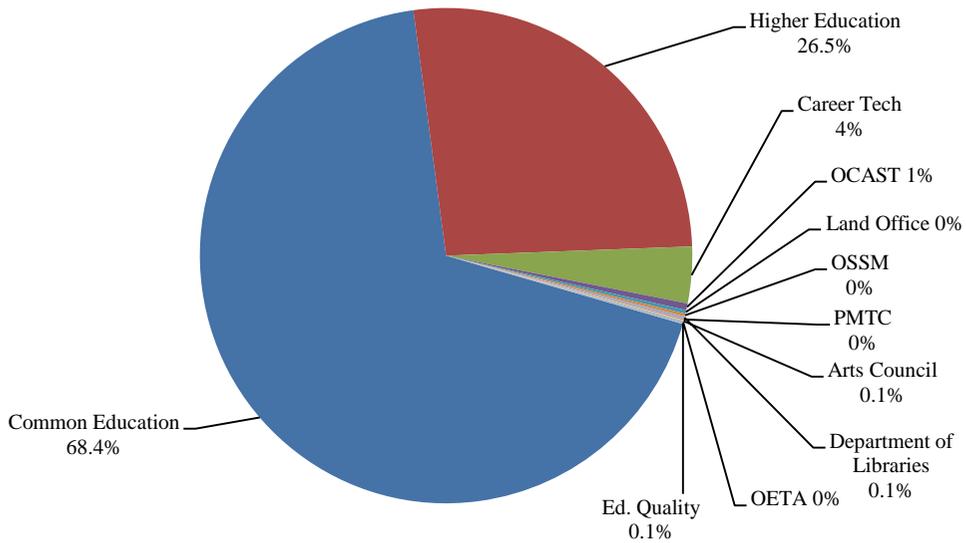


Education Subcommittee



Common Education	2,484,873,133
Higher Education	963,412,106
Career and Technology Education	133,872,467
Oklahoma Center for the Advancement of Science and Technology (OCAST)	15,970,730
Commissioners of the Land Office (Land Office)	8,538,600
Oklahoma School of Science and Math (OSSM)	6,574,553
Department of Libraries	5,219,448
Physician Manpower Training Commission (PMTC)	3,927,145
Arts Council	3,510,505
Oklahoma Educational Television Authority (OETA)	3,391,234
Educational Quality and Accountability Commission (Ed. Quality)	1,832,470
Total	3,631,122,391

State Board of Education

Honorable Joy Hofmeister, Superintendent
Agency # 265

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$2,484,873,133
a. Supplemental Ad Valorem	28,283,724
b. FY16 Base Adjustment	2,513,156,857
c. Appropriation Adjustment	(28,283,724)
FY-16 Appropriation	\$4,998,029,990
Percent Change from FY-15 Appropriations	0.0

II. Notes to FY-16 Appropriations Detail

- a. FY15 supplemental appropriation to the Ad Valorem Reimbursement Fund.
- b. The supplemental appropriation is removed from the FY16 appropriation base.
- c. There is no change in overall appropriations from FY15.

III. Policy Issues

a. SB847 provides an appropriation of \$75,000,000 from the Constitutional Reserve Fund to the Board for the financial support of public schools.

b. HB1521 provides that teacher compensation shall not include one-time incentive pay that is provided by a school district nor one-time retention incentive pay for returning a second year. Such incentive payments shall not be subject to a negotiated agreement.

c. SB162 requires the State Board of Education to promulgate rules for exemptions from state mandated tests for specified students on an individualized education plan that directs such student to be assessed with certain alternate achievement standards.

d. SB630 relates to the Reading Sufficiency Act and makes various changes including that each public school student enrolled in kindergarten through third grades will be assessed at the beginning and end of each school year. Specified students will be entitled to individualized remediation in reading. Student Reading Proficiency Teams are delineated, and promotion and retention requirements for students are modified. Probationary promotions are extended for three years, and the reading threshold requirement is raised beginning with the 2016-17 school year.

e. SB782 provides for various changes to the Oklahoma Charter Schools Act including that any school district may sponsor a charter school. The State Board of Education may also sponsor a limited number of charter schools under specific circumstances. The list of authorized sponsors is modified. Non-school district sponsors must provide for certain priorities. The governing body of a charter school will not levy

taxes or issue bonds, but if otherwise allowed by law, may enter into private contracts for the purposes of borrowing money from lenders.

f. HB1034 relates to the Oklahoma Charter Schools Act and adds as a sponsor, a federally recognized Indian tribe only when the charter school is located within the former reservation or treaty area boundaries of the tribe on property held in specified trust.

