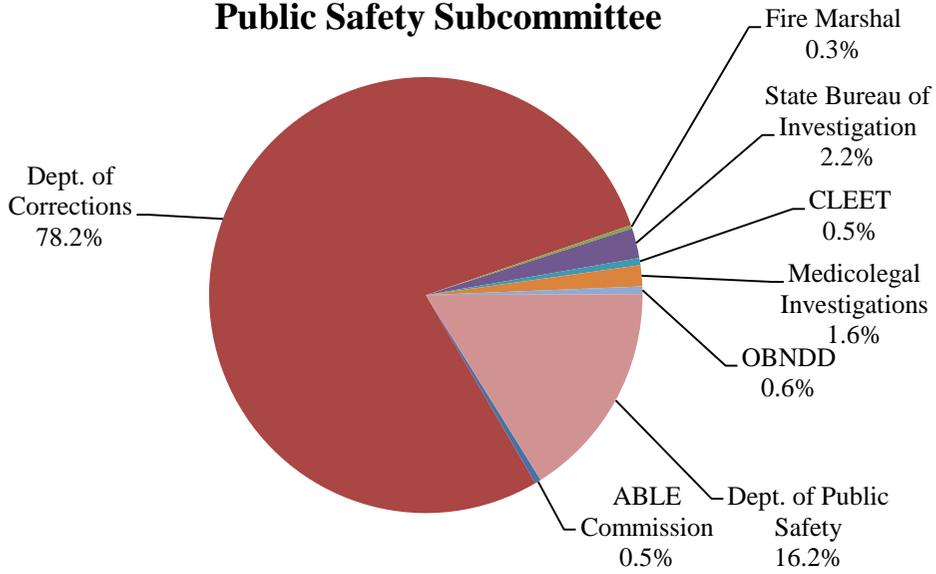


Public Safety Subcommittee



Department of Corrections	484,900,943
Department of Public Safety	100,309,377
State Bureau of Investigation	13,743,685
Board of Medicolegal Investigations	9,697,043
Bureau of Narcotics and Dangerous Drugs	3,498,917
Council on Law Enforcement Education and Training	3,296,355
ABLE Commission	2,830,008
Fire Marshal	1,619,633
Total	147,468,679

Department of Corrections

Robert Patton, Director
Agency # 131

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$470,900,943
a. Appropriation Adjustment	14,000,000
FY-16 Appropriation	\$484,900,943
Percent Change from FY-15 Appropriations	3.0

II. Notes to FY-16 Appropriations Detail

a. Appropriation is made to address institutional capacity and other agency operational needs. SB846 appropriates \$75,000,000 from the Constitutional Reserve Fund to the Department of Corrections for use through June 30, 2017.

III. Policy Issues

a. HB1630 requires the Department of Corrections (DOC) to notify all county jails of the DOC's need for bed space prior to contracting with a private prison operator; modifies how the DOC is to calculate their responsibility to pay the cost for inmates awaiting transfer to the department; requires the court clerk to transmit the judgment and sentence to the DOC within three business days after the court orders the judgment and sentence; and requires the DOC to implement a policy for the determination of scheduled dates on which inmates are to be transferred from county jails.

b. HB1879 states that if the current method of execution by lethal drug is found unconstitutional or otherwise becomes unavailable, the sentence of death is to be carried out by nitrogen hypoxia.

c. HB1518 creates the Justice Safety Valve Act which allows the court to depart from a minimum mandatory criminal based on a risk and needs assessment, the offender is eligible for an alternative court, a diversion program or community sentencing and the offender has been accepted into an alternative program.

