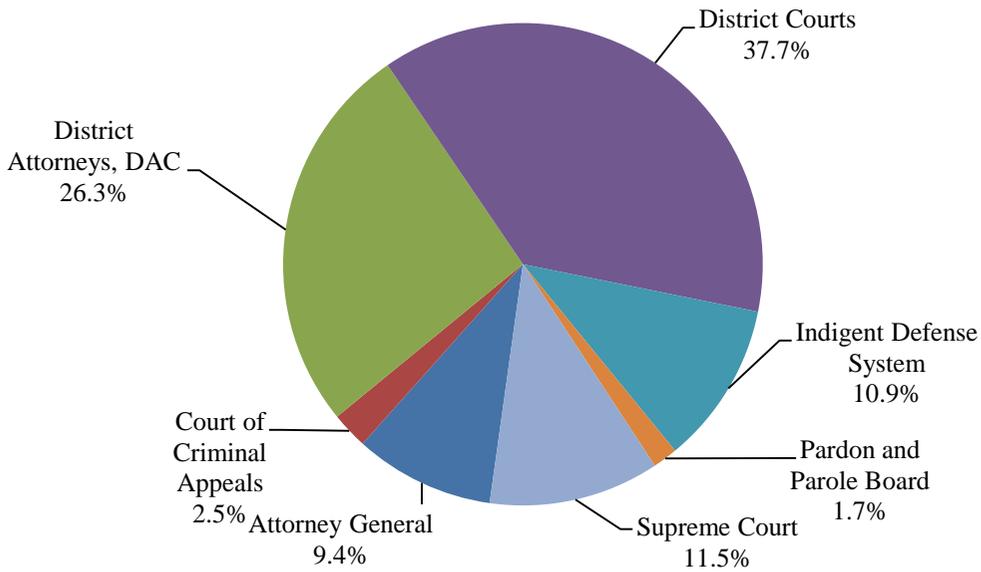


## Judiciary Subcommittee



District Courts	55,596,305
District Attorneys, DAC	38,846,686
Supreme Court	16,945,277
Indigent Defense System	16,079,722
Attorney General	13,903,809
Court of Criminal Appeals	3,630,199
Pardon and Parole Board	2,466,681
Workers Compensation Commission	0
Worker's Compensation Court	0
<b>Total</b>	<b>147,468,679</b>



**District Courts**  
 John Reif, Chief Justice  
 Agency # 219

**I. FY-16 Appropriation Detail**

	<b>Funding</b>
<b>FY-15 Appropriation</b>	\$55,596,305
a. Appropriation Adjustment	0
<b>FY-16 Appropriation</b>	\$55,596,305
<b>Percent Change from FY-15 Appropriations</b>	<b>0.0</b>

**II. Notes to FY-16 Appropriations Detail**

- a. FY-16 appropriations have been maintained at prior year levels.
- b. HB2233 directs the Supreme Court to use the following revolving funds to perform any duties within the Court of Civil Appeals, as well as at the District Court level for the fiscal year ending June 30, 2015:
- Law Library Revolving Fund;
  - Supreme Court Revolving Fund;
  - State Judicial Revolving Fund;
  - Supreme Court Administrative Revolving Fund; and Lengthy Trial Fund

**III. Policy Issues**

- a. SB98 authorizes the Council on Judicial Complaints to provide funding for state, municipal and administrative judges to attend and participate in professional and education programs, schools or conferences for the purpose of improving the quality of the Oklahoma Judiciary.
- b. SB1574 changes the penalty for persons convicted of a third felony for a violation of the Uniform Controlled Dangerous Substances Act from life without parole, to not less than twenty years to life imprisonment or life without parole.
- c. HB1548 allows a court to modify the sentence of any inmate who was originally sentenced for a drug charge and ordered to complete the Drug Offender Work Camp at the Bill Johnson Correctional Facility.