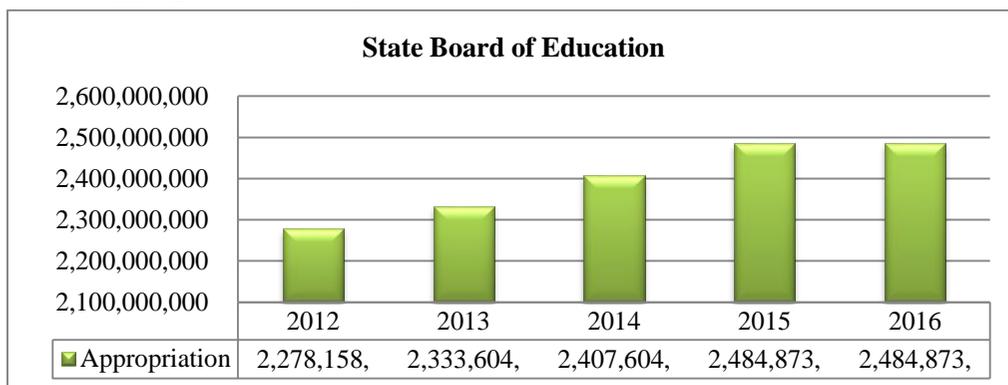
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	1,655,608,856	1,559,309,976	(5.8)
Education Reform Revolving Fund	738,625,474	728,835,560	(1.3)
Common Educ. Tech. Revolving Fund	47,372,299	47,372,299	0.0
Mineral Leasing Fund	4,832,258	5,402,510	11.8
Education Lottery Trust Fund	38,434,245	35,952,787	(6.5)
Special Cash Fund	25,523,000	61,283,724	140.1
Constitutional Reserve Fund	0	75,000,000	NA
Other Revolving Funds	2,844,770	2,882,683	1.3
Local Funds	2,237,304,488	1,689,126,972	(24.5)
Bond Sinking Funds	548,267,514	548,267,514	0.0
State Dedicated Funds	475,118,989	475,118,990	0.0
Intermediate Funds	140,861,801	140,861,801	0.0
School Dist. Carry Forward and Misc.	1,856,105,365	1,856,105,365	0.0
Teachers Ret. System Apportionment	295,804,717	295,804,717	0.0
Federal Funds	681,618,237	720,400,737	5.7
	8,748,322,013	8,241,725,635	(5.8)

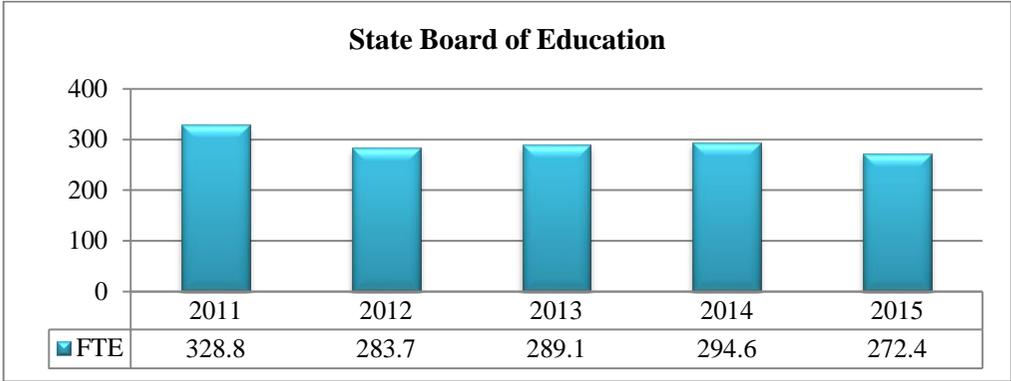
V. Budget References

HB2242, Sections 2 through 17 and 166, SB 847

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



VIII. Program Budget Detail

Purpose	FY-15 Appropriation	FY-16 Appropriation
Financial Support of Public Schools	\$1,876,284,000	\$1,876,735,176
Instructional Materials	\$33,000,000	\$33,000,000
Flexible Benefit Allowance	\$407,283,633	\$416,023,565
Support of Public School Activities	\$138,918,158	\$130,178,225
Alternative Education	14,010,261	14,010,261
Early Childhood Initiative	10,487,197	10,487,197
Early Intervention (Sooner Start)	14,400,341	14,400,341
Education Leadership Oklahoma	14,924,130	12,924,130
Parent Education Program Grant	998,781	998,781
Personal Financial Literacy	149,817	149,817
ACE Remediation	7,990,245	7,990,245
AP Teacher Training, Fee Assistance	4,144,940	3,144,940
Charter Schools Incentive Fund	49,940	49,940
Standards Development & Implementation	563,312	64,000
Reading Sufficiency	6,492,074	6,492,074
TLE Evaluation Implementation	1,997,561	1,000,000
Testing	2,996,342	4,496,342
Teacher Residency Program	0	250,000
School Lunch Matching & MOE	4,954,240	4,954,240
Staff Development for Schools	4,244,818	4,244,818
Teachers Retirement System	35,268,318	32,712,137
AG in the Classroom	38,628	38,628
Oklahoma Arts Institute	349,573	349,573
STEM Ready Schools	299,634	299,634
Think Through Math	1,797,805	0
SCORE Grants/Reading Readiness	2,496,952	189,000
Oklahoma Student Information System	1,843,585	1,843,585
Teach for America	2,496,952	2,496,952
School Competitive Grants Pool	5,393,415	6,062,293
Rural Infant Stimulation Environment F	529,297	529,297
Administrative and Support Functions	\$22,399,295	22,399,295
Lottery Trust Fund - TRS Revolving Fund	\$3,494,023	\$3,268,435
Lottery Trust Fund - School Consolidation	\$3,494,023	\$3,268,435
TOTAL APPROPRIATION	\$2,484,873,132	\$2,484,873,131

State Regents for Higher Education

Glen Johnson, Chancellor

Agency # 605

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$987,523,283
a. Appropriation Reduction	(24,111,177)
FY-16 Appropriation	\$963,412,106
Percent Change from FY-15 Appropriations	(2.4)

II. Notes to FY-16 Appropriations Detail

a. Appropriation reductions include an agency funding reduction, restoring lease payment reduction, and reconciling total lease payments.

III. Policy Issues

a. SB138 provides eligibility for in-state status at a state higher education institution for specified military personnel, dependent children and spouses. The State Regents for Higher Education will develop policies and procedures for implementation.

