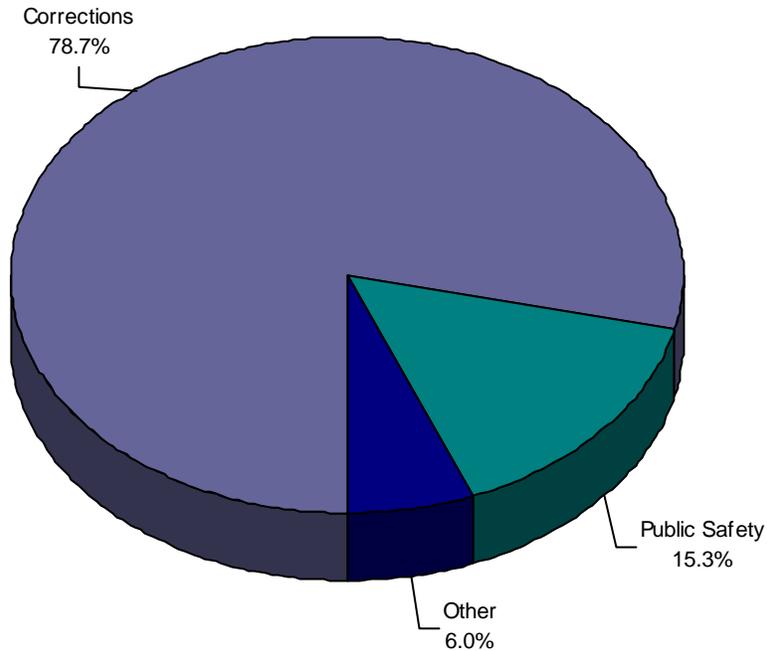


Public Safety Committee

Distribution of FY-14 Appropriations



Corrections	\$463,731,068
Public Safety	90,416,790
Other	
OSBI	14,283,059
Narcotics & Dangerous Drugs	3,616,418
Medicolegal Investigations	8,698,281
CLEET	3,757,560
ABLE Commission	3,140,334
Fire Marshal	1,796,764
Subcommittee Total	\$589,440,274

Excludes supplemental appropriations, reappropriations, and Rainy Day spillover transfers.
Includes capital and one-time expenditures.

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Alcoholic Beverage Laws Enforcement Commission

Agency #030
Keith Burt, Director

I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-13 Base Appropriation	\$3,140,334	45.0
a. None	\$0	
Total Adjustments	<u>\$0</u>	
FY-14 Appropriation and FTE Authorization*	\$3,140,334	45.0
Percent Change from FY-13 Final Appropriation	0.0%	

* The Legislature did not provide FTE limits to agencies for FY-14. The amount shown represents the most recent limits, effective in FY-10.

II. FY-14 Appropriations Adjustments Detail

a. None.

III. FY-14 Policy Issues

a. [HB 1341](#) Authorizes the holder of a brewer license to serve free samples of beer produced by the licensee to visitors twenty-one years of age or older. Samples are limited to no more than twelve fluid ounces per day and sampling must occur in a designated sampling area.

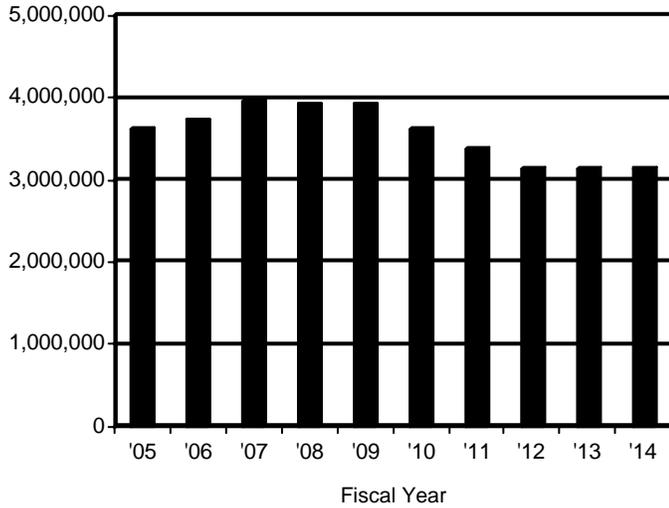
IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$3,140,334	\$3,140,334	0.0%
Federal Funds	430,000	255,891	-40.5%
Revolving Funds	580,000	465,000	-19.8%
Total	\$4,150,334	\$3,861,225	-7.0%