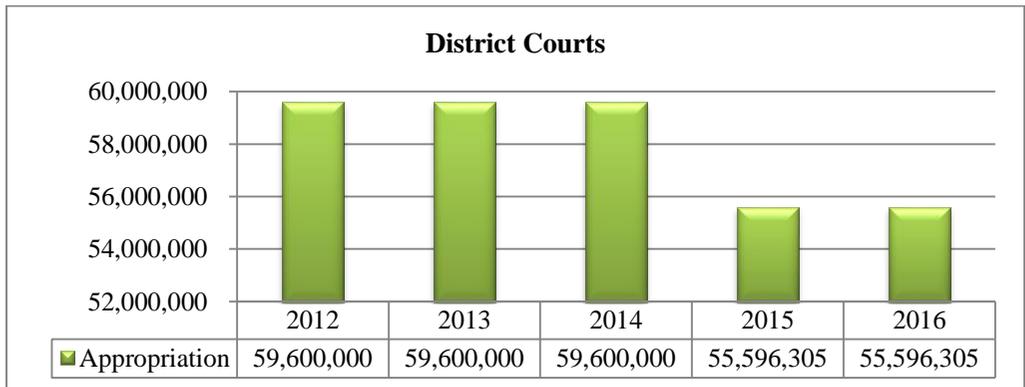
**IV. FY16 Budget Resources**

<b>Source</b>	<b>FY-15</b>	<b>FY-16</b>	<b>Change %</b>
General Revenue/Appropriated Funds	57,596,905	55,596,305	(3.5)
Revolving/Dedicated Funds	1,000,000	1,000,000	0.0
	58,596,905	56,596,305	(3.4)

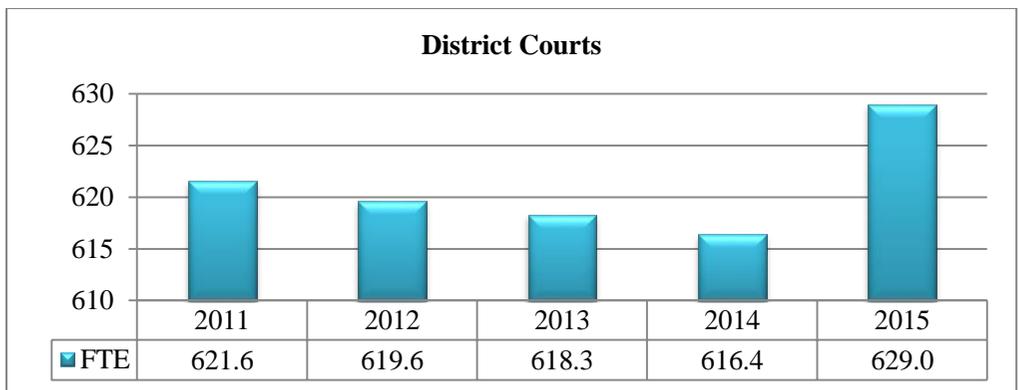
**V. Budget References**

HB2242, Sections 157 through 159

**VI. Appropriation History**



**VII. Full Time Equivalent Employee (FTE) History**



## District Attorneys' Council

Suzanne McClain Atwood, Executive Director  
Agency # 220

### I. FY-16 Appropriation Detail

	<b>Funding</b>
<b>FY-15 Appropriation</b>	\$39,639,475
a. Appropriation Reduction	(792,790)
<b>FY-16 Appropriation</b>	\$38,846,685
<b>Percent Change from FY-15 Appropriations</b>	<b>(2.0)</b>

### II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as a part of the overall strategies employed in the development of the budget.

### III. Policy Issues

a. None.

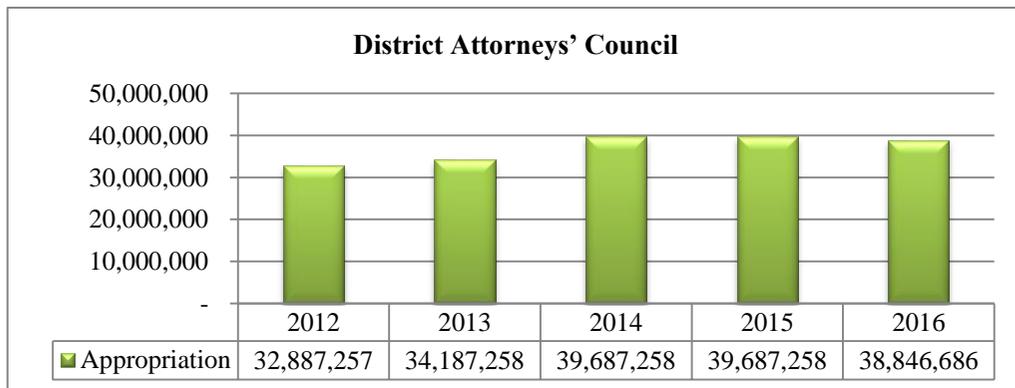
### IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	38,648,461	38,846,686	0.5
Revolving/Dedicated Funds	51,577,932	34,736,934	(32.7)
Other/Federal Funds	12,109,745	32,546,515	168.8
Interagency Funds	-	12,340,871	NA
	102,336,138	118,471,006	15.8