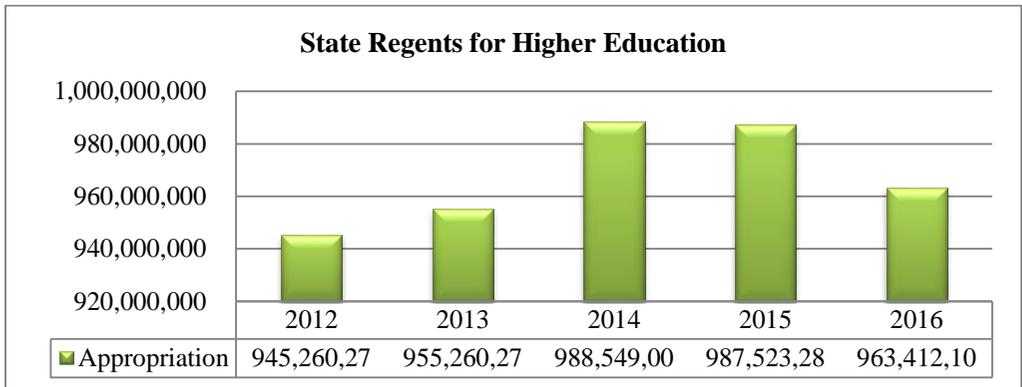
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	841,201,634	802,846,870	(4.6)
Special Cash Fund	25,000,000	40,000,000	60.0
Educ. Lottery Trust Fund	27,602,774	25,820,638	(6.5)
Capital Revolving Fund	47,372,299	47,372,299	0.0
Student Aid Revolving Fund	47,372,299	47,372,299	0.0
Institutions Budgets	1,979,766,622	2,059,332,493	4.0
Higher Educ. Revolving Fund	6,575,473	4,114,251	(37.4)
Summer Academies Rev. Fund	200,000	192,719	(3.6)
Higher Ed. Television Inst. Fund	24,113,489	24,595,858	2.0
Ok. Tuition Aid Grants Rev. Fund	1,384,278	1,411,964	2.0
Federal Funds	7,481,057	7,160,177	(4.3)
Academic Scholars Trust Fund	1,770,637	1,806,050	2.0
Higher Learning Access Trust Fund	63,000,000	61,700,000	(2.1)
	3,072,840,562	3,123,725,618	1.7

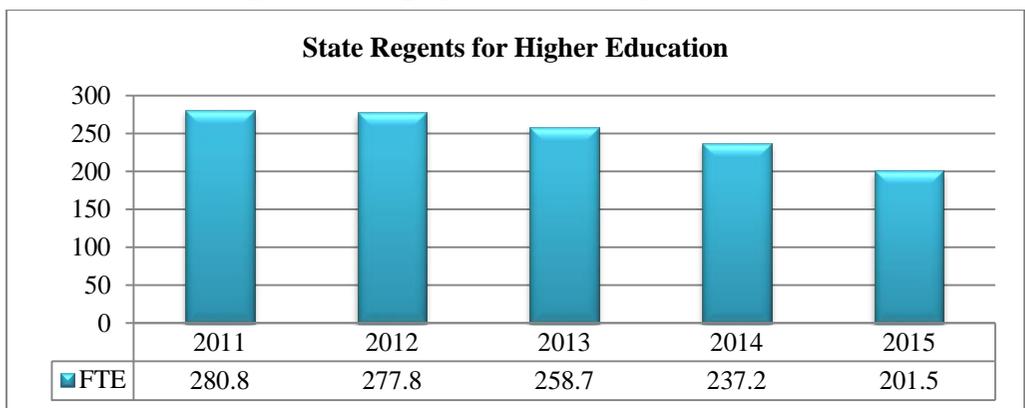
V. Budget References

HB2242, Sections 26 through 34

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



State Board of Career and Technology Education

Marcie Mack, Director
Agency # 800

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$138,727,945
a. Appropriation Reduction	(4,855,478)
FY-16 Appropriation	\$133,872,467
Percent Change from FY-15 Appropriations	(3.5)

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

a. None.

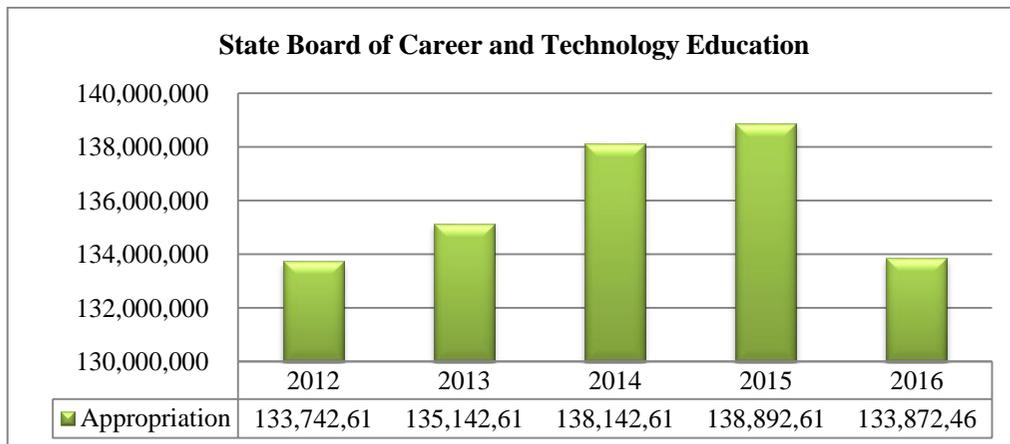
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	138,727,925	128,277,188	(7.5)
Revolving Funds	5,174,416	7,500,000	44.9
Federal Funds	26,760,529	492,906,823	1,741.9
Education Lottery Trust Fund	3,843,424	3,595,279	(6.5)
Other Funds	350,000	350,000	0.0
	174,856,294	632,629,290	261.8

