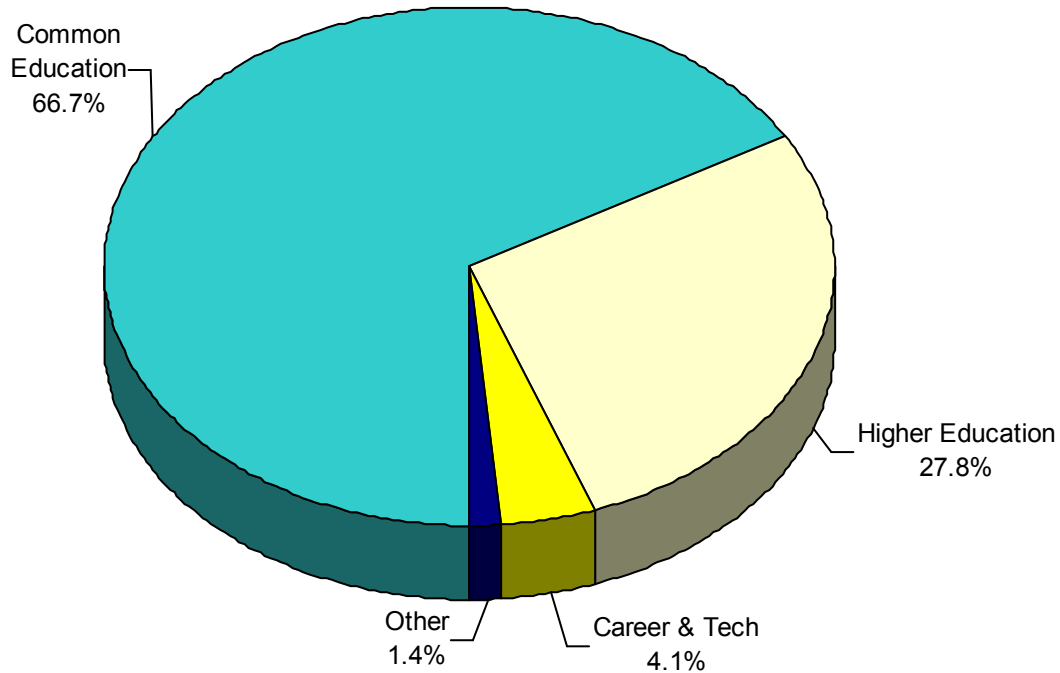


# Education Subcommittee

## Distribution of FY-10 Appropriations



Common Education	\$2,572,007,202
Higher Education	1,070,741,008
Career and Technology	157,790,479
<u>Other</u>	
Center for Science & Tech.	22,026,563
School of Science & Math	7,546,706
Department of Libraries	7,294,556
Physician Manpower Training	5,560,748
Arts Council	5,150,257
Educational Television Authority	4,830,776
Land Commission	4,524,339
Teacher Preparation	1,915,783
Private Vocational School	179,773
<b>Subcommittee Total</b>	<b>\$3,859,568,190</b>

Excludes supplemental appropriations, reappropriations, and Rainy Day spillover transfers.  
Includes capital and one-time expenditures.

\* Represents original budget passed during regular session for FY-10.

\* Represents original budget passed during regular session for FY-10.

# Oklahoma Arts Council

Agency # 055

Suzanne Tate, Executive Director

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$5,150,967</b>	<b>17.0</b>
FY-10 Funding Adjustments:		
a. State Budget Reduction	-\$450,710	
b. Operations Increase	\$450,000	
Total Adjustments	(710)	0.0
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$5,150,257</b>	<b>17.0</b>
<b>Percent Change from FY-09</b>	<b>0.0%</b>	<b>0.0%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. Funding is removed to reflect state revenue shortfalls.
- b. Funding is provided to offset state budget reduction.

## III. Policy Issues

None

## IV. Budget Resources

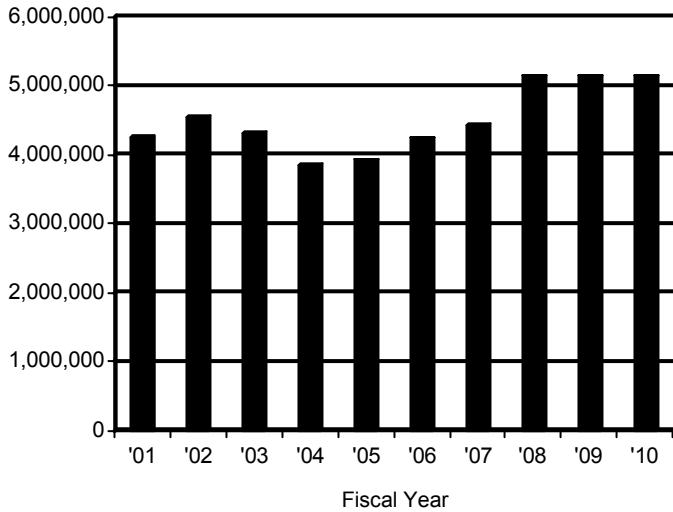
	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
General Revenue Fund	\$5,150,967	\$5,150,257	0.0%
Interagency Transfers	175,085	\$175,085	0.0%
Federal Funds	724,300	1,093,000	50.9%
<b>Total</b>	<b>\$6,050,352</b>	<b>\$6,418,342</b>	<b>6.1%</b>

\* Represents original budget passed during regular session for FY-10.

## V. Budget References

SB 216, Section 30; HB 1133, Section 1.

## VI. Ten Year Appropriation History



FY-01	\$4,255,497	FY-06	\$4,243,338
FY-02	\$4,545,772	FY-07	\$4,442,810
FY-03	\$4,318,483	FY-08	\$5,150,967
FY-04	\$3,864,077	FY-09	\$5,150,967
FY-05	\$3,923,871	FY-10	\$5,150,257

\* Represents original budget passed during regular session for FY-10.