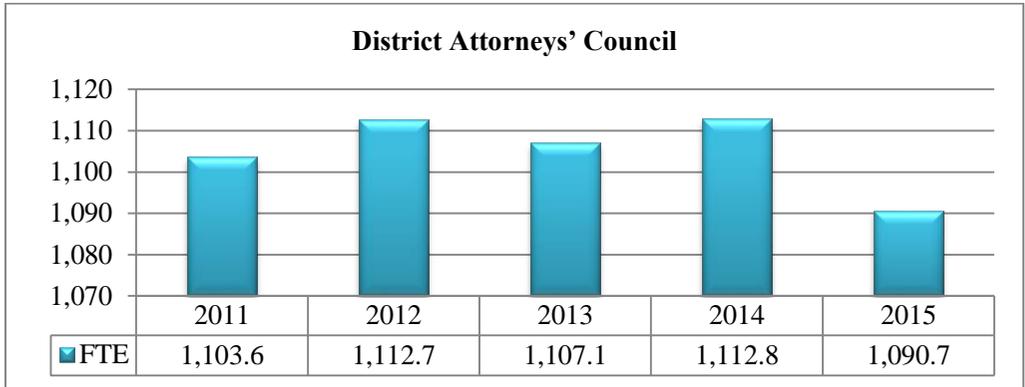
### V. Budget References

HB2242, Sections 152 through 156

### VI. Appropriation History



**VII. Full Time Equivalent Employee (FTE) History**



# Supreme Court

John Reif, Chief Justice  
Agency # 677

## I. FY-16 Appropriation Detail

	<b>Funding</b>
<b>FY-15 Appropriation</b>	\$17,291,099
a. Appropriation Reduction	(345,822)
<b>FY-16 Appropriation</b>	\$16,945,277
<b>Percent Change from FY15 Appropriations</b>	<b>(2.0)</b>

## II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as a part of the overall strategies employed in the development of the budget.

b. HB2233 directs the Supreme Court to use the following revolving funds to perform any duties within the Court of Civil Appeals, as well as at the District Court level for the fiscal year ending June 30, 2015:

- Law Library Revolving Fund;
- Supreme Court Revolving Fund;
- State Judicial Revolving Fund;
- Supreme Court Administrative Revolving Fund; and
- Lengthy Trial Fund

## III. Policy Issues

a. SB548 increases the salaries of the following judicial officers, if paid from existing available funds:

- Chief Justice of the Supreme Court (from \$117,571 to \$155,820);
- Associate Justices of the Supreme Court (from \$113,571 to \$145,914);
- Presiding Judge of the Court of Civil Appeals (from \$109,731 to \$140,795);
- Judges of the Court of Civil Appeals (\$108,336 to \$138,235);
- Presiding Judge of the Court of Criminal Appeals (\$117,571 to \$151,034)
- Judges of the Court of the Criminal Appeals (\$113,571 to \$145,914)

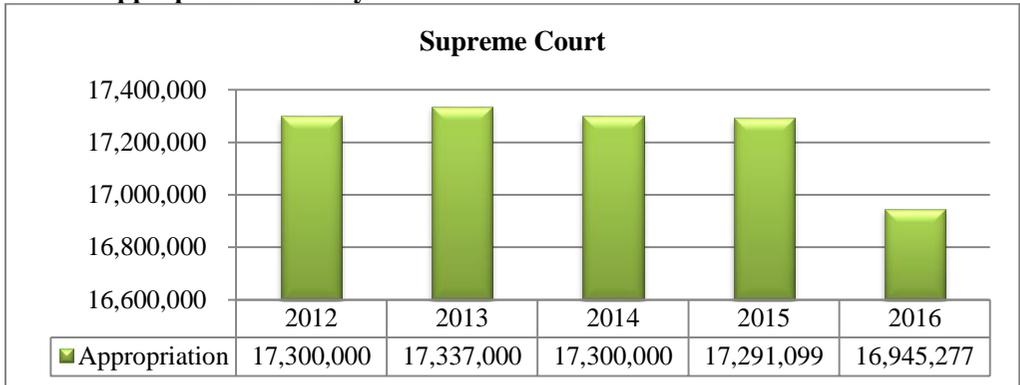
## IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	9,245,970	16,945,277	83.3
Revolving/Dedicated Funds	31,854,606	25,458,825	(20.1)
Federal/Other Funds	1,500,000	1,500,000	0.0
	42,600,576	43,904,102	3.1