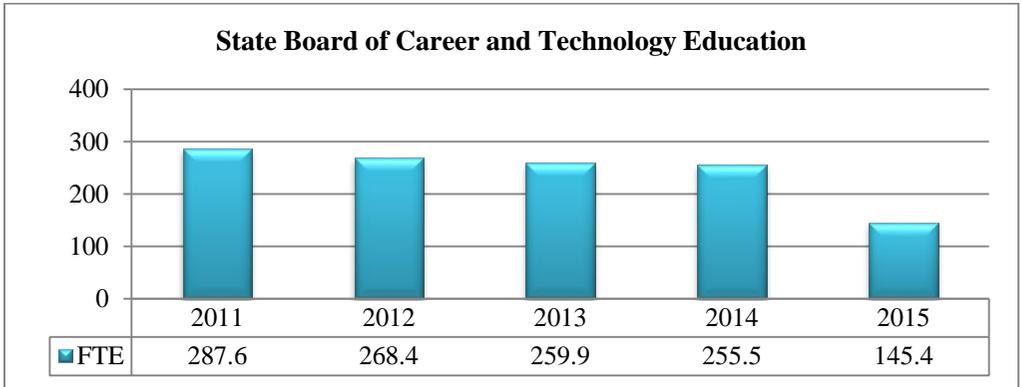
V. Budget References

HB2242, Sections 19-22

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Oklahoma Center for the Advancement of Science and Technology

Michael Carolina, Director
Agency # 628

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$16,811,295
a. Appropriation Reduction	(840,565)
FY-16 Appropriation	\$15,970,730
Percent Change from FY-15 Appropriations	-5.0

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

a. None.

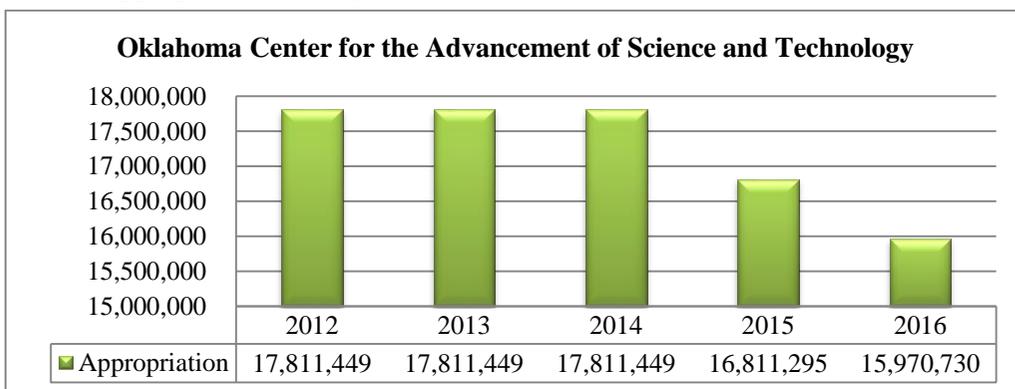
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	705,000	6,101,108	765.4
Research Support Revolving Fund	12,358,090	10,815,989	(12.5)
Seed Capital Revolving Fund	3,748,205	3,556,453	(5.1)
Federal Funds	0	250,000	NA
	16,811,295	20,723,550	23.3

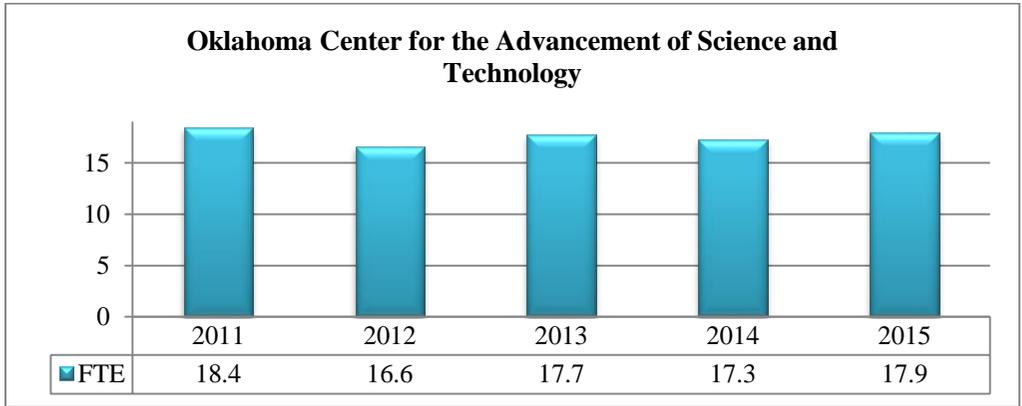
V. Budget References

HB2242, Section 40

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Commissioners of the Land Office

Harry Birdwell, Secretary
Agency # 410

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$8,538,600
a. Appropriation Adjustment	0
FY-16 Appropriation	\$8,538,600
Percent Change from FY-15 Appropriations	0.0

II. Notes to FY-16 Appropriations Detail

a. No appropriation adjustments were made to this agency's budget.

III. Policy Issues

a. None.

