programs for fire service in the state.

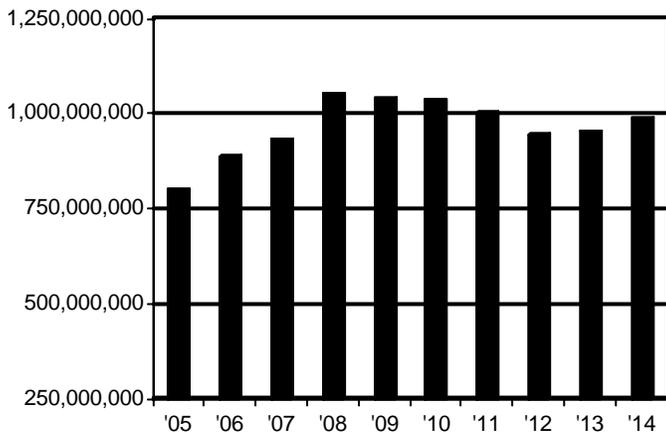
#### IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$760,173,297	\$839,810,576	10.48%
1992 Building Fund A & B	245	0	-100.00%
Special Cash	65,000,000	27,000,000	-58.46%
Higher Educational Capital Revolving Fund	47,372,299	47,372,299	0.00%
Oklahoma Student Aid Revolving Fund	47,372,299	47,372,299	0.00%
Education Lottery Trust Fund	25,342,137	26,993,833	6.52%
Tuition and Fees	908,575,691	1,020,510,675	12.32%
<b>Total</b>	<b>\$1,830,058,719</b>	<b>\$2,009,059,682</b>	<b>9.78%</b>

#### V. Budget References

[HB 2301](#), Sections 25-32

#### VI. Ten Year Appropriation History



FY-05	\$802,136,296	FY-10	\$1,037,705,291
FY-06	\$889,433,880	FY-11	\$1,003,461,016
FY-07	\$933,933,880	FY-12	\$945,260,277
FY-08	\$1,053,949,576	FY-13	\$955,260,278
FY-09	\$1,039,286,880	FY-14	\$988,549,007

Fiscal Year

**Note:**

1. The original FY-10 appropriation to the State Regents for Higher Education was \$1,070,741,008.

# Physician Manpower Training Commission

Rick Ernest, Director  
Agency # 619

## I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-13 Appropriation</b>	\$4,379,254	
a. FY-14 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-14 Appropriation and FTE Authorization*</b>	\$4,379,254	7.0
<b>Percent Change from FY-13 Appropriation</b>	0.0%	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-14 Appropriations Adjustments Detail

a. None

## III. FY-14 Policy Issues

None.

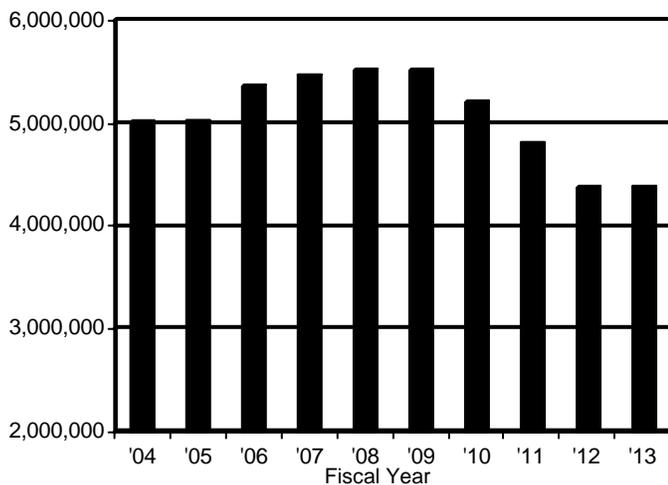
## IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$3,979,254	\$3,979,254	0.0%
Special Cash	400,000	400,000	0.0%
Community Residency Fund	76,000	236,000	210.5%
PMTC Revolving Fund	235,092	504,352	114.5%
Nursing Student Assistance Fund	189,684	400,000	110.9%
Physician Assistant Revolving Fund	38,000	38,857	2.3%
Residency Revolving Fund	885,993	885,993	n/a
<b>Total</b>	<b>\$5,804,023</b>	<b>\$6,444,456</b>	<b>11.0%</b>

## V. Budget References

[HB 2301](#), Sections 33-34

## VI. Ten Year Appropriation History



FY-05	\$5,024,607	FY-10	\$5,205,484
FY-06	\$5,361,490	FY-11	\$4,812,367
FY-07	\$5,470,499	FY-12	\$4,379,254
FY-08	\$5,523,502	FY-13	\$4,379,254
FY-09	\$5,523,502	FY-14	\$4,379,254

**Note:**

1. The original FY-10 appropriation to the Physician Manpower Training Commission was \$5,560,748.

# Oklahoma Center for the Advancement of Science and Technology

Michael Carolina, Executive Director  
Agency # 628

## I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-13 Appropriation</b>	\$17,811,449	
a. FY-14 Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-14 Appropriation and FTE Authorization*</b>	\$17,811,449	25.0
<b>Percent Change from FY-13 Appropriation</b>	0.0%	

\*The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-14 Appropriations Adjustments Detail

a. None

## III. FY-14 Policy Issues

None.

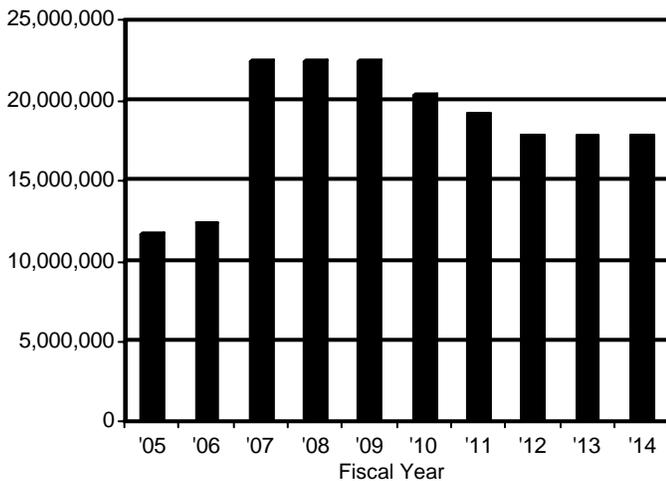
#### IV. FY-13 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$17,811,449	\$17,811,449	0.0%
Revolving Funds	22,687,838	18,725,131	-17.5%
<b>Total</b>	<b>\$40,499,287</b>	<b>\$36,536,580</b>	<b>-9.8%</b>

#### V. Budget References

HB 2301, Section 35

#### VI. Ten Year Appropriation History



FY-05	\$11,669,647	FY-10	\$20,347,571
FY-06	\$12,400,942	FY-11	\$19,152,097
FY-07	\$22,422,616	FY-12	\$17,811,449
FY-08	\$22,456,507	FY-13	\$17,811,449
FY-09	\$22,456,507	FY-14	\$17,811,449

**Note:**

1. The original FY-10 appropriation to the Oklahoma Center for the Advancement of Science and Technology was \$22,026,563.