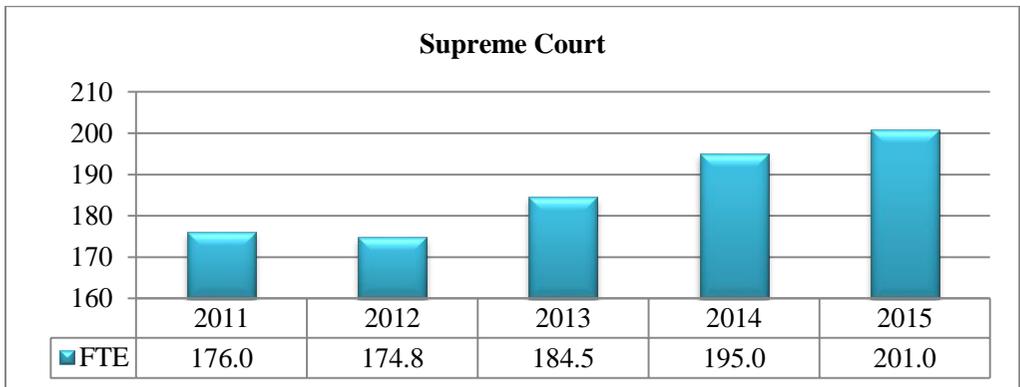
**V. Budget References**

HB2242, Sections 162 and 163

**VI. Appropriation History**



**VII. Full Time Equivalent Employee (FTE) History**



## Indigent Defense System

Joe P. Robertson, Executive Director  
Agency # 047

### I. FY-16 Appropriation Detail

	<b>Funding</b>
<b>FY-15 Appropriation</b>	\$16,079,722
a. Appropriation Adjustment	0
<b>FY-16 Appropriation</b>	\$16,079,722
<b>Percent Change from FY-15 Appropriations</b>	<b>0.0</b>

### II. Notes to FY-16 Appropriations Detail

a. FY-16 appropriations have been maintained at prior year levels.

### III. Policy Issues

a. None.

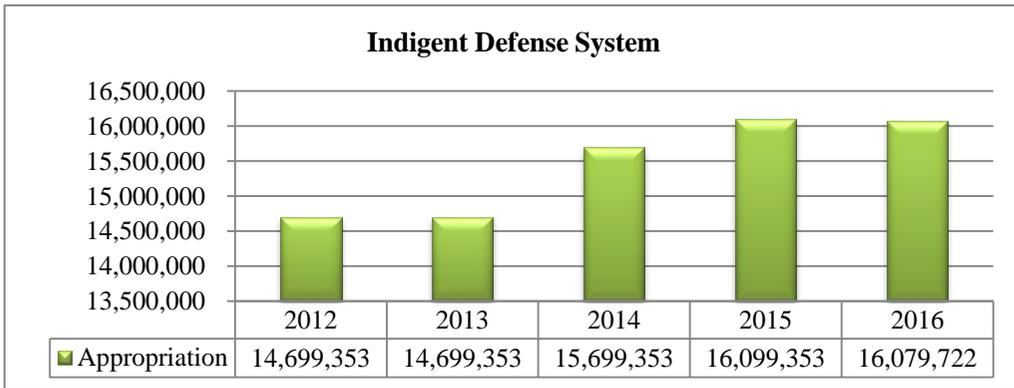
### IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	16,194,383	16,079,722	(0.7)
Revolving Funds/Dedicated Funds	4,183,382	3,697,973	(11.6)
	20,377,765	19,777,695	(2.9)