# State Board of Career and Technology Education

Agency #800

Dr. Phil Berkenbile, Director

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$158,269,736</b>	<b>406.0</b>
FY-10 Funding Adjustments:		
a. State Budget Reduction	\$ (8,677,335)	
b. Removal of One-Time Funding for Pro- Start and Lodging Management	(250,000)	
c. Removal of One-Time Funding for the Great Plains Regional Public Safety Facility	(150,000)	
d. Removal of One-Time Funding for Pontotoc County Career Tech Site	(100,000)	
e. FY-10 Teacher's Retirement	1,098,078	
f. Operations Increase	7,600,000	
Total Adjustments	(479,257)	0.0
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$157,790,479</b>	<b>406.0</b>
<b>Percent Change from FY-09</b>	<b>-0.3%</b>	<b>0.0%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. FY-10 appropriations reduced by 0.3 percent reflecting overall decreases in available state funds.
- b. One-time FY-09 funding to develop curriculum and train teachers for this program is removed.
- c. One-time FY-09 funding to complete construction of and purchase equipment for the Public Safety Training Facility at the Great Plains Career Tech site is removed.

\* Represents original budget passed during regular session for FY-10.

- d. One-time FY-09 funding to purchase equipment and train teachers to use technology to facilitate information transfers between common schools and career tech sites is removed.
- e. Appropriation is made to address increases in employer contribution rates to the Oklahoma Teachers' Retirement System for FY-10 as provided for in SB 357 from the 2007 Legislative Session.
- f. Funding is provided to offset state budget reduction.

### III. Policy Issues

**SB 285** requires the State Board of Career and Technology Education and each technology district to keep certain agency- and client-related information confidential, including business plans, financing proposals, and feasibility studies.

**SB 605**, the Oklahoma School Security Grant Program Act, provides state appropriations, contingent on availability of funding to the Oklahoma Office of Homeland Security for grants to certain education entities, including technology school sites, for enhanced emergency preparedness.

**SB 867** adds Algebra II, Geometry, English II, English III, and U.S. History to those subjects which technology centers may provide remediation to students.

### IV. Budget Resources

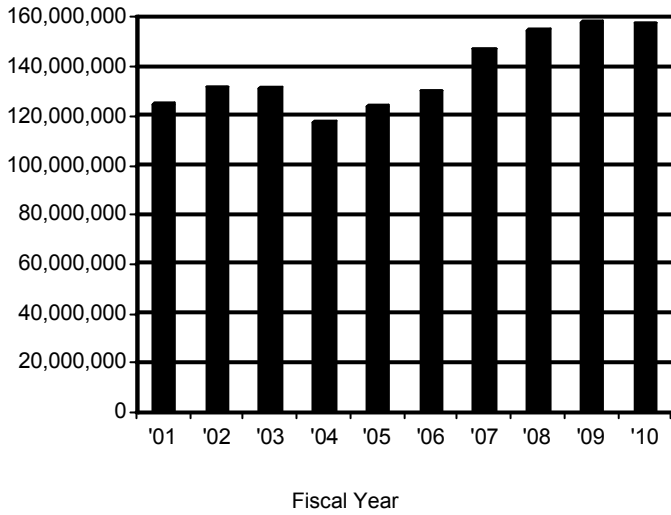
	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
General Revenue Fund	\$154,462,279	\$153,983,022	-0.3%
Education Lottery Trust Fund	3,807,457	3,807,457	0.0%
Revolving Funds	7,386,491	6,490,573	-12.1%
Federal Funds	22,744,430	23,916,210	5.2%
<b>Total</b>	<b>\$188,400,657</b>	<b>\$188,197,262</b>	<b>-0.1%</b>

\* Represents original budget passed during regular session for FY-10.

## V. Budget References

SB 216, Sections 15 and 16; SB 63, Section 1.

## VI. Ten Year Appropriation History



FY-01	\$125,023,744	FY-06	\$130,287,358
FY-02	\$131,846,398	FY-07	\$147,287,358
FY-03	\$131,196,667	FY-08	\$154,864,392
FY-04	\$117,822,607	FY-09	\$158,269,736
FY-05	\$123,887,358	FY-10	\$157,790,479

\* Represents original budget passed during regular session for FY-10.

# State Board of Education

Agency # 265

Sandy Garrett, State Superintendent

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$ 2,531,702,553</b>	<b>410.0</b>
FY-10 Funding Adjustments:		
a. State Budget Reduction	\$ (167,559,651)	
b. Removal of One-Time Funding for Legal Assistance	\$ (200,000)	
c. Removal of Funding for Community Education Programs	\$ (40,000)	
d. Autism Training	\$ 63,000	
e. School Lunch Match	\$ 177,000	
f. FY-10 Teachers' Retirement Employer Contributions	\$ 13,304,649	
g. Flex Benefit Allowance	\$ 27,000,000	
h. ARRA Federal Stabilization Funds	\$ 167,559,651	
Total Adjustments	40,304,649	0.0
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$2,572,007,202</b>	<b>410.0</b>
<b>Percent Change from FY-09</b>	<b>1.6%</b>	<b>0.0%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. FY-10 appropriations are reduced by 1.6 percent reflecting overall decreases in available state funds.
- b. One-time FY-09 funding for legal assistance for the Cashion School District is removed.
- c. Funding is removed for Community Education programs due to lack of satisfactory program outcomes.
- d. Funding is provided for Sooner Start personnel to receive specialized training as set forth in SB 135 in their approach to children with autism spectrum disorders per the requirements of SB 135.

\* Represents original budget passed during regular session for FY-10.