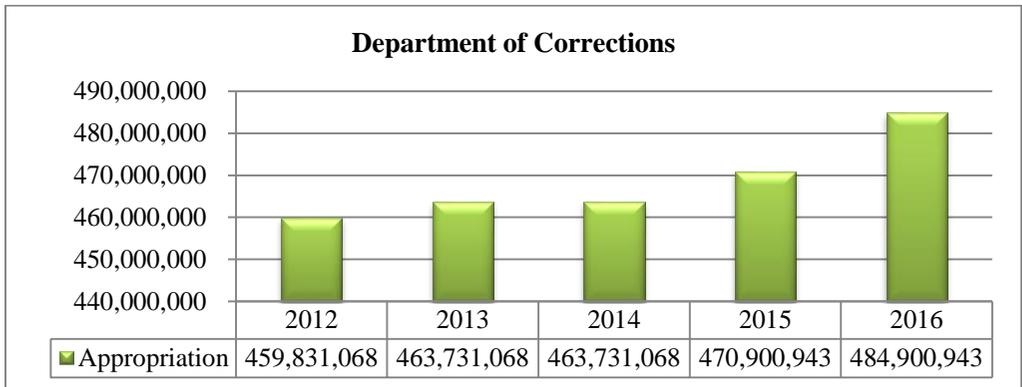
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	451,006,943	484,900,943	7.5
Revolving/Dedicated Funds	57,301,587	57,979,183	1.2
Interagency Funds	2,660,219	0	(100.0)
Federal/Other Funds	69,614,993	3,473,606	(95.0)
	580,583,742	546,353,732	(5.9)

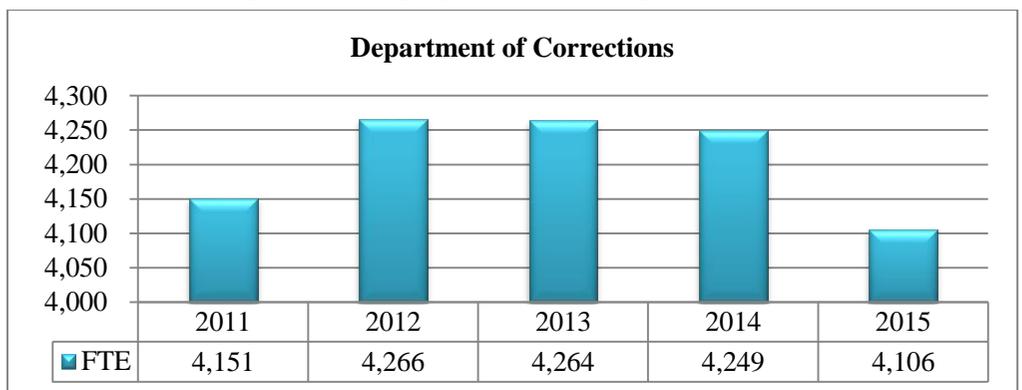
V. Budget References

HB2242, Sections 131 and 132

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Department of Public Safety

Michael Thompson, Commissioner

Agency # 585

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$95,709,377
a. Appropriation Adjustment	4,600,000
FY-16 Appropriation	\$100,309,377
Percent Change from FY15 Appropriations	4.8

II. Notes to FY-16 Appropriations Detail

a. Appropriation is made to annualize the state trooper salary increase initiated in FY-15.

b. HB2242, Secs. 145 - 147 authorize the Department of Public Safety to expend from the following funds:

- \$1,000,000 from the Public Safety Revolving Fund;
- \$1,500,000 from the Public Safety Asset Forfeiture Revolving Fund
- \$4,000,000 from the Public Safety Restricted Revolving Fun

III. Policy Issues

a. HB2179 authorizes the Department of Public Safety to enter into agreements to allow persons whose license to operate a commercial motor vehicle has been suspended or revoked to receive a provisional driver license so that the person can operate a commercial vehicle during the scope and course of their employment.

b. HB1965 prohibits a person from operating a motor vehicle while texting, emailing or using instant messaging while the vehicle is in motion. The measure establishes a fine of \$100 for those ticketed for texting.