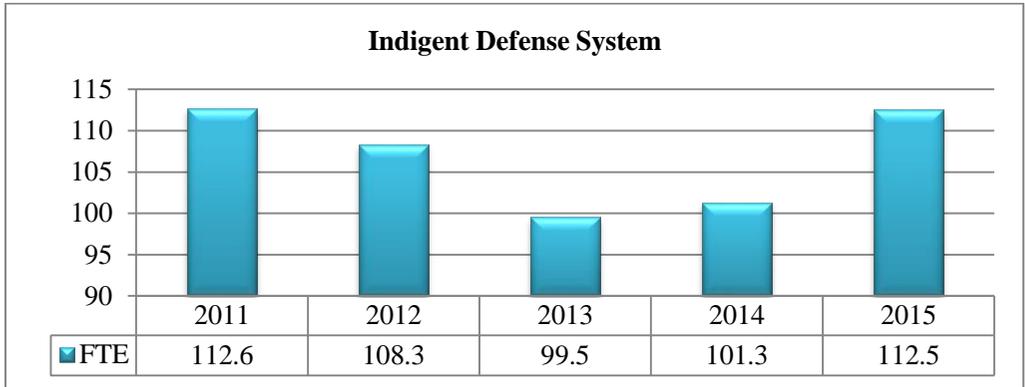
### V. Budget References

HB2242, Section 160

### VI. Appropriation History



**VII. Full Time Equivalent Employee (FTE) History**



## Attorney General

E. Scott Pruitt, Attorney General  
Agency 049

### I. FY-16 Appropriation Detail

	<b>Funding</b>
<b>FY-15 Appropriation</b>	\$14,579,934
a. Appropriation Reduction	(676,125)
<b>FY-16 Appropriation</b>	\$13,903,809
<b>Percent Change from FY-15 Appropriations</b>	<b>(4.6)</b>

### II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as a part of the overall strategies employed in the development of the budget.

b. SB 820 reappropriated \$2,856,257 to the Attorney General for the original purpose of prosecuting and defending of claims related to water and water rights in Oklahoma.

### III. Policy Issues

a. None.

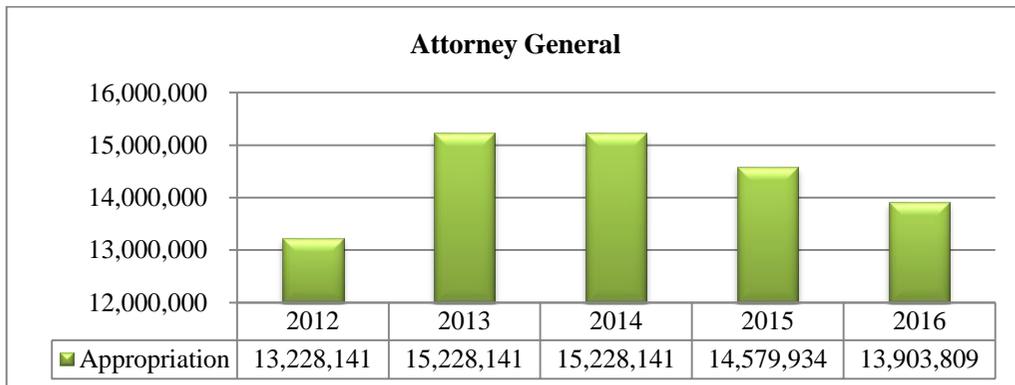
### IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund/Appropriated Funds	24,272,914	13,903,809	(42.7)
Revolving Funds/Dedicated Funds	19,370,416	6,760,000	(65.1)
Federal Funds	3,870,000	885,000	(77.1)
Other/Commodity Storage Indemnity Fund	9,890,904	6,798,797	(31.3)
	<b>57,404,234</b>	<b>28,347,606</b>	<b>(50.6)</b>