- e. Funding is provided to offset costs associated with an increase in the number of students participating in the School Lunch program. State funding for the Federal School Lunch program must be no less than 30 percent of federal program funds received by the state and funding reflects an anticipated four percent increase in student participation.
- f. Appropriation is made to address increases in employer contribution rates to the Oklahoma Teachers' Retirement System for FY-10 as provided for in SB 357 from the 2007 Legislative Session.
- g. Funding is provided to offset increased costs associated with providing one hundred percent of the Flex Benefit Allowance to all certified staff.
- h. Budget stabilization funding from the American Recovery and Reinvestment Act (H.R. 1) is provided to offset state budget reductions and maintain current services. Funds will be distributed through the State Aid Funding Formula.

### **III. Policy Issues**

**HB 1050** directs the State Board of Education to encourage school districts to develop mentorship programs aimed at high-risk middle and high school students with the goal of reducing dropout rates.

**HB 1070** contains an exemption to the requirement that teachers not be hired on temporary contracts for more than three semesters. The measure also adds types of teachers who may be employed as resident teachers.

**HB 1333** includes provisions related to alternative placement teaching certification, including placing a minimum college grade point average of 2.5 on alternatively certified teachers and deleting authorization in the reduction of education components for alternative placement.

**HB 1461** contains provisions related to schools identified as being in need of improvement, including requiring certain schools to utilize the assistance of a school support team formed by the State Department of Education and suggesting methods for such support teams to improve school operations and instructional programs.

\* Represents original budget passed during regular session for FY-10.

**HB 1518** exempts students who are in in-house suspension or detention from normal physical education class attendance requirements.

**HB 1598**, the School Protection Act, contains provisions relating to teacher due process hearings, crimes against school employees, and school liability. The measure prohibits certain individuals from conducting due process hearings, provides teachers with the ability to create order in the classroom, prohibits false accusations and assaults against school employees, provides for suspension of students who commit assault, and provides that an injured employee is entitled to a leave of absence without a loss of benefits.

**HB 1826** requires school districts to adopt policies to notify parents about school-sponsored clubs or organizations through the use of the school handbook and the internet, and stipulates that the policy shall give parents the opportunity to notify school administrators that he/she withholds permission for their children to join such clubs.

**HB 1837** authorizes the Oklahoma Commission for Teacher Preparation to establish the Inner City Schools Rescue Program, the purpose of which is to recruit and train certified teachers and provide them with technical assistance after becoming employed by certain inner city schools.

**HB 1864** modifies the calculation of a school year from days (180) to hours (1,080), allows for up to 12 hours for parent-teacher conferences to count toward instructional time, permits the use of up to 30 hours each year for professional development, permits the extension of a school day or the holding of class on a Saturday, and permits schools to make up days when schools close for weather-related purposes.

**SB 135** contains multiple provisions related to services for children with autism spectrum disorders (see also summaries for the Department of Human Services and the University Hospitals Authority), including a requirement for the State Department of Education to use funding to deliver specialized training for providers in the Sooner Start program to develop skills necessary to treat children with autism spectrum disorder.

**SB 222**, the Educational Accountability Reform Act, contains multiple provisions related to education accountability. The first is the creation of a P-20 Data Coordinating Council to assess the state's current student data system and to make recommendations on improvements toward a unified system among all education agencies. The measure creates the Quality Assessment and Accountability Task Force to conduct an assessment of state curricular and performance standards and to review the state student testing system. The measure also creates the Educational Quality and Accountability Board to

\* Represents original budget passed during regular session for FY-10.

review adequate yearly progress standards, testing contracts, tests, cut scores, and performance levels for tests required by the Oklahoma School Testing Program Act. The measure modifies testing performance terminology and modifies the method by which the State Board of Education shall implement testing cut scores.

**SB 268** requires local boards of education, when a school is identified as in need of improvement for four consecutive years, to implement alternative governance arrangements. The measure also provides for the State Board of Education to take control of a school under certain circumstances.

**SB 1169** authorizes certain monies to be deposited into the State Public Common School Building Equalization Fund, modifies conditions that school districts must meet in order to receive grants from the Fund, specifies grant amounts, permits allocations from the School Consolidation and Assistance Fund for mandatory consolidations and modifies Fund allocation calculation.

#### IV. Budget Resources

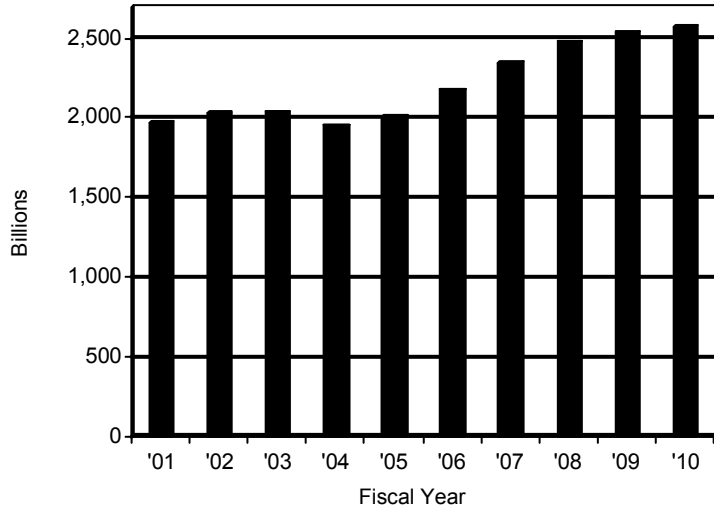
	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
General Revenue Fund - FY-10	\$0	\$1,664,004,070	N/A
General Revenue Fund - FY-09	1,791,570,349	0	-100%
General Revenue Fund - FY-08	0	33,000,000	N/A
General Revenue Fund - FY-07	33,000,000	0	-100%
Education Reform Revolving Fund	616,818,103	633,854,977	2.8%
Common Ed Tech Revolving Fund	47,372,299	33,196,893	-29.9%
Mineral Leasing – FY-10	0	4,085,000	N/A
Mineral Leasing – FY-09	4,085,000	0	-100%
Mineral Leasing - FY-08	0	1,720,636	N/A
Mineral Leasing - FY-07	782,228	0	-100%
Education Lottery	38,074,574	34,855,975	-8.5%
Revolving Funds	2,833,713	4,606,852	62.6%
Federal Funds	628,261,862	1,424,366,010	126.7%
<b>Total</b>	<b>\$3,162,798,128</b>	<b>\$3,833,690,413</b>	<b>21.2%</b>

\* Represents original budget passed during regular session for FY-10.