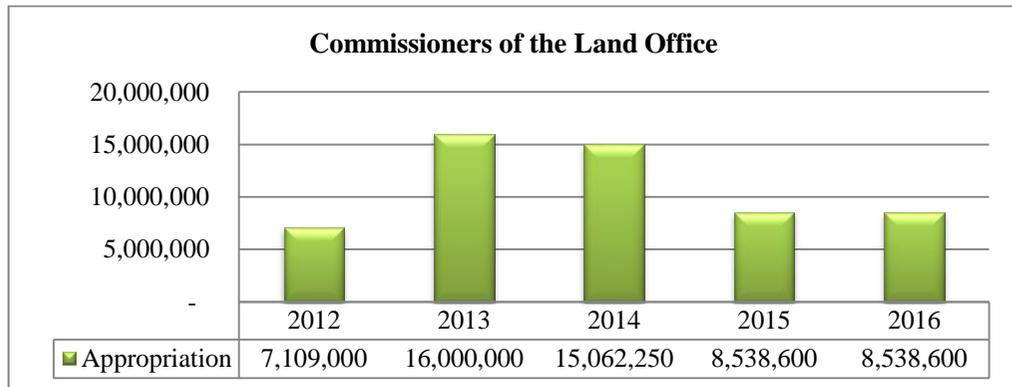
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
Comm. of the Land Office Fund	8,538,600	8,538,600	0
Revolving Funds	29,700,000	29,700,000	0
Other Funds	22,550,000	22,550,000	0
	60,788,600	60,788,600	0

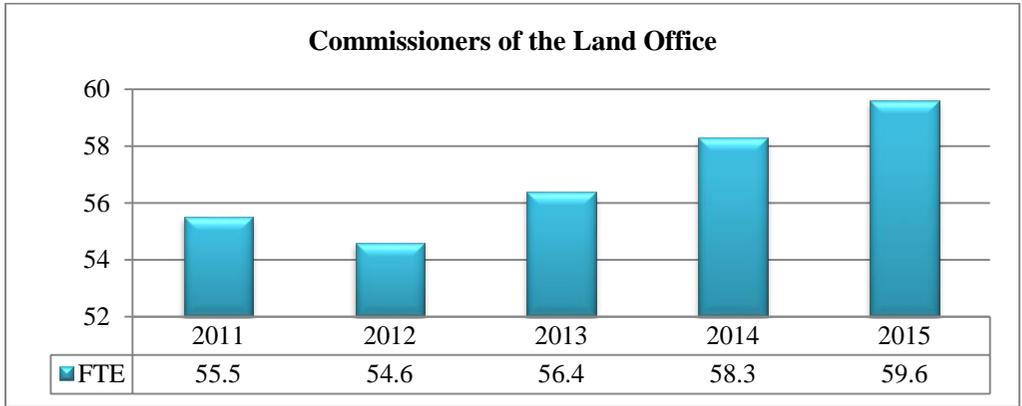
V. Budget References

HB2242, Section 35

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Oklahoma School of Science and Mathematics

Frank Wang, President
Agency # 629

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$6,324,553
a. Appropriation Adjustment	250,000
FY-16 Appropriation	\$6,574,553
Percent Change from FY-15 Appropriations	4.0

II. Notes to FY-16 Appropriations Detail

a. Appropriation is made to accommodate the expansion of student enrollment and to offset increased operational expenses.

III. Policy Issues

a. None.

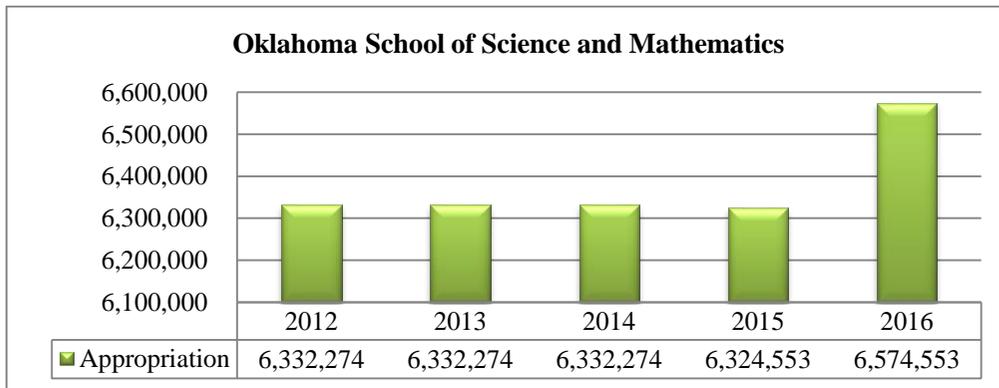
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	6,324,553	0	(100.0)
Special Cash Fund	0	6,574,553	NA
Revolving Funds	237,847	950,000	299.4
Federal/Other Funds	0	48,000	NA
	6,562,400	7,572,553	15.4