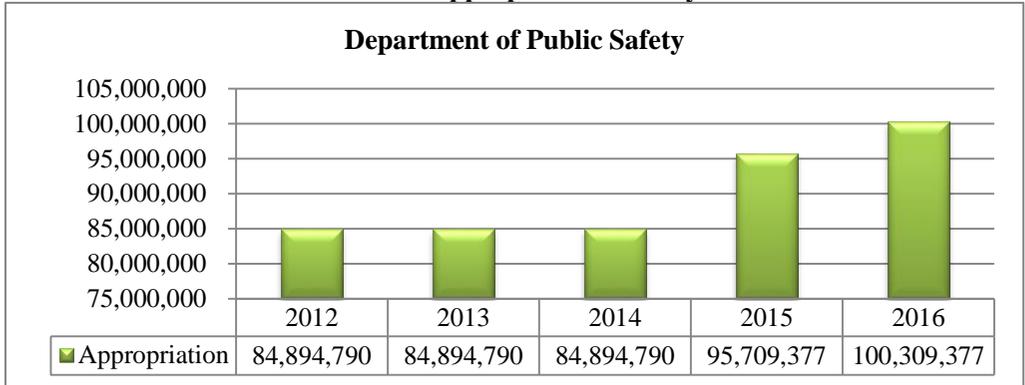
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	95,709,377	100,309,377	4.8
Revolving/Dedicated Funds	77,266,163	38,980,000	(49.6)
Interagency Funds	35,585,053	17,000,000	(52.2)
Federal/Other	200,000	24,000,000	11,900.0
	208,760,593	180,289,377	(13.6)

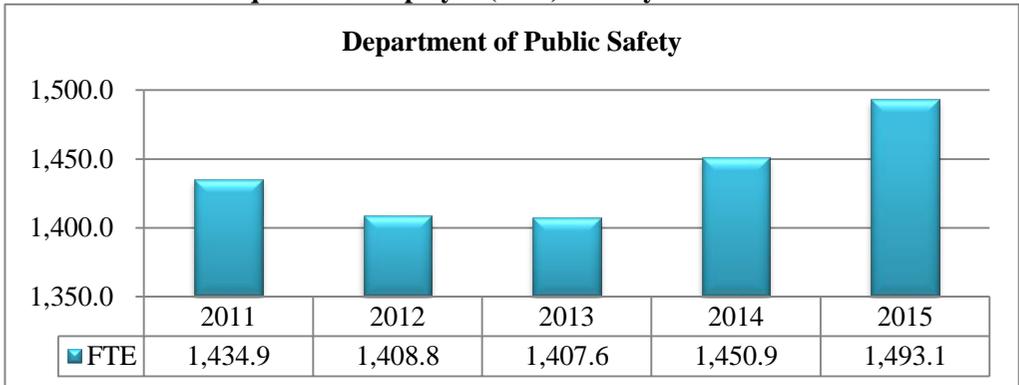
V. Budget References

HB2242, Sections 143 through 147

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



State Bureau of Investigation

Stan Florence, Director
Agency # 308

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$14,353,361
a. Appropriation Reduction	(609,676)
FY-16 Appropriation	\$13,743,685
Percent Change from FY-15 Appropriations	(4.3)

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

b. HB2242, Sec. 136 & 137 authorizes the OSBI to expend from the following funds:

- \$2,000,000 from the Oklahoma State Bureau of Investigation Revolving Fund;
- \$1,000,000 from the Automated Fingerprint Identification System Revolving Fund

III. Policy Issues

None.

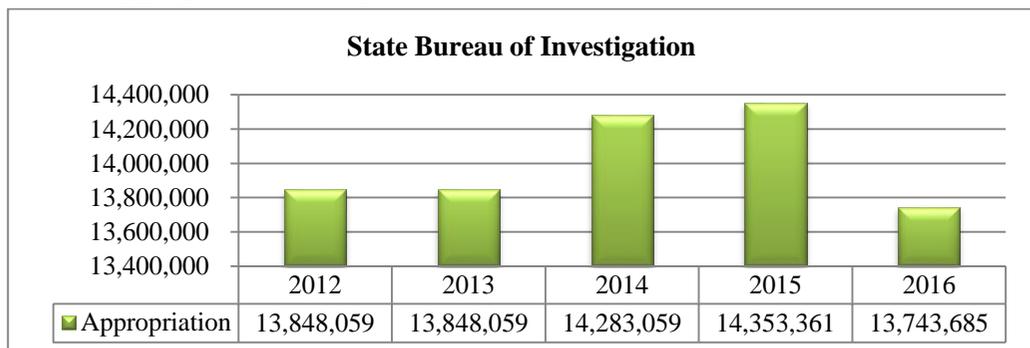
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	14,353,361	13,743,685	(4.2)
Revolving/Dedicated Funds	26,722,777	19,262,900	(27.9)
Interagency	0	160,000	NA
Federal/Other	82,000	1,700,000	1,973.2
	41,158,138	34,866,585	(15.3)