## V. Budget References

SB 216, Sections 1 through 11; HB 1137, Sections 1 through 6.

## VI. Ten Year Appropriation History



FY-01	\$1,971,371,430	FY-06	\$2,175,663,450
FY-02	\$2,034,909,788	FY-07	\$2,348,041,254
FY-03	\$2,040,028,941	FY-08	\$2,480,155,207
FY-04	\$1,950,625,265	FY-09	\$2,531,702,553
FY-05	\$2,007,663,450	FY-10	\$2,572,007,202

\* Represents original budget passed during regular session for FY-10.

# Oklahoma Educational Television Authority

Agency # 266

John McCarroll, Director

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$8,394,383</b>	<b>84.0</b>
FY-10 Funding Adjustments:		
a. Removal of One-Time Funding for Capital Equipment	-\$3,200,000	
b. State Budget Reduction	-363,607	
Total Adjustments	(3,563,607)	0.0
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$4,830,776</b>	<b>84.0</b>
<b>Percent Change from FY-09</b>	<b>-42.5%</b>	<b>0.0%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. FY-09 funding to match private funds toward completing capital projects related to the federally mandated conversion from analog to digital broadcasting is removed.
- b. FY-10 appropriations reduced by 42.5 percent reflecting overall decreases in available state funds.

## III. Policy Issues

None

## IV. Budget Resources

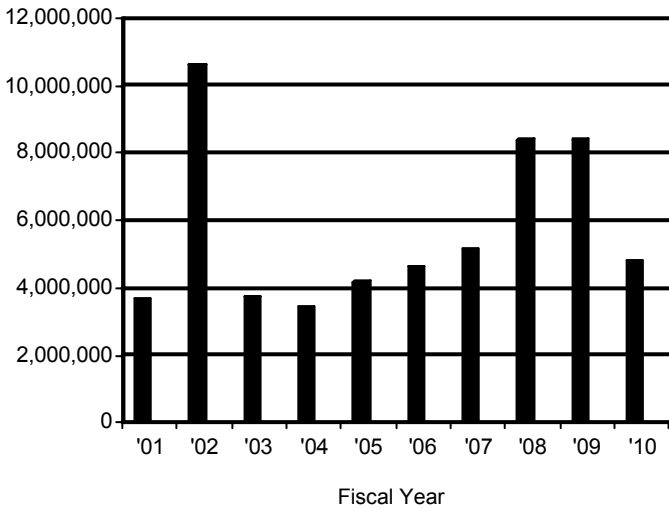
	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
General Revenue Fund	\$8,394,383	\$4,830,776	-42.5%
Revolving Funds	4,251,222	\$1,435,719	-66.2%
Federal Funds	1,000,000	120,000	-88.0%
<b>Total</b>	<b>\$13,645,605</b>	<b>\$6,386,495</b>	<b>-53.2%</b>

\* Represents original budget passed during regular session for FY-10.

## V. Budget References

SB 216, Section 31; HB 1139, Section 1.

## VI. Ten Year Appropriation History



FY-01	\$3,685,817	FY-06	\$4,624,059
FY-02	\$10,638,732	FY-07	\$5,164,350
FY-03	\$3,741,795	FY-08	\$8,394,383
FY-04	\$3,448,064	FY-09	\$8,394,383
FY-05	\$3,448,064	FY-10	\$4,830,776

### Note:

1. The increase for FY-02 and subsequent decrease for FY-03 represents an investment for new equipment for conversion to digital transmission.
2. The increase for FY-08 reflects the need to replace 15 signal translators as part of the agency's digital transmission conversion

\* Represents original budget passed during regular session for FY-10.

# State Regents for Higher Education

Agency #605

Glen Johnson, Chancellor

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$1,039,886,280</b>	<b>N/A</b>
FY-10 Funding Adjustments:		
a. State Budget Reduction	-\$68,792,477	
b. Removal of One-Time Funding for the NWOSU Woodward Building	-725,000	
c. Ponca City Operations	200,000	
d. FY-10 Teachers' Retirement	5,879,728	
e. Operations Increase	25,500,000	
f. ARRA Funds	68,792,477	
Total Adjustments	30,854,728	0.0
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$1,070,741,008</b>	<b>N/A</b>
<b>Percent Change from FY-09</b>	<b>3.0%</b>	<b>N/A</b>

## II. FY-10 Appropriations Adjustments Detail

- a. FY-10 appropriations are reduced reflecting overall decreases in available state funds.
- b. One-time FY-09 funding for building and equipment purchases at the Woodward campus of Northwestern Oklahoma State University is removed.
- c. Funding is provided for operational costs at the University Center at Ponca City.
- d. Appropriation is made to address increases in employer contribution rates to the Oklahoma Teachers' Retirement System for FY-10 as provided for in SB 357 from the 2007 Legislative Session.
- e. Funding is provided to address mandatory operational costs at the state's higher education institutions.

\* Represents original budget passed during regular session for FY-10.

- f. Budget Stabilization funding from the Federal American Recovery and Reinvestment Act (H.R. 1) is provided to offset state budget reductions and maintain current services. Funds are to be distributed to the institutions utilizing the Regents' funding formula.