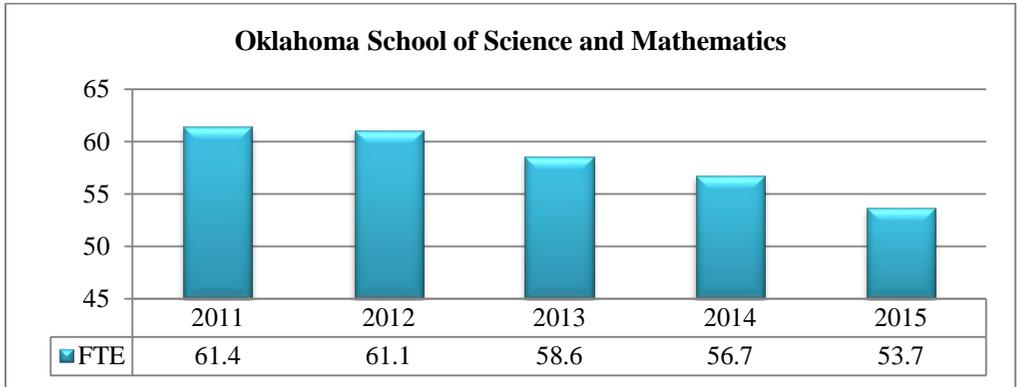
V. Budget References

HB2242, Section 39

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Oklahoma Department of Libraries

Susan McVey, Director
Agency # 430

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$5,567,411
a. Appropriation Reduction	(347,963)
FY-16 Appropriation	\$5,219,448
Percent Change from FY-15 Appropriations	(6.2)

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

a. None.

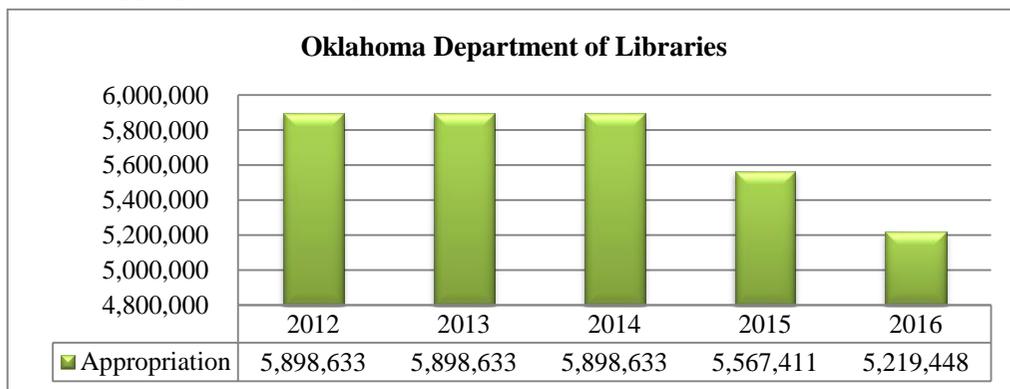
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	5,567,411	5,219,448	(6.2)
Revolving Funds	886,132	839,472	(5.3)
Federal Funds	3,227,795	3,119,445	(3.4)
	9,681,338	9,178,365	(5.2)

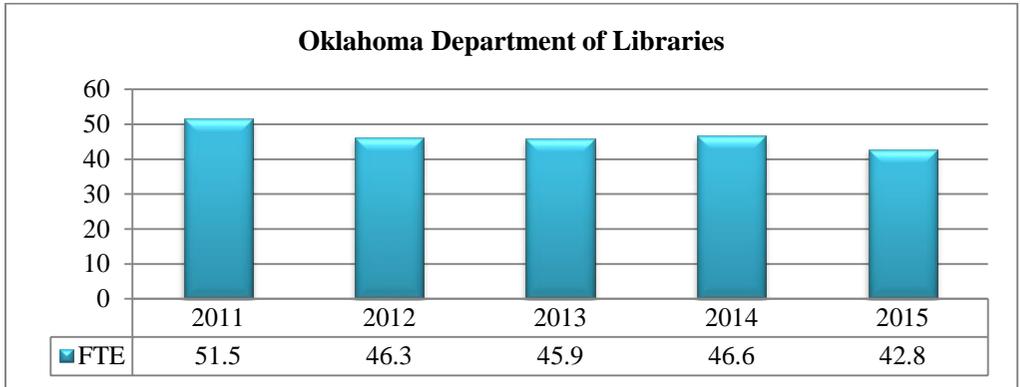
V. Budget References

HB2242, Section 36

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Physician Manpower Training Commission

James Bishop, Director
Agency # 619

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$4,133,837
a. Appropriation Reduction	(206,692)
FY-16 Appropriation	\$3,927,145
Percent Change from FY-15 Appropriations	(5.0)

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

a. None.

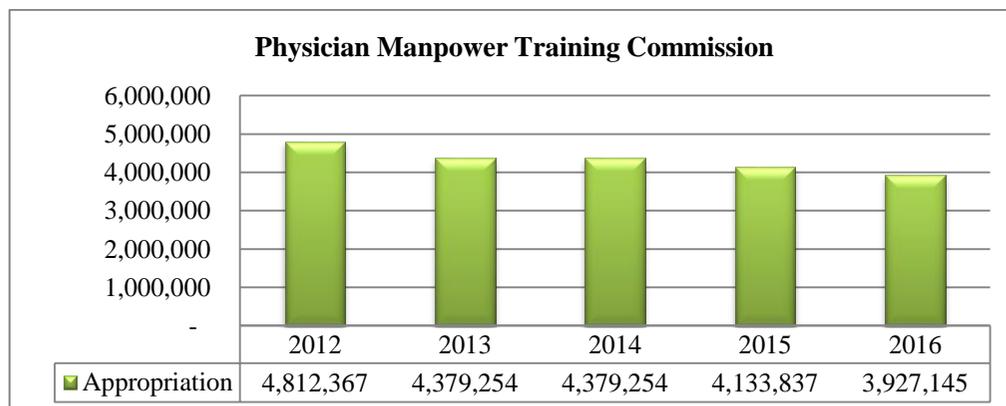
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	3,733,837	3,527,145	(5.5)
Special Cash	400,000	400,000	0.0
Cmmnty. Residency Fund	162,000	230,000	42.0
PMTTC Revolving Fund	413,890	350,000	(15.4)
Nursing Student Assistant Fund	400,000	275,000	(31.3)
Physician Assistant Revolving Fund	47,000	42,000	(10.6)
Residency Revolving Fund	1,042,345	1,042,345	0.0
	6,199,072	5,866,490	(5.4)