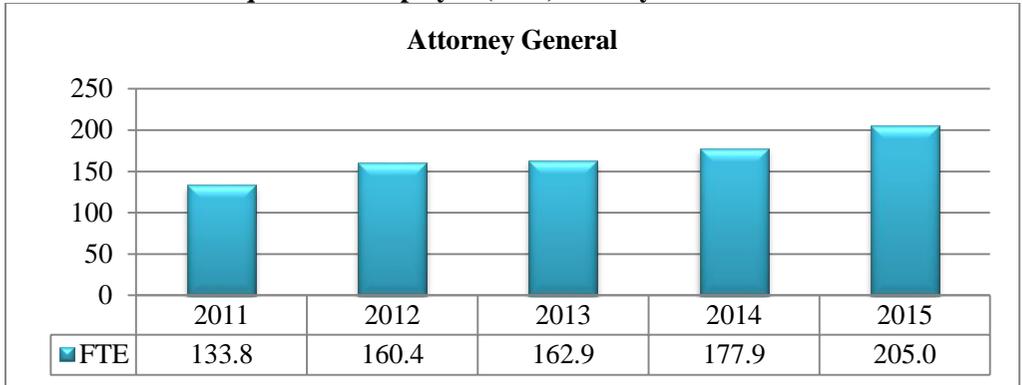
### V. Budget References

HB2242, Sections 148 through 150

### VI. Appropriation History



**VII. Full Time Equivalent Employee (FTE) History**



## Court of Criminal Appeals

Clancy Smith, Presiding Judge

Agency # 199

### I. FY-16 Appropriation Detail

	<b>Funding</b>
<b>FY-15 Appropriation</b>	\$3,634,631
a. Appropriation Adjustment	(4,432)
<b>FY-16 Appropriation</b>	\$3,630,199
<b>Percent Change from FY-15 Appropriations</b>	<b>(0.1)</b>

### II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

### III. Policy Issues

a. HB1518 creates the Justice Safety Valve Act which allows the court to depart from a minimum mandatory criminal sentence based on a risk and needs assessment, and instead allow for the offender to participate in a diversion program or community sentencing.

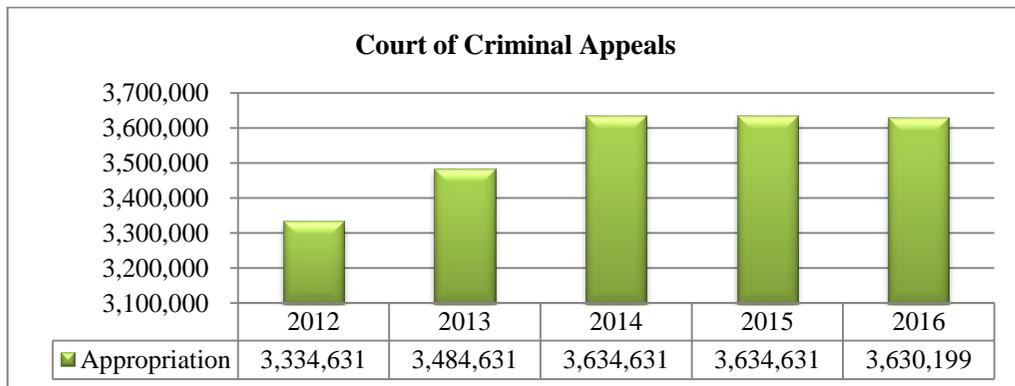
### IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue Fund	3,634,631	3,630,199	(0.1)
Revolving Funds	0	0	NA
	3,634,631	3,630,199	(0.1)

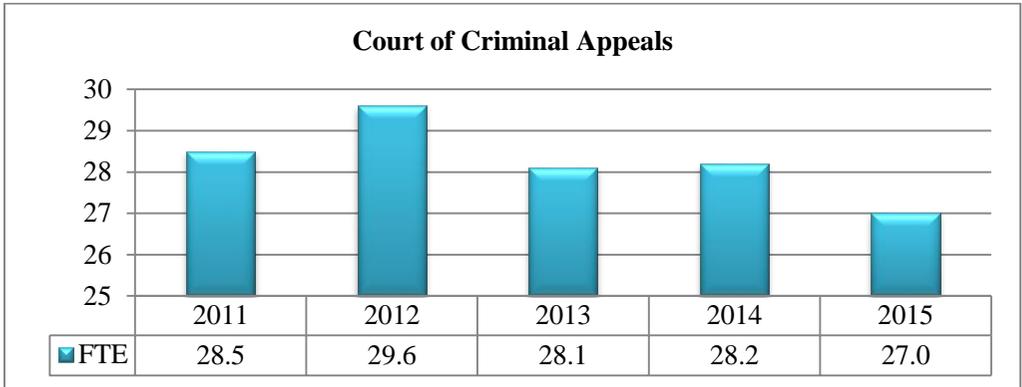
### V. Budget References

HB2242, Section 151

### VI. Appropriation History



**VII. Full Time Equivalent Employee (FTE) History**



## Pardon and Parole Board

Melinda Romero, Interim Executive Director  
Agency # 306

### I. FY-16 Appropriation Detail

	<b>Funding</b>
<b>FY-15 Appropriation</b>	\$2,466,681
a. Appropriation Adjustment	0
<b>FY-16 Appropriation</b>	\$2,466,681
<b>Percent Change from FY-15 Appropriations</b>	<b>0.0</b>

### II. Notes to FY-16 Appropriations Detail

a. FY-16 appropriations have been maintained at prior year levels.

### III. Policy Issues

a. HB2187 authorizes the Pardon and Parole Board to use electronic monitoring devices for any inmate granted parole as a condition for parole.