### III. Policy Issues

**HB 1095** expands prohibited acts of athlete agents to include communication with student athletes who are ineligible to be drafted, with the exception of providing general promotional brochures. The measure raises fines for violations of the act from not more than \$500 to between \$1,000 and \$10,000.

**HB 1581** includes provisions relating to teacher training for students with reading difficulties, including the requirement beginning with the 2010-2011 school year that all higher education teacher training programs in the areas of elementary, early childhood, or special education incorporate five elements of reading instruction, and requires all teacher candidates in these areas to pass a comprehensive assessment of their skills prior to graduation.

**HB 1882** modifies definitions for "instructional material" and "bundled" and adds definitions for "integrated textbook" and "custom edition" as they relate to higher education instructional materials.

**SB 290** requires school districts to provide academic credit for any concurrently enrolled higher education courses that have a correlation to an academic credit granted by the institution of higher education, and to transcript as elective only when there is no correlation with any course provided by the school district.

**SB 310** makes Oklahoma Health Care Workers and Educators Assistance Program scholarships contingent on availability of funding.

**SB 525** contains multiple provisions related to the Ardmore Higher Education Program, including authorization for the Board to maintain plans for tenure, permission to pay benefits from operating funds, and authorization for establishment of revolving funds with the State Treasurer.

**SB 585** adds campus security plans to documents that public educational institutions are allowed to maintain as confidential.

\* Represents original budget passed during regular session for FY-10.

SB 982 ensures that Oklahoma’s Promise (OHLAP) awards are calculated on the nonguaranteed tuition rate and delays implementation of a second income check provision.

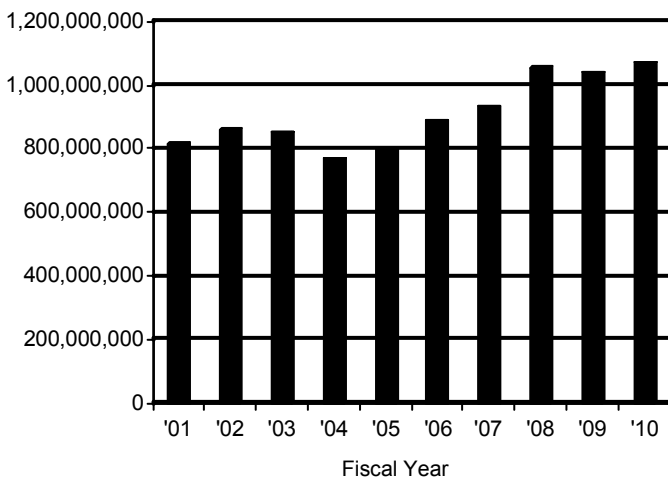
#### IV. Budget Resources

	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
General Revenue Fund	\$865,430,910	\$781,276,233	0.6%
General Revenue – FY-08	0	129,233,390	
1992 Building Fund A & B	239,326	12,195	N/A
Special Cash	52,126,978	0	11.5%
Higher Education Capital Revolving Fund	47,372,299	33,196,893	-6.0%
Oklahoma Student Aid Revolving Fund	47,372,299	33,196,893	-6.0%
Education Lottery Trust Fund	27,344,4685	25,032,927	-22.7%
Tuition and Fees	732,786,866	732,786,866	9.0%
ARRA Funds	0	68,792,477	
<b>Total</b>	<b>\$1,772,673,146</b>	<b>\$1,803,527,874</b>	<b>2.7%</b>

#### V. Budget References

SB 216, Sections 17 through 26; SB 69, Section 1.

#### VI. Ten Year Appropriation History



FY-01	\$816,172,157	FY-06	\$889,433,880
FY-02	\$860,475,547	FY-07	\$933,933,880
FY-03	\$851,255,610	FY-08	\$1,053,949,576
FY-04	\$768,130,523	FY-09	\$1,039,886,280
FY-05	\$802,136,296	FY-10	\$1,070,741,008

\* Represents original budget passed during regular session for FY-10.

# Commissioners of the Land Office

Agency # 410

Mike Hunter, Acting Secretary

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$4,864,881</b>	<b>63.0</b>
FY-10 Funding Adjustments:		
a. None	-\$340,542	
Total Adjustments	(340,542)	
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$4,524,339</b>	<b>63.0</b>
<b>Percent Change from FY-09</b>	<b>-7.0%</b>	<b>0.0%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. FY-10 appropriations reduced by 7 percent reflecting overall decreases in available state funds.

## III. Policy Issues

None

## IV. Budget Resources

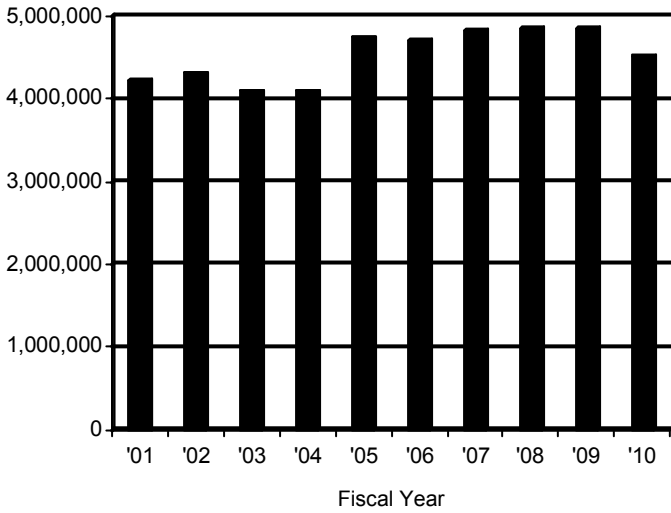
	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
Commissioners of the Land Office Fund - FY-05	54,688	0	0.0%
Commissioners of the Land Office Fund	4,810,193	4,524,339	-5.9%
<b>Total</b>	<b>\$4,864,881</b>	<b>\$4,524,339</b>	<b>-7.0%</b>

\* Represents original budget passed during regular session for FY-10.