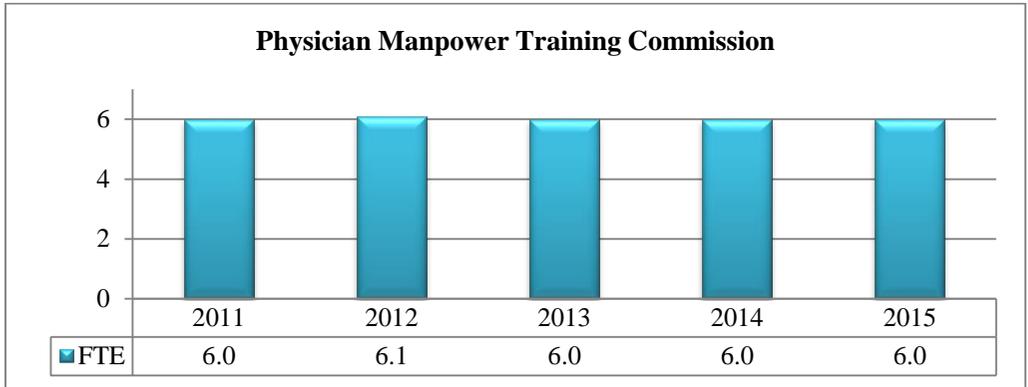
V. Budget References

HB2242, Sections 37 and 38

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Oklahoma Arts Council

Amber Sharples, Executive Director
Agency # 055

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$3,784,911
a. Appropriation Reduction	(274,406)
FY-16 Appropriation	\$3,510,505
Percent Change from FY-15 Appropriations	(7.2)

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

a. HB1824 transfers implementation and administration of the Oklahoma Art in Public Places Act from the Oklahoma Historical Society to the Oklahoma Arts Council. Applicable funds and accounts are also transferred.

b. HB2245 modifies incentive grant funding for visual arts programs in schools to allow for programs in underserved schools.

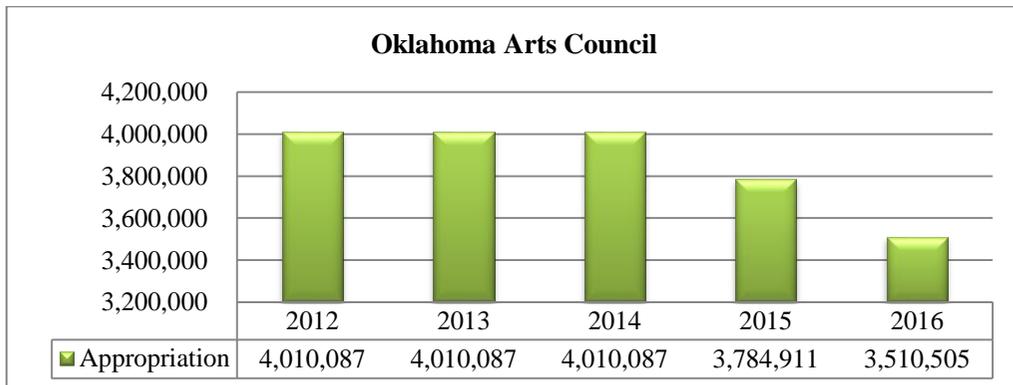
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	3,784,911	3,510,505	(7.2)
Revolving Funds	415,000	215,625	(48.0)
Federal Funds	635,300	810,000	27.5
	4,835,211	4,536,130	(6.2)

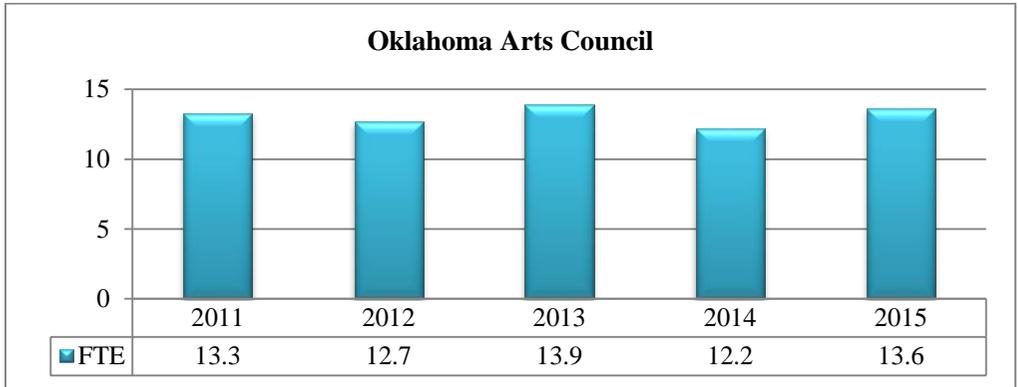
V. Budget References

HB2242, Section 18

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Oklahoma Educational Television Authority

Dan Schiedel, Executive Director
Agency # 266

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$3,607,696
a. Supplemental for Equipment	380,000
b. FY-16 Base Adjustment	(380,000)
c. Appropriation Reduction	(216,462)
FY-16 Appropriation	\$3,391,234
Percent Change from FY-15 Appropriations	(6.0)

II. Notes to FY-16 Appropriations Detail

- a. FY15 supplemental appropriation is made to purchase equipment for antenna relocation.
- b. The supplemental appropriation is removed from the FY16 appropriation base.
- c. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

- a. None.