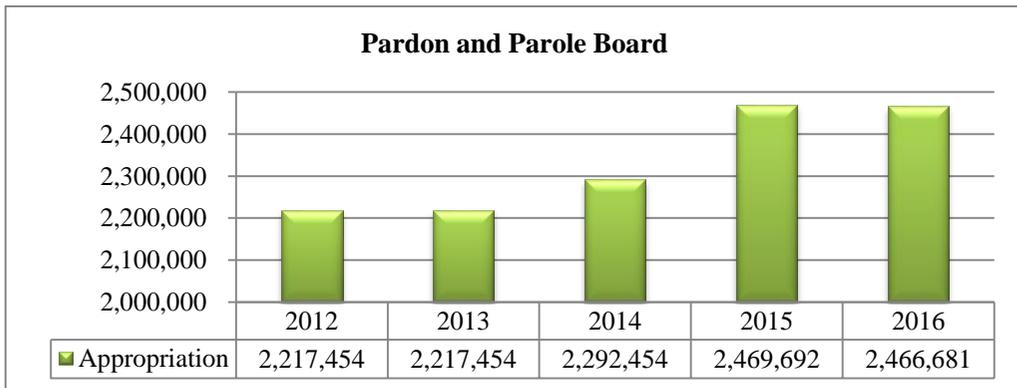
### IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	2,466,681	2,466,681	0.0
	2,466,681	2,466,681	0.0

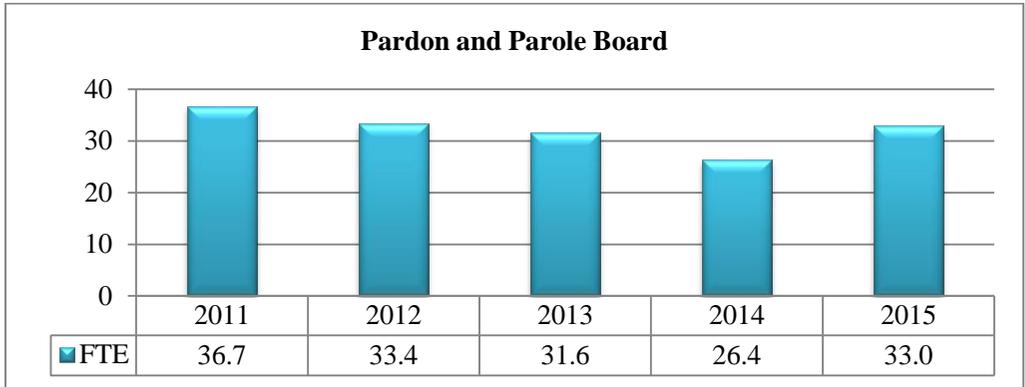
### V. Budget References

HB2242, Section 161

### VI. Appropriation History



**VII. Full Time Equivalent Employee (FTE) History**



# Workers' Compensation Commission

Bob Gilliland, Chairman  
Agency # 865

## I. FY-16 Appropriation Detail

	<b>Funding</b>
<b>FY-15 Appropriation</b>	\$2,746,647
a. Appropriation Reduction	(2,746,647)
<b>FY-16 Appropriation</b>	\$0
<b>Percent Change from FY-15 Appropriations</b>	<b>(100.0)</b>

## II. Notes to FY-16 Appropriations Detail

a. HB2238 establishes funding sources for the Workers' Compensation Court of Existing Claims, as well as the Workers' Compensation Commission.

## III. Policy Issues

a. None.

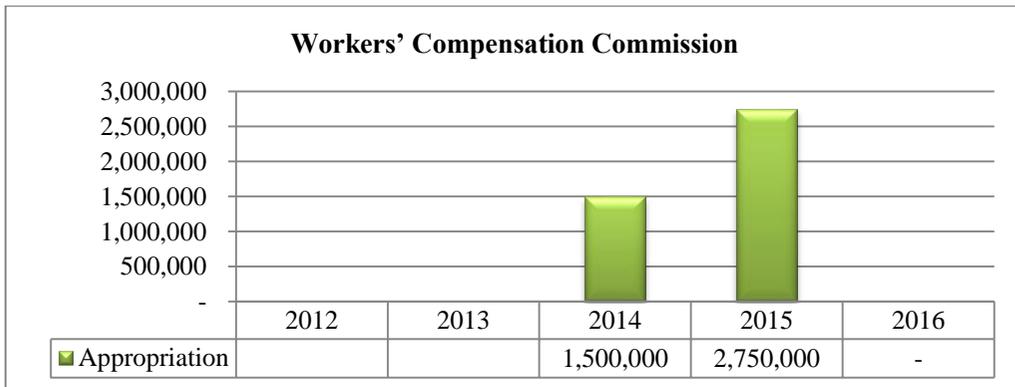
## IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	2,746,647	0	(100.0)
Revolving/Dedicated Funds	1,826,208	5,000,000	173.8
Other	7,621,010	0	(100.0)
	<b>12,193,865</b>	<b>5,000,000</b>	<b>(59.0)</b>