## V. Budget References

SB 216, Section 12; SB 71, Section 1.

## VI. Ten Year Appropriation History



FY-01	\$4,233,763	FY-06	\$4,719,497
FY-02	\$4,310,632	FY-07	\$4,828,535
FY-03	\$4,095,100	FY-08	\$4,864,881
FY-04	\$4,095,100	FY-09	\$4,864,881
FY-05	\$4,747,965	FY-10	\$4,524,339

\* Represents original budget passed during regular session for FY-10.

# Oklahoma Department of Libraries

Agency # 430

Susan McVey, Director

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$7,294,856</b>	<b>82.8</b>
FY-10 Funding Adjustments:		
a. State Budget Reduction	-\$638,300	
b. Operations Increase	\$638,000	
Total Adjustments	(300)	0.0
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$7,294,556</b>	<b>82.8</b>
<b>Percent Change from FY-09</b>	<b>0.0%</b>	<b>0.0%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. Funding is removed to reflect state revenue shortfalls.
- b. Funding is intended to address program priorities within the agency.

## III. Policy Issues

None

## IV. Budget Resources

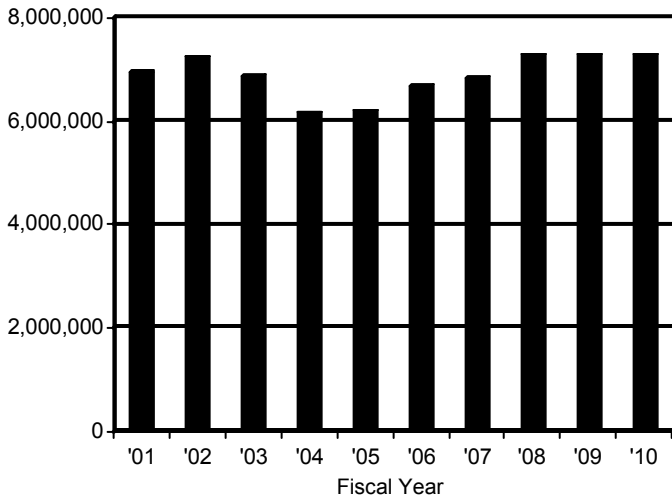
	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
General Revenue Fund	\$7,294,856	\$7,294,556	0.0%
Revolving Funds	375,000	375,000	0.0%
Federal Funds	3,796,804	3,833,678	1.0%
<b>Total</b>	<b>\$11,466,660</b>	<b>\$11,503,234</b>	<b>0.3%</b>

\* Represents original budget passed during regular session for FY-10.

## V. Budget References

SB 216, Section 32; SB 73, Section 1.

## VI. Ten Year Appropriation History



FY-01	\$6,960,586	FY-06	\$6,681,355
FY-02	\$7,254,115	FY-07	\$6,847,731
FY-03	\$6,891,409	FY-08	\$7,294,856
FY-04	\$6,166,270	FY-09	\$7,294,856
FY-05	\$6,212,118	FY-10	\$7,294,556

\* Represents original budget passed during regular session for FY-10.

# Physician Manpower Training Commission

Agency # 619

Rick Ernest, Director

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$5,523,502</b>	<b>7.0</b>
FY-09 Funding Adjustments:		
a. State Budget Reduction	-\$386,645	
b. ARRA Funds	\$423,891	
Total Adjustments	37,246	0.0
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$5,560,748</b>	<b>7.0</b>
<b>Percent Change from FY-09</b>	<b>0.7%</b>	<b>0.0%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. FY-10 appropriations are reduced by 0.7 percent reflecting overall decreases in available state funds.
- b. Federal Medical Assistance Percentage (FMAP) adjustments included in the American Recovery and Reinvestment Act will modify match rates to offset state budget reductions and to address maintenance of effort requirements.

## III. Policy Issues

None

\* Represents original budget passed during regular session for FY-10.

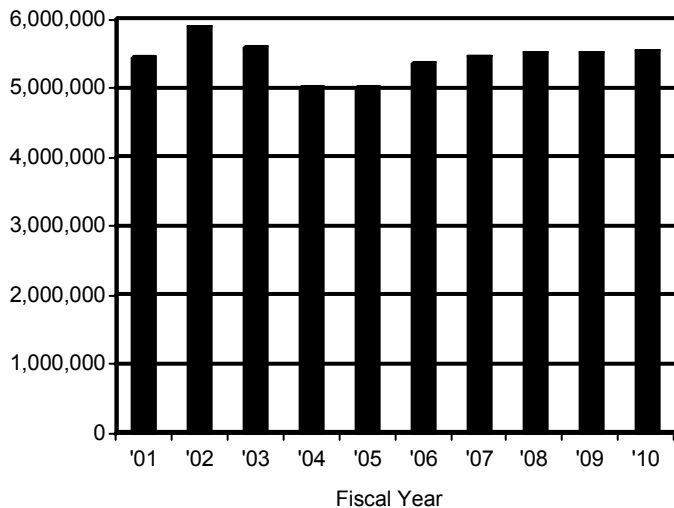
#### IV. Budget Resources

	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
General Revenue Fund	\$5,123,502	\$4,736,857	-7.5%
ARRA Funds	\$0	\$423,891	n/a
Special Cash	400,000	400,000	0.0%
Community Residency Fund	272,000	372,000	36.8%
PMTC Revolving Fund	1,176,709	361,969	-69.2%
Nursing Student Assistance Fund	472,834	475,129	0.5%
State Loan Repayment Program	12,500	0	-100.0%
<b>Total</b>	<b>\$7,457,545</b>	<b>\$6,769,846</b>	<b>-9.2%</b>

#### V. Budget References

SB 216, Sections 27 and 28; HB 1147, Sections 1 through 3.