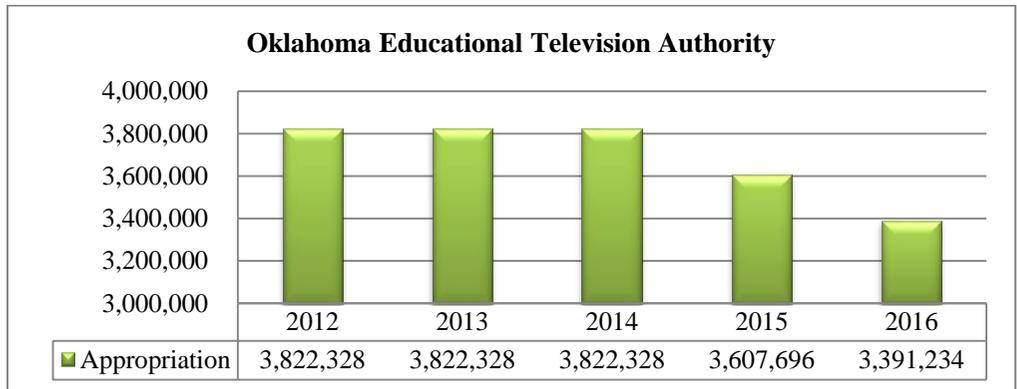
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	3,607,696	3,391,234	(6.0)
Revolving/Other Funds	2,060,484	1,195,849	(42.0)
Special Cash Fund	0	380,000	NA
	5,668,180	4,967,083	(12.4)

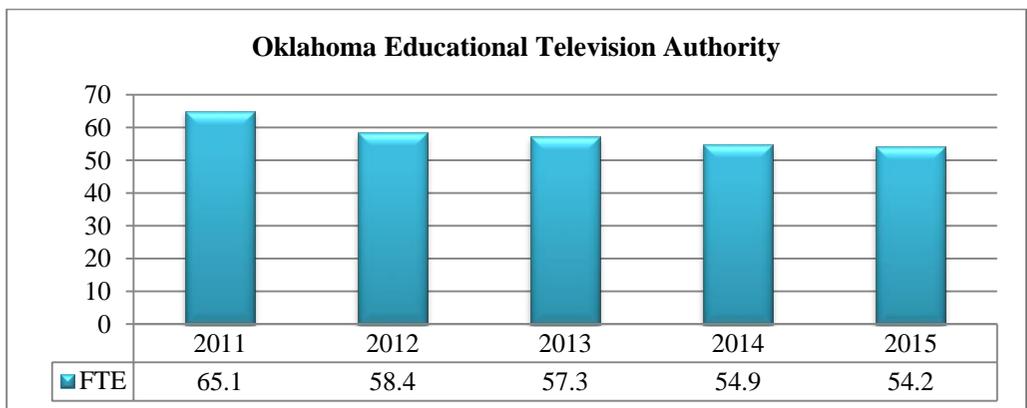
V. Budget References

HB2242, Sections 25 and 167

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Office of Educational Quality and Accountability

Sherry Labyer, Executive Director

Agency # 275

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$1,928,916
a. Appropriation Reduction	(96,446)
FY-16 Appropriation	\$1,832,470
Percent Change from FY-15 Appropriations	(5.0)

Note: The Office of Educational Quality and Accountability was created in FY-13 in SB 1797 with the merging of the Oklahoma Commission for Teacher Preparation and the Education Oversight Board/Office of Accountability. Beginning in FY-15, funding was combined for the entities.

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

a. HB2246 relates to the State Travel Reimbursement Act and authorizes the Office of Educational Quality and Accountability to enter into contracts for payment of specified expenses, and allows for the establishment of necessary accounts.

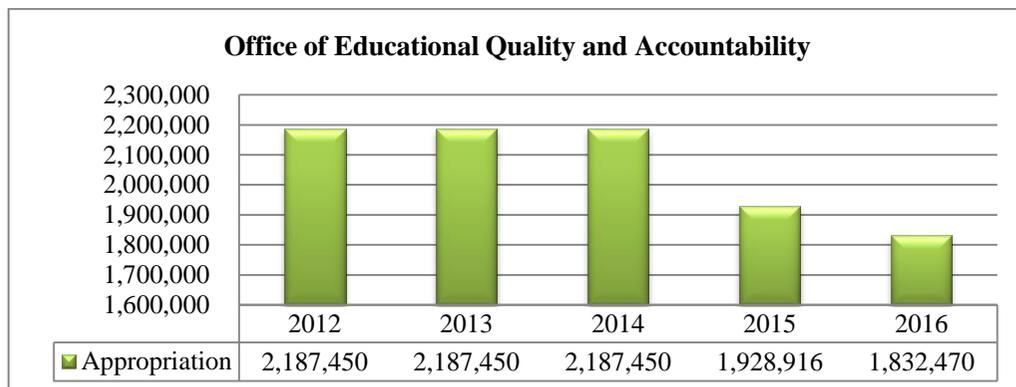
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	1,928,916	1,332,470	(30.9)
Revolving Funds	543,798	553,800	1.8
Special Cash Fund	0	500,000	NA
	2,472,714	2,386,270	(3.5)

V. Budget References

HB2242, Sections 23 and 24

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History