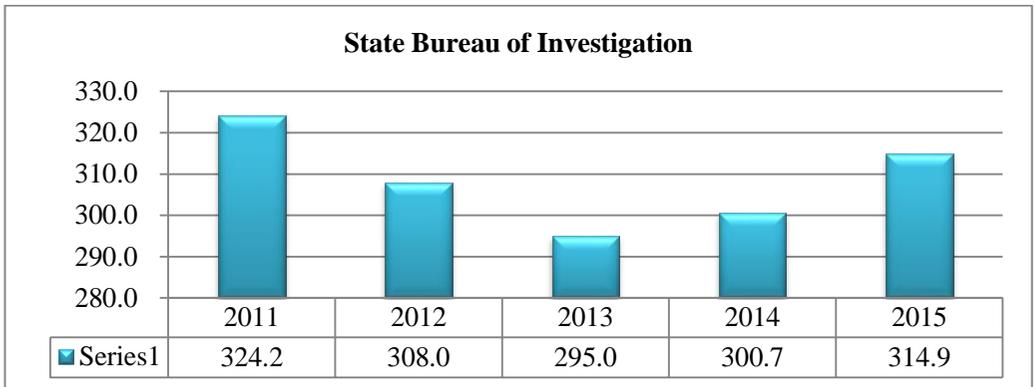
V. Budget References

HB2242, Sections 135 through 137

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Board of Medicolegal Investigations

Eric Pfeifer, Chief Medical Examiner
Agency # 342

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$10,207,414
a. Appropriation Reduction	(510,371)
FY-16 Appropriation	\$9,697,043
Percent Change from FY-15 Appropriations	(0.1)

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

None.

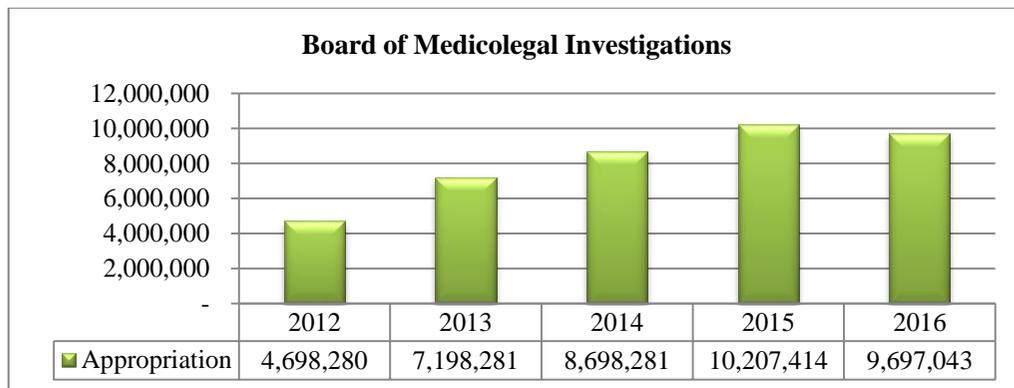
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	10,207,414	9,697,043	(5.0)
Revolving/Dedicated Funds	2,552,840	2,552,840	0.0
Federal/Other Funds	7,600	47,600	526.3
	12,767,854	12,297,483	(3.7)

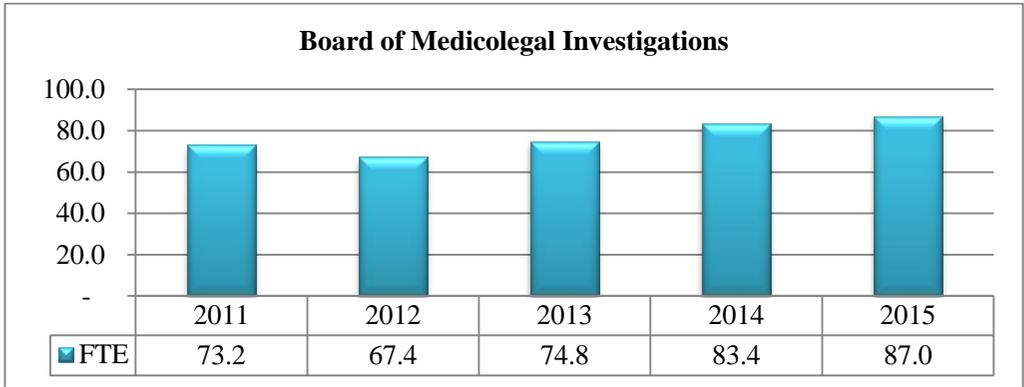
V. Budget References

HB2242, Section 141

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Bureau of Narcotics and Dangerous Drugs

