

**FY-10 TOTAL BUDGETARY RESOURCES  
(Table 4)**

	FY-10 Appropriations	Reappropriation/ Carryover/ Transfers	Revolving Funds	ARRA Stimulus	Federal Funds	Total Resources
<b>EDUCATION COMMITTEE</b>						
Arts Council	5,150,257	175,085	0	0	1,093,000	6,419,052
Career and Technology Education	157,790,479	0	6,490,573	0	23,916,210	188,197,262
Education, Board of	2,404,447,551	0	4,606,852	167,559,651	1,424,366,010	3,833,690,413
Educational Television Authority	4,830,776	0	1,435,719	0	120,000	6,386,495
Higher Education, Regents for	1,001,948,531	732,786,866	0	68,792,447	0	1,803,527,874
Land Office, Commissioners of the	4,524,339	0	0	0	0	4,524,339
Libraries, Department of	7,294,556	0	375,000	0	3,833,678	11,503,234
Physicians Manpower Training Commission	5,136,857	0	1,209,098	423,891	0	6,769,846
Private Vocational Schools, Board of	179,773	0	0	0	0	179,773
Science and Mathematics, School of	7,546,706	0	10,000	0	0	7,556,706
Science and Technology, Center for Advancement of	22,026,563	0	21,200,000	0	0	43,226,563
Teacher Preparation, Commission for	1,915,783	4,236,980	1,047,026	0	0	7,199,789
<b>Subtotal</b>	<b>3,622,792,171</b>	<b>737,198,931</b>	<b>36,374,268</b>	<b>236,775,989</b>	<b>1,453,328,898</b>	<b>5,919,181,346</b>
<b>GENERAL GOVERNMENT AND TRANSPORTATION COMMITTEE</b>						
Auditor and Inspector	5,873,200	0	6,300,000	0	0	12,173,200
Bond Advisor	173,370	0	360,000	0	0	533,370
Central Services, Department of	17,403,253	1,539,000	85,000,000	0	0	103,942,253
Election Board	6,373,569	44,230	530,000	0	29,617,000	36,574,799
Emergency Management	788,329	0	5,240,488	15,000,000	0	21,028,817
Ethics Commission	621,203	0	77,800	0	0	699,003
Finance, Office of State	23,081,434	2,400,000	13,800,000	0	0	39,281,434
Governor	2,475,642	0	0	0	0	2,475,642
House of Representatives	17,834,084	0	0	0	0	17,834,084
Legislative Service Bureau	5,537,153	0	0	0	0	5,537,153
Lieutenant Governor	613,425	0	0	0	0	613,425
Merit Protection Commission	613,684	0	5,000	0	0	618,684
Military Department	12,251,559	1,500,000	0	0	122,591,000	137,223,301
Personnel Management, Office of	4,549,323	855,992	154,784	0	0	5,902,521
Secretary of State	353,881	0	4,320,000	0	0	4,673,881
Senate	13,670,186	0	0	0	0	13,670,186
Space Industry Development Authority	493,216	443,458	918,296	0	0	1,854,970
Tax Commission	46,303,723	0	1,350,000	0	0	47,653,723
Transportation, Department of	208,741,314	0	706,525,452	503,900,000	308,334,611	1,727,501,377
Treasurer	4,341,950	1,300,000	5,404,000	0	0	11,045,950
<b>Subtotal</b>	<b>372,093,498</b>	<b>4,099,450</b>	<b>718,677,532</b>	<b>503,900,000</b>	<b>430,925,611</b>	<b>1,976,604,827</b>
<b>PUBLIC HEALTH SUBCOMMITTEE</b>						
Health Care Authority	663,336,492	53,144,859	654,143,222	316,460,502	2,773,267,800	4,460,352,875
Health Department	73,030,278	0	99,519,523	1,330,652	215,391,926	389,272,379
J.D. McCarty Center	4,089,389	0	11,270,316	363,572	0	15,723,277
Mental Health and Substance Abuse, Department of	199,529,080	4,757,490	55,235,618	3,746,142	48,259,375	311,527,705
University Hospitals Authority	33,176,659	0	0	10,316,683	64,837,309	168,330,651
Veterans' Affairs, Department of	40,282,600	2,000,000	35,558,740	0	58,886,380	136,737,720
<b>Subtotal</b>	<b>1,013,444,498</b>	<b>59,902,349</b>	<b>855,727,419</b>	<b>332,217,551</b>	<b>6,160,642,790</b>	<b>5,421,934,607</b>