V. Budget References

[HB 2301](#), Section 99

VI. Ten Year Appropriation History



FY-05	\$3,626,853	FY-10	\$3,630,864
FY-06	\$3,738,839	FY-11	\$3,376,703
FY-07	\$3,965,159	FY-12	\$3,140,334
FY-08	\$3,925,266	FY-13	\$3,140,334
FY-09	\$3,925,266	FY-14	\$3,140,334

Notes:

1. The original FY-10 appropriation to the Alcoholic Beverage Laws Enforcement Commission was \$3,925,258.

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Department of Corrections

Agency #131
Justin Jones, Director

I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-13 Appropriation	\$463,731,068	5,894.6
a. None		
Total Adjustments	<u>\$0</u>	
FY-14 Appropriation and FTE Authorization*	\$463,731,068	5,894.6
Percent Change from FY-13	0.0%	

* The Legislature did not provide FTE limits to agencies for FY-14. The amount shown represents the most recent limits, effective in FY-10.

II. FY-14 Appropriations Adjustments Detail

a. None

III. FY-14 Policy Issues

a. [HB 1766](#) Requires an inmate assigned to the Electronic Monitoring Program to report to the court clerk and the district attorney of the county from which the judgment and sentence resulting in incarceration arose to address payment of any fines, costs, restitution and assessments owed by the offender within 30 days of being placed in a community setting.

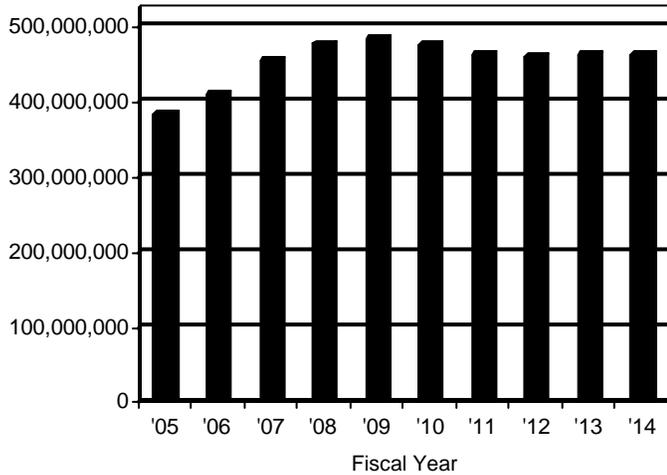
IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$443,731,068	\$455,861,334	2.7%
Special Cash Fund	20,000,000	7,869,734	-60.7%
Revolving Funds	56,829,120	54,924,078	-3.4%
Federal Funds	2,877,596	2,220,182	-22.8%
Total	\$523,437,784	\$520,875,328	-0.5%

V. Budget References

[HB 2301](#), Sections 100-102,

VI. Ten Year Appropriation History



FY-05	\$384,286,568	FY-10	\$476,225,000
FY-06	\$409,443,403	FY-11	\$462,141,777
FY-07	\$456,004,876	FY-12	\$459,831,068
FY-08	\$477,543,364	FY-13	\$463,731,068
FY-09	\$483,000,000	FY-14	\$463,731,068

Notes:

1. The original FY-10 appropriation to the Department of Corrections was \$503,000,000.

State Fire Marshal

Agency # 310

Robert Doke, Fire Marshal

I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-13 Base Appropriation	\$1,796,764	34.0
a. None	\$0	
Total Adjustments	<u>\$0</u>	
FY-14 Appropriation and FTE Authorization*	\$1,796,764	34.0
Percent Change from FY-13 Final Appropriation	0.0%	

* The Legislature did not provide FTE limits to agencies for FY-14. The amount shown represents the most recent limits, effective in FY-10.