Darrel Weaver, Director

Agency # 477

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$3,762,276
a. Appropriation Reduction	(263,359)
FY-16 Appropriation	\$3,498,917
Percent Change from FY-15 Appropriations	(7.0)

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

None.

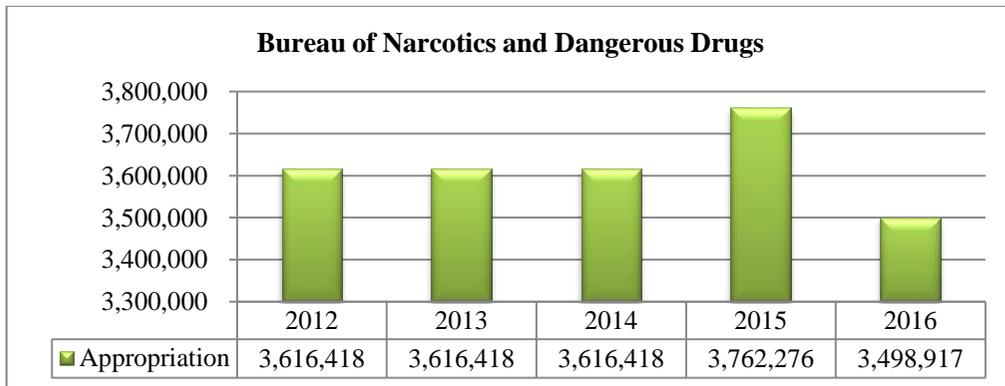
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	3,766,869	3,498,917	(7.1)
Revolving/Dedicated Funds	16,016,297	14,014,480	(12.5)
Interagency Funds	311,000	0	(100.0)
Federal/Other	250,000	513,977	105.6
	20,344,166	18,027,374	(11.4)

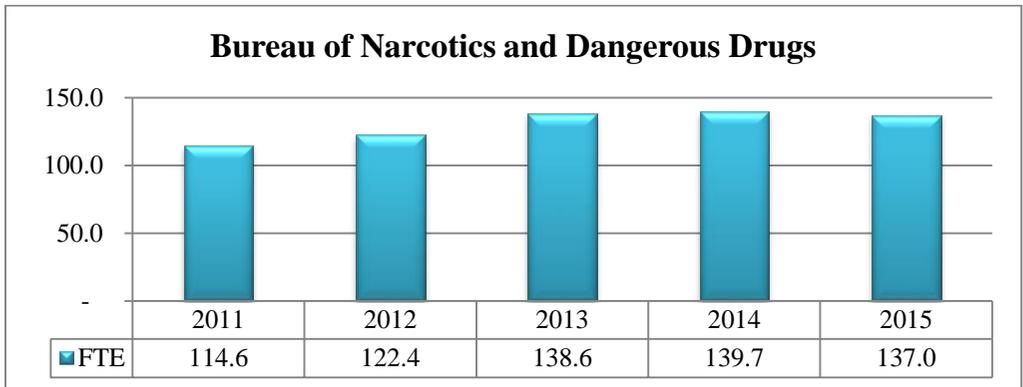
V. Budget References

HB2242, Section 142

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



Council on Law Enforcement, Education and Training

Steve Emmons, Director
Agency # 415

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$3,554,021
a. Appropriation Reduction	257,666
FY-16 Appropriation	\$3,296,355
Percent Change from FY-15 Appropriations	7.2

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

None.

