

# Table 1

## FY-10 Appropriations by Source

<u>Fund Name</u>	<u>Available Funds</u>	<u>Appropriated Funds</u>
FY-10 General Revenue	\$5,144,606,069	\$5,144,371,712
FY-09 General Revenue	\$113,237	\$113,237
FY-08 General Revenue	<u>\$289,683,390</u>	<u>\$289,063,390</u>
<b>Total General Revenue</b>	<b>\$5,434,402,696</b>	<b>\$5,433,548,339</b>
<b>Other Funds</b>		
FY-10 Mineral Leasing Fund	4,085,000	4,085,000
FY-08 Mineral Leasing Fund	1,720,636	1,710,636
FY-10 Commissioners of the Land Office	6,544,118	4,524,339
FY-09 Commissioners of the Land Office	3,716,770	0
Judicial Revolving Fund	34,000,000	34,000,000
FY-10 Public Building Fund	1,538,449	1,538,449
FY-08 Public Building Fund	1,417,501	1,417,501
FY-10 OSHA Fund	1,548,500	1,548,500
FY-08 OSHA Fund	713,295	713,295
FY-10 CLEET Fund	3,314,047	3,314,047
FY-08 CLEET Fund	131,616	131,616
G.O. Bond Fund Series A	8,682	8,682
G.O. Bond Fund Series B	3,513	3,513
Tobacco Settlement Revolving Fund	24,150,000	24,150,000
Special Cash	<u>78,746,080</u>	<u>78,746,080</u>
<b>Total Other Funds</b>	<b>\$161,638,207</b>	<b>\$155,891,658</b>
<b>Total Appropriations</b>	<b>\$5,596,040,903</b>	<b>\$5,589,439,997</b>
Education Reform Revolving Fund	633,584,977	633,584,977
State Transportation Fund	208,741,314	208,741,314
Lottery Trust Fund	63,374,500	63,374,500
Common Education Technology Revolving Fund	33,196,893	33,196,893
Higher Education Scholarship Revolving Fund	33,196,893	33,196,893
Higher Education Capital Revolving Fund	33,196,893	33,196,893
Secretary of State Revolving Fund	3,500,000	3,500,000
Private Vocational School Revolving Fund	<u>179,773</u>	<u>179,773</u>
<b>Total 2009 Session Appropriations</b>	<b>\$6,605,012,146</b>	<b>\$6,598,411,240</b>
ARRA Federal Stimulus Funds	641,047,879	641,047,879
<b>Total 2009 Session Funding</b>	<b>7,246,060,025</b>	<b>7,239,459,119</b>
Minus: FY-08 Supplemental Appropriations		<u>(5,750,000)</u>
<b>Total FY-10 Funding</b>		<b><u>\$7,233,709,119</u></b>