II. FY-14 Appropriations Adjustments Detail

a. None

III. FY-14 Policy Issues

a. None

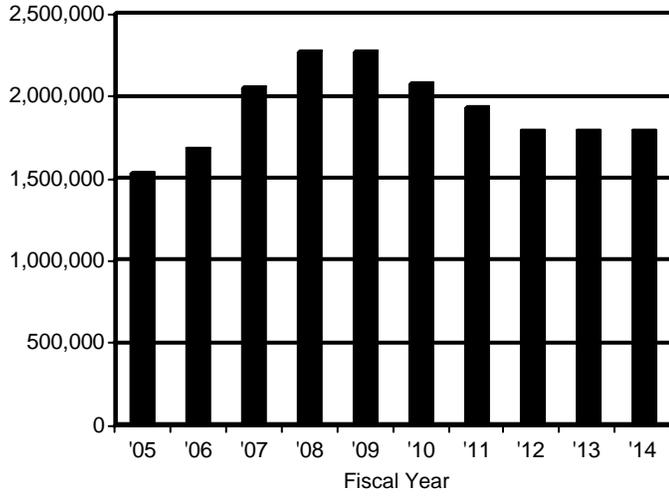
IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$1,796,764	\$1,796,764	0.0%
Revolving Funds	813,385	900,000	10.6%
Total	\$2,610,149	\$2,696,764	3.3%

V. Budget References

[HB 2301](#), Section 103

VI. Ten Year Appropriation History



FY-05	\$1,537,061	FY-10	\$2,077,420
FY-06	\$1,685,180	FY-11	\$1,932,000
FY-07	\$2,052,561	FY-12	\$1,796,764
FY-08	\$2,270,855	FY-13	\$1,796,764
FY-09	\$2,270,855	FY-14	\$1,796,764

Notes:

1. The original FY-10 appropriation to the State Fire Marshal was \$2,245,864.

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Oklahoma State Bureau of Investigation

Agency # 308
Stan Florence, Director

I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-13 Base Appropriation	\$13,848,059	332.0
a. Child Abuse Response Officers	\$435,000	
Total Adjustments	<u>\$435,000</u>	
FY-14 Appropriation and FTE Authorization*	\$14,283,059	332.0
Percent Change from FY-13 Final Appropriation	3.1%	

* The Legislature did not provide FTE limits to agencies for FY-14. The amount shown represents the most recent limits, effective in FY-10.

II. FY-14 Appropriations Adjustments Detail

- a. Appropriation is made for the agency to hire four additional Child Abuse Response Officers and provide them with vehicles and other law enforcement equipment.

III. FY-14 Policy Issues

- a. None

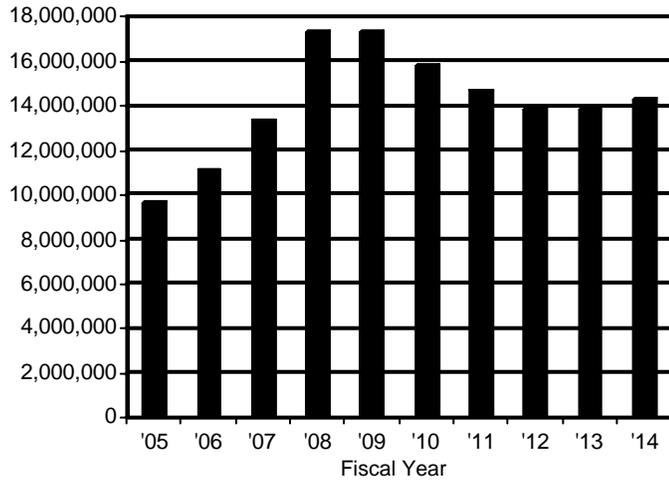
IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$13,848,059	\$14,283,059	3.1%
Carryover	\$20,000	\$20,000	0.0%
Revolving Funds	21,815,074	\$25,129,816	15.2%
Federal Funds	3,477,737	1,505,987	-56.7%
Total	\$39,160,870	\$40,938,862	4.5%

V. Budget References

[HB 2301](#), Section 104

VI. Ten Year Appropriation History



FY-05	\$9,681,910	FY-10	\$15,824,002
FY-06	\$11,154,628	FY-11	\$14,716,322
FY-07	\$13,351,567	FY-12	\$13,848,059
FY-08	\$17,316,450	FY-13	\$13,848,059
FY-09	\$17,316,450	FY-14	\$14,283,059

Notes:

1. The original FY-10 appropriation to the Oklahoma State Bureau of Investigation was \$17,107,029.

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Council on Law Enforcement Education and Training

Agency # 415
Steve Emmons, Director

I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-13 Base Appropriation	\$3,682,560	59.0
a. IT Software Upgrade	\$75,000	
Total Adjustments	<u>\$75,000</u>	
FY-14 Appropriation and FTE Authorization*	\$3,757,560	59.0
Percent Change from FY-13 Final Appropriation	2.0%	

* The Legislature did not provide FTE limits to agencies for FY-14. The amount shown represents the most recent limits, effective in FY-10.