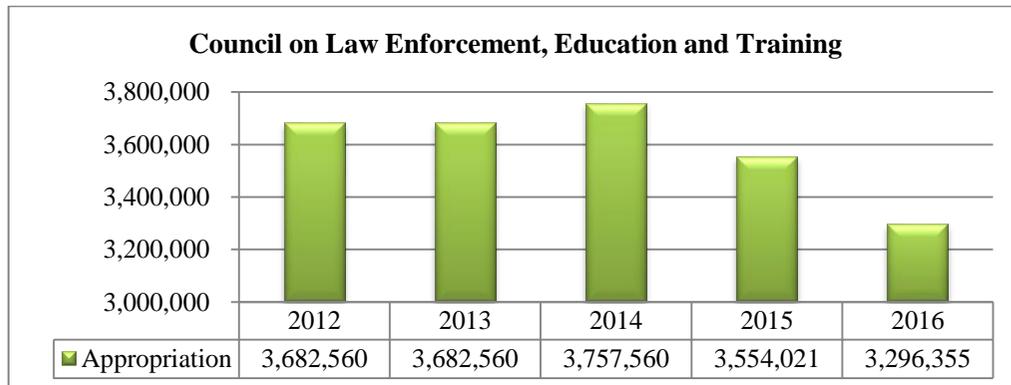
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	3,554,474	3,296,355	(7.3)
Revolving/Dedicated Funds	3,036,238	2,330,198	(23.3)
Interagency Funds	0	212,741	NA
Federal/Other Funds	2,450	2,450	0.0
	6,593,162	5,841,744	(11.4)

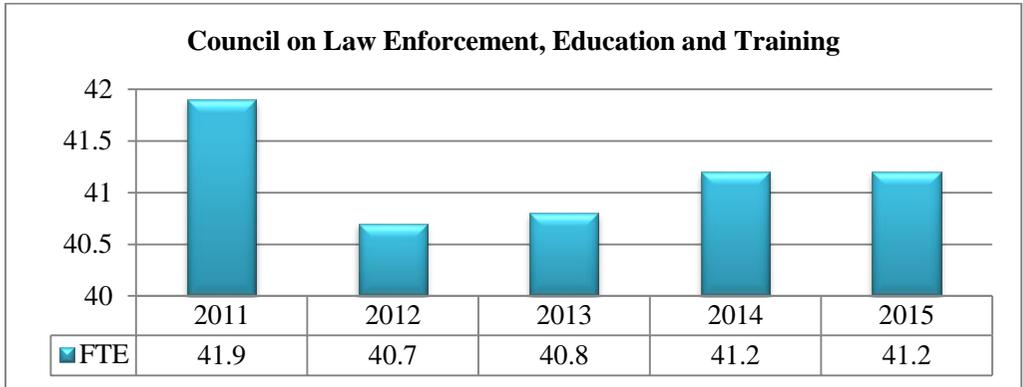
V. Budget References

HB2242, Sections 138 through 140

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



ABLE Commission

A. Keith Burt, Director
Agency # 030

I. FY-16 Appropriation Detail

		Funding
FY-15 Appropriation		\$3,051,222
	a. Appropriation Reduction	(221,214)
FY-16 Appropriation		\$2,830,008
Percent Change from FY-15 Appropriations		(7.3)

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

III. Policy Issues

None.

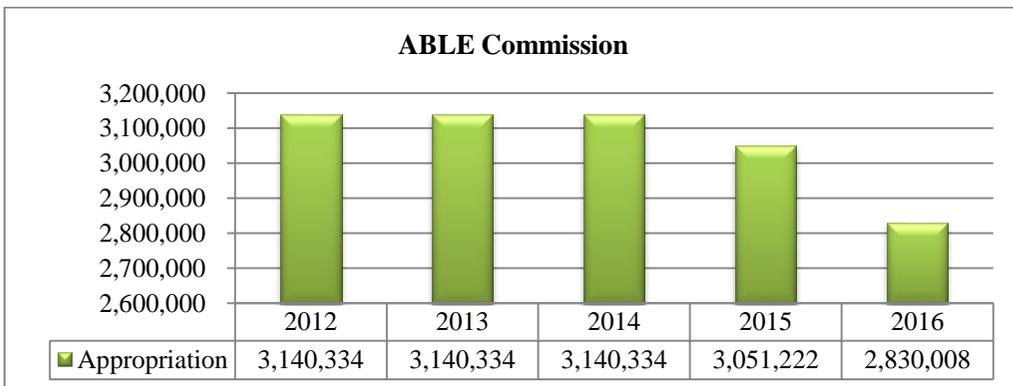
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	3,051,222	2,830,008	(7.3)
Revolving/Dedicated Funds	400,000	238,000	(40.5)
Federal/Other	572,738	184,000	(67.9)
Interagency	152,000	170,000	11.8
	4,175,960	3,422,008	(18.1)