#### VI. Ten Year Appropriation History



FY-01	\$5,449,660	FY-06	\$5,361,490
FY-02	\$5,901,708	FY-07	\$5,470,499
FY-03	\$5,606,623	FY-08	\$5,523,502
FY-04	\$5,017,536	FY-09	\$5,523,502
FY-05	\$5,024,607	FY-10	\$5,560,748

\* Represents original budget passed during regular session for FY-10.

# Board of Private Vocational Schools

Agency # 563

Dennis Rea, Executive Director

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Revolving Fund and FTE Authorization</b>	<b>\$193,304</b>	<b>3.0</b>
FY-10 Funding Adjustments:		
a. State Budget Reduction	-\$13,531	
Total Adjustments	(13,531)	0.0
<b>FY-10 Revolving Fund and FTE Authorization</b>	<b>\$179,773</b>	<b>3.0</b>
<b>Percent Change from FY-09</b>	<b>-7.0%</b>	<b>0.0%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. FY-10 Appropriations reduced by 7 percent reflecting overall decreases in available state funds.

## III. Policy Issues

None

## IV. Budget Resources

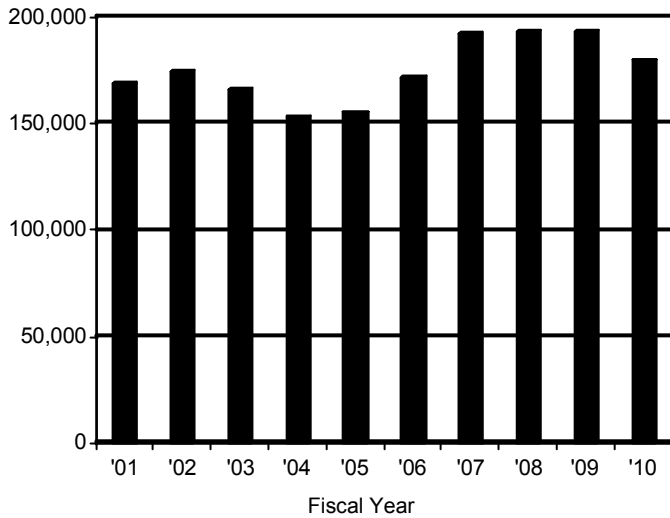
	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
Revolving Fund	\$193,304	\$179,773	-7.0%
<b>Total</b>	<b>\$193,304</b>	<b>\$179,773</b>	<b>-7.0%</b>

\* Represents original budget passed during regular session for FY-10.

## V. Budget References

SB 216, Section 29; HB 1149, Sections 1 and 2.

## VI. Ten Year Appropriation History



FY-01	\$169,117	FY-06	\$171,879
FY-02	\$174,760	FY-07	\$192,245
FY-03	\$166,022	FY-08	\$193,304
FY-04	\$152,989	FY-09	\$193,304
FY-05	\$155,456	FY-10	\$179,773

\* Represents original budget passed during regular session for FY-10.

# Oklahoma School of Science and Mathematics

Agency # 629

Edna Manning, President

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$7,985,737</b>	<b>83.0</b>
FY-10 Funding Adjustments:		
a. State Budget Reduction	-\$471,026	
b. Operations Increase	9,001	
c. FY-10 Teacher's Retirement	22,994	
Total Adjustments	(439,031)	4.0
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$7,546,706</b>	<b>87.0</b>
<b>Percent Change from FY-09</b>	<b>-5.5%</b>	<b>4.8%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. FY-10 appropriations reduced by 5.5 percent reflecting overall decreases in available state funds.
- b. Funding is provided to offset state budget reduction.
- c. Appropriation is made to address increases in employer contribution rates to the Oklahoma Teachers' Retirement System for FY-10 as provided for in SB 357 from the 2007 Legislative Session.

## III. Policy Issues

None

\* Represents original budget passed during regular session for FY-10.

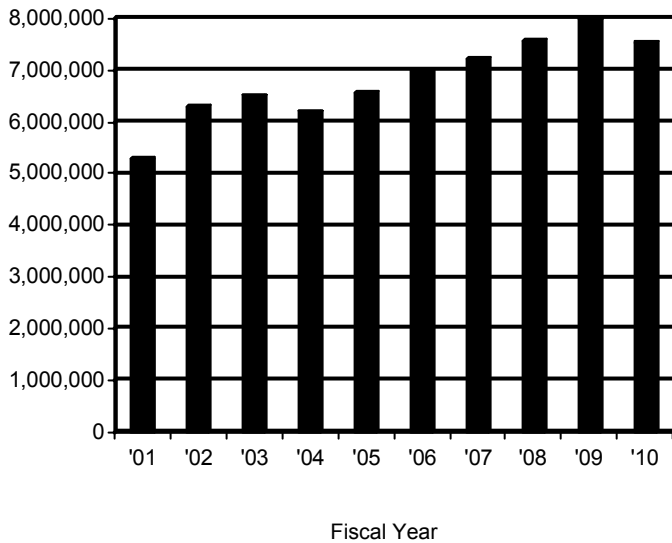
#### IV. Budget Resources

	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
General Revenue Fund	\$7,985,737	\$7,546,706	-5.5%
Revolving Funds	10,000	\$10,000	0.0%
<b>Total</b>	<b>\$7,995,737</b>	<b>\$7,556,706</b>	<b>-5.5%</b>

#### V. Budget References

SB 216, Section 13; SB 79, Section 1.

#### VI. Ten Year Appropriation History



FY-01	\$5,304,070	FY-06	\$7,020,513
FY-02	\$6,302,098	FY-07	\$7,230,508
FY-03	\$6,522,429	FY-08	\$7,585,732
FY-04	\$6,204,693	FY-09	\$7,985,737
FY-05	\$6,572,319	FY-10	\$7,546,706

\* Represents original budget passed during regular session for FY-10.