II. FY-14 Appropriations Adjustments Detail

a. Appropriation is made to upgrade the agency's computer software.

III. FY-14 Policy Issues

a. [SB 197](#) Requires the Oklahoma Chiefs of Police Association to develop a CLEET approved training course for police chief administration. Any police chief who fails to complete the training course will have their CLEET certification revoked. The measure only applies to police chiefs who assumed their duties after November 1, 2006.

b. [SB 315](#) Directs CLEET to include a minimum of 2 hours of training related to recognizing and managing a person experiencing dementia or Alzheimer's disease in the basic training courses for law enforcement certification.

c. [SB 398](#) Authorizes any reserve peace officer who has completed the 240 hour reserve peace officer certification program and has maintained active service in the past 2 years to be eligible to attend a "bridge" academy. The bridge academy curriculum will include all skills training not covered in the reserve academy and will be six weeks shorter than the basic academy.

d. [SB 408](#) Authorizes that the Director of CLEET to waive the training requirements of a certified officer who is re-entering full-time active status. The measure also authorizes the Attorney General and any assistant attorney general to carry a firearm after completion of an approved course of firearm training.

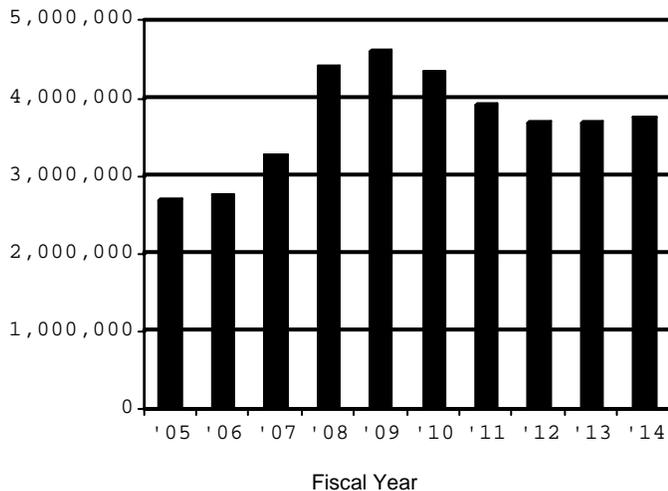
IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$65,230	\$452,092	593.1%
CLEET Fund	3,617,330	3,305,468	-8.6%
Revolving Funds	2,471,811	2,785,282	12.7%
Federal Funds	281,960	1,250	-99.6%
Total	\$6,436,331	\$6,544,092	1.7%

V. Budget References

[HB 2301](#), Sections 105-107

VI. Ten Year Appropriation History



FY-05	\$2,686,318	FY-10	\$4,341,704
FY-06	\$2,758,783	FY-11	\$3,917,618
FY-07	\$3,265,473	FY-12	\$3,682,560
FY-08	\$4,410,370	FY-13	\$3,682,560
FY-09	\$4,614,370	FY-14	\$3,757,560

Notes:

1. The original FY-10 appropriation to the Council on Law Enforcement Education and Training was \$4,414,356.

Board of Medicolegal Investigations

Agency # 342

Dr. Eric Pfeifer, M.D. , Chief Medical Examiner

I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-13 Base Appropriation	\$7,198,281	81.5
a. Pathologists, Support Staff & Equipment	\$1,500,000	
Total Adjustments	<u>\$1,500,000</u>	
FY-14 Appropriation and FTE Authorization*	\$8,698,281	81.5
Percent Change from FY-13 Final Appropriation	20.8%	

* The Legislature did not provide FTE limits to agencies for FY-14. The amount shown represents the most recent limits, effective in FY-10.