**HUMAN SERVICES SUBCOMMITTEE**

Children and Youth, Commission on	2,480,232	351,218	247,,723	0	717,495	3,796,668
Disability Concerns, Office of	392,769	0	0	0	140,000	532,769
Human Rights Commission	664,061	370,000	0	0	315,000	1,349,061
Human Services, Department of	479,356,473	56,707,365	0	71,355,640	1,525,142,058	2,061,205,896
Indian Affairs Commission	240,373	50,000	0	0	0	290,373
Juvenile Affairs, Office of	111,689,909	898,985	2,205,890	698,669	12,456,006	155,627,000
Rehabilitation Services, Department of	30,453,770	9,575,000	3,167,100	0	0	290,373
<b>Subtotal</b>	<b>625,277,587</b>	<b>67,952,568</b>	<b>5,620,713</b>	<b>72,054,309</b>	<b>1,651,201,689</b>	<b>2,350,052,557</b>

**NATURAL RESOURCES AND REGULATORY SUBCOMMITTEE**

Agriculture, Food and Forestry, Department of	32,558,058	0	8,465,421	0	14,916,465	55,939,944
Commerce, Department of	49,281,088	0	5,418,547	0	54,733,286	268,133,068
Conservation Commission	9,572,455	0	7,627,701	0	28,085,000	62,010,156
Consumer Credit, Commission on	622,209	0	553,600	0	0	1,175,809
Corporation Commission	11,605,688	0	25,407,340	0	4,181,463	41,194,491
Environmental Quality, Department of	9,297,129	0	37,833,604	0	22,444,081	75,780,361
Historical Society	14,253,034	0	7,478,394	0	475,000	22,206,428
Horse Racing Commission	2,482,698	77,363	1,074,656	0	0	3,634,717
Insurance Department	2,339,826	0	17,006,944	0	1,240,251	20,587,021
J.M. Davis Memorial Commission	358,425	0	54,000	0	0	412,425
Labor, Department of	3,497,064	0	2,405,126	0	1,505,613	7,407,803
Mines, Department of	942,635	0	941,400	0	1,379,000	3,263,035
Scenic Rivers Commission	321,149	0	179,216	0	377,,743	878,108
Tourism and Recreation, Department of	25,909,406	0	31,841,971	0	6,183,961	63,935,378
Water Resources Board	6,525,417	0	11,253,069	0	14,199,500	95,429,888
Will Rogers Memorial Commission	868,343	0	25,000	0	0	893,343
<b>Subtotal</b>	<b>170,434,664</b>	<b>77,363</b>	<b>157,565,989</b>	<b>0</b>	<b>149,721,363</b>	<b>722,881,975</b>

**PUBLIC SAFETY AND JUDICIARY SUBCOMMITTEE**

Alcoholic Beverage Laws Enforcement Commission	3,925,258	0	430,000	0	0	4,355,258
Attorney General	13,722,234	66,000	7,653,255	0	4,645,541	26,087,030
Corrections, Department of	503,000,000	6,000,000	76,987,672	0	3,000,000	588,987,672
Criminal Appeals, Court of	3,304,551	100,000	200,000	0	0	3,604,551
District Attorneys/District Attorneys Council	39,822,795	467,468	41,306,685	0	48,260,426	129,857,374
District Courts	54,003,040	1,000,000	10,257,129	0	500,000	65,760,169
Fire Marshal	2,245,864	0	600,000	0	247,000	3,092,864
Indigent Defense System	15,734,022	1,440,000	2,370,000	0	0	19,544,022
Investigation, Bureau of	17,107,029	200,000	19,517,600	0	9,075,371	45,900,000
Judicial Complaints, Council on	268,040	70,000	0	0	0	338,040
Law Enforcement Education and Training, Council on	4,414,356	156,500	4,920,000	0	2,000,000	11,490,856
Medicolegal Investigations, Board of	4,699,939	352,925	1,902,743	0	377,118	7,332,725
Narcotics and Dangerous Drugs, Bureau of	6,299,722	0	16,484,218	0	4,216,060	27,000,000
Pardon and Parole Board	2,523,418	100,000	0	0	0	2,623,418
Public Safety, Department of	93,339,686	0	51,410,341	0	202,809,119	347,559,146
Supreme Court	17,867,941	1,085,000	35,500,000	0	1,000,000	55,452,941
Workers' Compensation Court	5,055,966	0	2,053,835	0	0	7,109,801
<b>Subtotal</b>	<b>787,333,861</b>	<b>11,037,893</b>	<b>271,593,478</b>	<b>0</b>	<b>276,130,635</b>	<b>1,346,095,867</b>

<b>GRAND TOTAL</b>	<b>6,591,376,279</b>	<b>880,268,554</b>	<b>2,045,559,399</b>	<b>1,144,947,849</b>	<b>10,121,950,986</b>	<b>17,736,751,179</b>
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