# Oklahoma Center for the Advancement of Science and Technology

Agency # 628

Michael Carolina, Executive Director

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$22,456,507</b>	<b>26.0</b>
FY-10 Funding Adjustments:		
a. State Budget Reduction	-\$1,964,944	
b. Operations Increase	1,535,000	
Total Adjustments	(429,944)	0.0
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$22,026,563</b>	<b>26.0</b>
<b>Percent Change from FY-09</b>	<b>-1.9%</b>	<b>0.0%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. FY-10 appropriations reduced by 1.9 percent reflecting overall decreases in available state funds.
- b. Funding is provided to offset state budget reduction.

## III. Policy Issues

None

\* Represents original budget passed during regular session for FY-10.

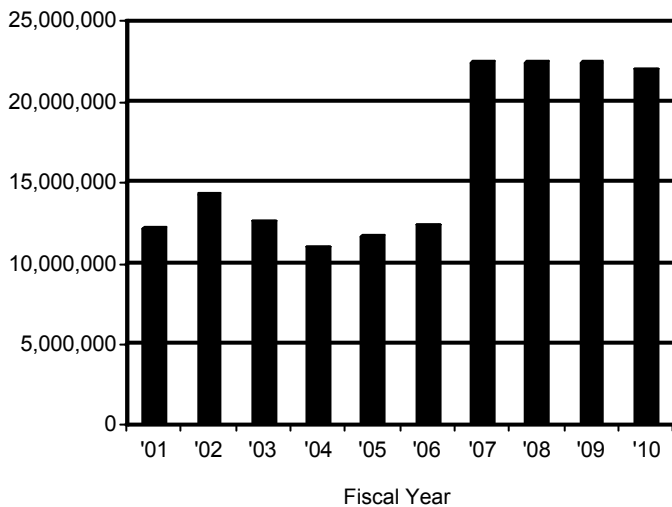
#### IV. Budget Resources

	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
General Revenue Fund	\$22,456,507	\$22,026,563	-1.9%
Revolving Funds	\$18,700,000	\$21,200,000	13.4%
Federal Funds	0	\$0	n/a
<b>Total</b>	<b>\$41,156,507</b>	<b>\$43,226,563</b>	<b>5.0%</b>

#### V. Budget References

SB 216, Section 33; SB 81, Section 1.

#### VI. Ten Year Appropriation History



FY-01	\$12,158,041	FY-06	\$12,400,942
FY-02	\$14,286,952	FY-07	\$22,442,616
FY-03	\$12,597,604	FY-08	\$22,456,507
FY-04	\$11,014,880	FY-09	\$22,456,507
FY-05	\$11,669,647	FY-10	\$22,026,563

#### Notes:

1. FY-02 includes \$1,000,000 to create the Institute of Technology as required in SB 694.
2. The FY-07 increase reflects the Legislature's intent to invest in economic development through increased research and seed capital funding.

\* Represents original budget passed during regular session for FY-10.

# Oklahoma Commission for Teacher Preparation

Agency # 269  
Ted Gillispie, Director

## I. FY-10 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-09 Appropriation and FTE Authorization</b>	<b>\$2,059,982</b>	<b>10.0</b>
FY-10 Funding Adjustments:		
a. State Budget Reduction	-\$144,199	
Total Adjustments	(144,199)	
<b>FY-10 Appropriation and FTE Authorization</b>	<b>\$1,915,783</b>	<b>10.0</b>
<b>Percent Change from FY-09</b>	<b>-7.0%</b>	<b>0.0%</b>

## II. FY-10 Appropriations Adjustments Detail

- a. FY-10 appropriations are reduced by 7 percent reflecting overall decreases in available state funds.

## III. Policy Issues

None

## IV. Budget Resources

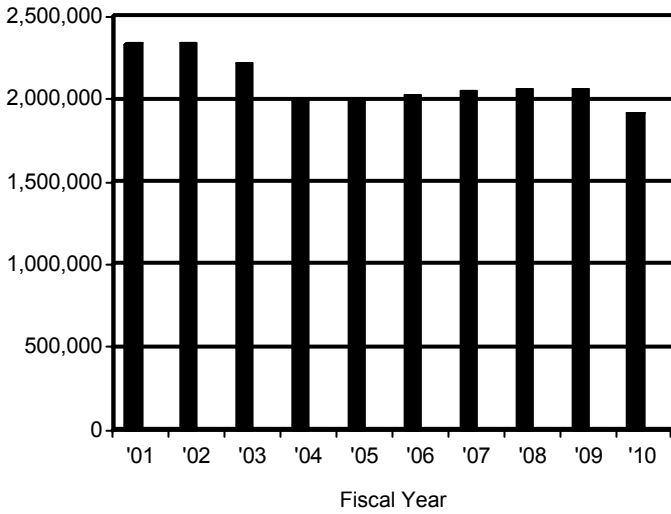
	<u>FY-09</u>	<u>FY-10</u>	<u>% Change</u>
General Revenue Fund	\$2,059,982	\$1,915,783	-7.0%
Interagency Transfers	4,236,980	\$4,236,980	0.0%
Revolving Funds	1,178,500	1,047,026	-11.2%
<b>Total</b>	<b>\$7,475,462</b>	<b>\$7,199,789</b>	<b>-3.7%</b>

\* Represents original budget passed during regular session for FY-10.

## V. Budget References

SB 216, Section 14; HB 1155, Section 1.

## VI. Ten Year Appropriation History



FY-01	\$2,330,425	FY-06	\$2,022,875
FY-02	\$2,336,374	FY-07	\$2,050,705
FY-03	\$2,219,555	FY-08	\$2,059,982
FY-04	\$1,986,006	FY-09	\$2,059,982
FY-05	\$1,998,168	FY-10	\$1,915,783

\* Represents original budget passed during regular session for FY-10.