II. FY-14 Appropriations Adjustments Detail

a. Appropriation is made to allow the agency to hire five new pathologists, three investigators, one anthropologist, one fellow pathologist and one maintenance personnel.

III. FY-14 Policy Issues

a. None

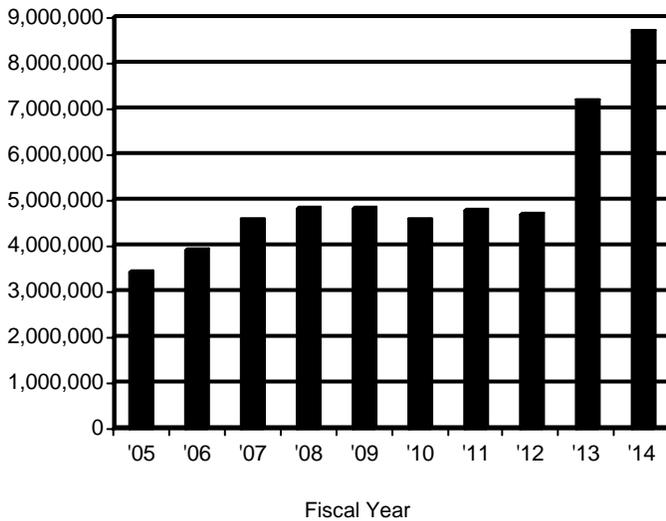
IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$7,198,281	\$8,698,281	20.8%
Revolving Funds	\$1,505,771	\$2,810,842	86.7%
Federal Funds	\$2,000	\$7,600,000	379900.0%
Total	\$8,706,052	\$19,109,123	119.5%

V. Budget References

[HB 2301](#), Section 108

VI. Ten Year Appropriation History



FY-05	\$3,427,372	FY-10	\$4,580,913
FY-06	\$3,922,904	FY-11	\$4,794,164
FY-07	\$4,587,380	FY-12	\$4,698,281
FY-08	\$4,825,625	FY-13	\$7,198,281
FY-09	\$4,825,625	FY-14	\$8,698,281

Note:

1. The original FY-10 appropriation to the Board of Medicolegal Investigations was \$4,699,939.

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Bureau of Narcotics and Dangerous Drugs

Agency # 477

R. Darrell Weaver, Director

I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-13 Base Appropriation	\$3,616,418	113.0
a. None	\$0	
Total Adjustments	<u>\$0</u>	
FY-14 Appropriation and FTE Authorization*	\$3,616,418	113.0
Percent Change from FY-13 Final Appropriation	0.0%	

* The Legislature did not provide FTE limits to agencies for FY-14. The amount shown represents the most recent limits, effective in FY-10.

II. FY-14 Appropriations Adjustments Detail

a. None

III. FY-14 Policy Issues

a. None

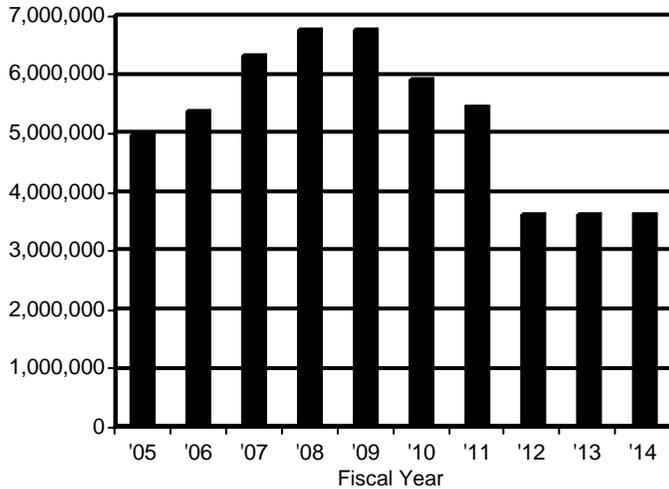
IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$3,616,415	\$3,616,418	0.0%
Revolving Funds	12,774,411	15,753,517	23.3%
Federal Funds	325,000	418,000	28.6%
Total	\$16,715,826	\$19,787,935	18.4%