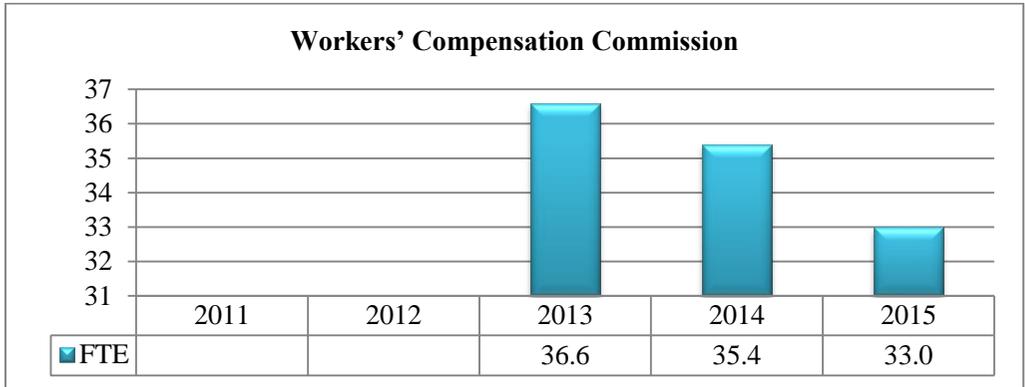
## V. Budget References

a. None.

## VI. Appropriation History



**VII. Full Time Equivalent Employee (FTE) History**



# Workers' Compensation Court of Existing Claims

Mike Harkey, Administrator  
Agency # 369

## I. FY-16 Appropriation Detail

	<b>Funding</b>
<b>FY-15 Appropriation</b>	\$2,746,647
a. Appropriation Adjustment	(2,746,647)
<b>FY-16 Appropriation</b>	\$0
<b>Percent Change from FY-15 Appropriations</b>	<b>(100.0)</b>

## II. Notes to FY-16 Appropriations Detail

a. HB2238 establishes funding sources for the Workers' Compensation Court of Existing Claims, as well as the Workers' Compensation Commission.

## III. Policy Issues

a. None.

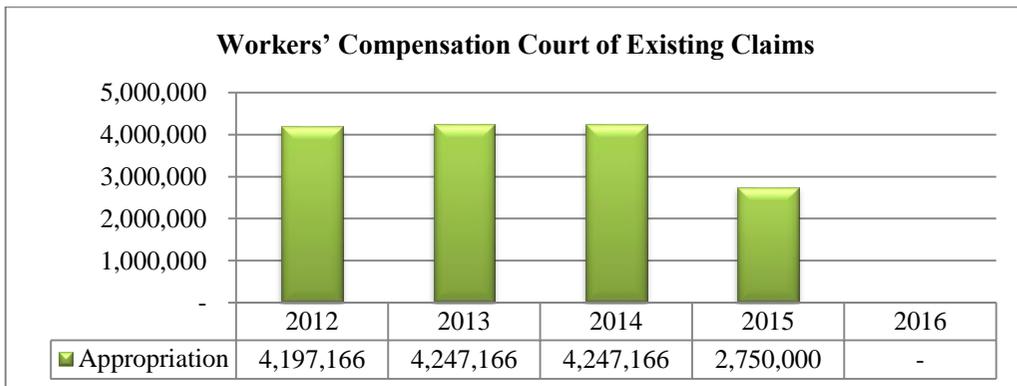
## IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	2,746,647	0	(100.0)
Revolving/Dedicated Funds	815,018	4,000,000	390.8
	<b>3,561,665</b>	<b>4,000,000</b>	<b>12.3</b>

## V. Budget References

a. None.

## VI. Appropriation History



**VII. Full Time Equivalent Employee (FTE) History**