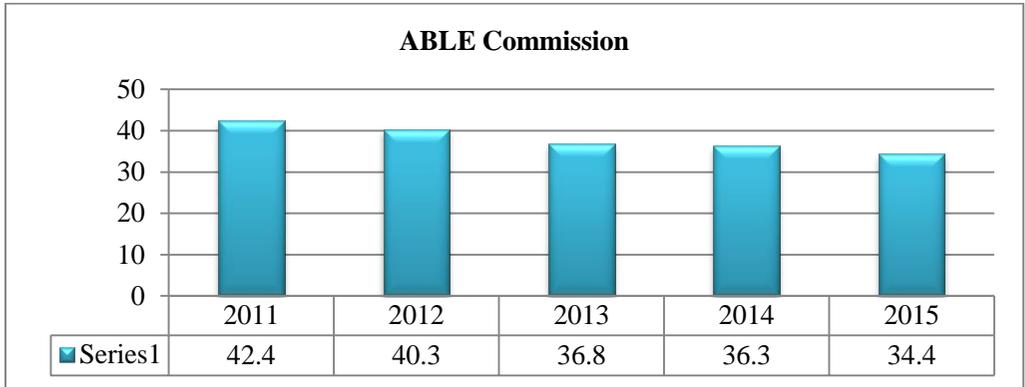
V. Budget References

HB2242, Section 130

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History



State Fire Marshal
 Robert Doke, Fire Marshal
 Agency # 310

I. FY-16 Appropriation Detail

	Funding
FY-15 Appropriation	\$1,746,235
a. Appropriation Reduction	(126,602)
FY-16 Appropriation	\$1,619,633
Percent Change from FY15 Appropriations	(7.2)

II. Notes to FY-16 Appropriations Detail

a. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

b. HB2242, Sec. 134 authorizes the State Fire Marshal to expend from the following fund:

- \$200,000 from the State Fire Marshal Revolving Fund

III. Policy Issues

None.

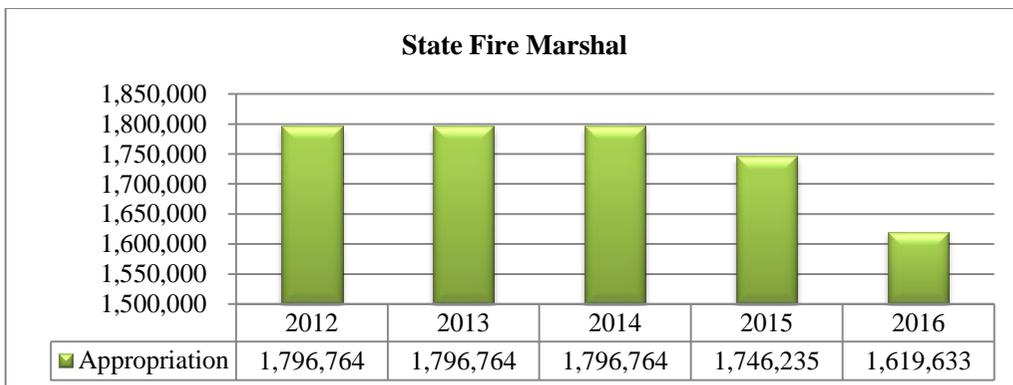
IV. FY-16 Budget Resources

Source	FY-15	FY-16	Change %
General Revenue/Appropriated Funds	1,746,505	1,619,633	(7.3)
Revolving/Dedicated Funds	950,000	950,000	0.0
Interagency Funds		25,000	NA
	2,696,505	2,569,633	(4.7)

V. Budget References

HB2242, Sections 133 and 134

VI. Appropriation History



VII. Full Time Equivalent Employee (FTE) History