V. Budget References

[HB 2301](#), Section 109

VI. Ten Year Appropriation History



FY-05	\$4,967,062	FY-10	\$5,928,493
FY-06	\$5,389,595	FY-11	\$5,466,418
FY-07	\$6,320,763	FY-12	\$3,616,418
FY-08	\$6,773,895	FY-13	\$3,616,418
FY-09	\$6,773,895	FY-14	\$3,616,418

Notes:

1. The original FY-10 appropriation to the Bureau of Narcotics and Dangerous Drugs was \$6,299,722.

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Department of Public Safety

Agency # 585

Michael Thompson, Commissioner

I. FY-14 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-13 Base Appropriation	\$89,894,790	1,550.0
a. Oklahoma School Security Institute	\$522,000	
Total Adjustments	<u>\$522,000</u>	
FY-14 Appropriation and FTE Authorization*	\$90,416,790	1,550.0
Percent Change from FY-13 Final Appropriation	0.6%	

* The Legislature did not provide FTE limits to agencies for FY-14. The amount shown represents the most recent limits, effective in FY-10.

II. FY-14 Appropriations Adjustments Detail

a. Appropriation is made to fund the Oklahoma School Security Institute within the Oklahoma Office of Homeland Security.

III. FY-14 Policy Issues

a. [HB 1082](#) Requires persons whose driving privileges have been suspended, cancelled or revoked to immediately surrender their driver license upon the request of any peace officer or representative of the Department of Public Safety.

b. [SB 97](#) Authorizes the Department of Public Safety to issue provisional driver licenses to persons whose license has been suspended or revoked that would allow the person to drive between their place of residence and their place of employment, between their place of residence and a college, university or technology center, or between their place of residence and any court-ordered treatment program. Any person issued a provisional license would be required to pay \$25 per month toward the satisfaction of all outstanding driver license reinstatement fees.

c. [SB 257](#) Creates the Oklahoma School Security Institute within the Oklahoma Office of Homeland Security. The Oklahoma School Security Institute will act as the central repository for the public and private elementary and secondary schools of this state to contact for information on resources made available to the schools in their efforts to enhance school security and assess risks and threats to school campuses.

d. [SB 652](#) Establishes a commercial learner permit for those persons making application for a commercial driver license in order to comply with new federal regulations. The measure also increases all driver license fees by \$10. The fee increase is estimated to generate an additional \$9.6 million annually for the Department of Public Safety.

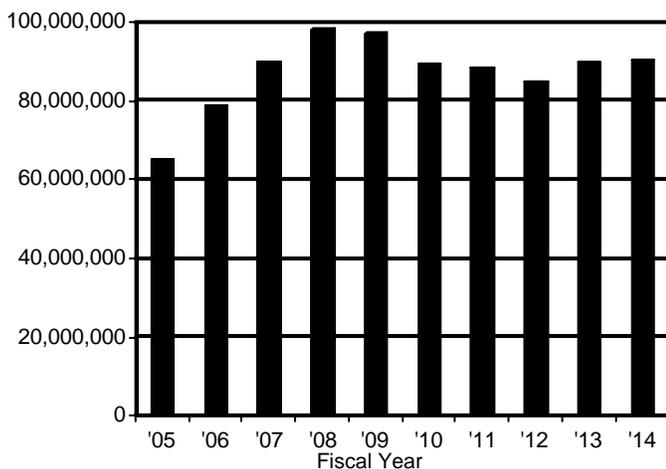
IV. FY-14 Budget Resources

	<u>FY-13</u>	<u>FY-14</u>	<u>% Change</u>
General Revenue Fund	\$89,894,790	\$85,416,790	-5.0%
Revolving Funds	47,474,240	60,511,034	27.5%
Federal Funds	39,753,693	34,067,226	-14.3%
Total	\$177,122,723	\$179,995,050	1.6%

V. Budget References

[HB 2301](#), Section 110

VI. Ten Year Appropriation History



FY-05	\$65,062,004	FY-10	\$89,339,209
FY-06	\$78,887,770	FY-11	\$88,432,073
FY-07	\$90,051,236	FY-12	\$84,894,790
FY-08	\$98,370,391	FY-13	\$89,894,790
FY-09	\$97,170,391	FY-14	\$90,416,790

Notes:

1. The original FY-10 appropriation to the Department of Public Safety was \$93,339,686.

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