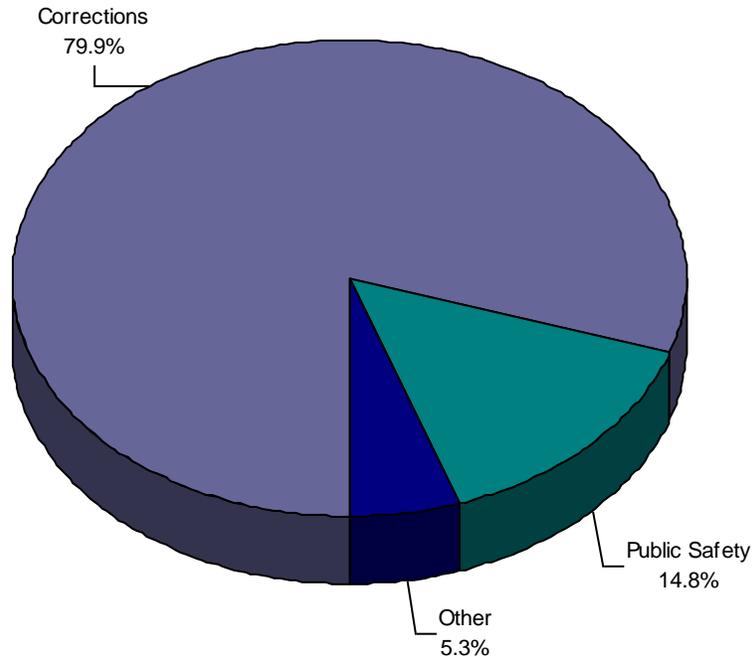


Public Safety Committee

Distribution of FY-12 Appropriations



Corrections	\$459,831,068
Public Safety	84,894,790
Other	
OSBI	13,848,059
Narcotics & Dangerous Drugs	3,616,418
Medicolegal Investigations	4,698,281
CLEET	3,682,560
ABLE Commission	3,140,334
Fire Marshal	1,796,764
Subcommittee Total	\$575,508,274

Excludes supplemental appropriations, reappropriations, and Rainy Day spillover transfers.
Includes capital and one-time expenditures.

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Alcoholic Beverage Laws Enforcement Commission

Agency #030
Keith Burt, Director

I. FY-12 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-11 Base Appropriation	\$3,376,703	
a. FY-12 Budget Base Cut	(\$236,369)	
Total Adjustments	<u>(\$236,369)</u>	
FY-12 Appropriation and FTE Authorization*	\$3,140,334	45.0
Percent Change from FY-11 Final Appropriation	-7.0%	

* The Legislature did not provide FTE limits to agencies for FY-12. The amount shown represents the most recent limits, effective in FY-10.

II. FY-12 Appropriations Adjustments Detail

- a. The FY-12 base appropriation is decreased by 7.0 percent, reflecting the continuation of a reduction in appropriations resources resulting from the expiration of federal American Recovery and Reinvestment Act (ARRA) stimulus funding, a depleted Constitutional Reserve "Rainy Day" Fund and a limited improvement in state-based resources.

III. FY-12 Policy Issues

HB 1211 authorizes an establishment located within 300 feet of a school or church property to receive a permit to sell low-point beer if the establishment is also within improvement district in a municipality with a population of 300,000. The measure also authorizes municipalities to enact ordinances prohibiting the sale of low-point beer to persons under 21 years of age and to allow municipalities to regulate the admission of persons under 18 years of age to certain establishments selling low-point beer.

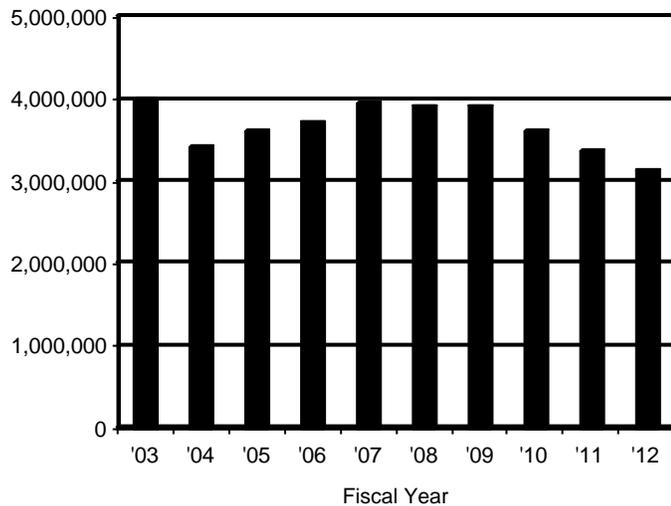
IV. FY-12 Budget Resources

	<u>FY-11</u>	<u>FY-12</u>	<u>% Change</u>
General Revenue Fund	\$3,376,703	\$3,140,334	-7.0%
Federal Funds	698,100	388,901	-44.3%
Revolving Funds	805,144	801,000	-0.5%
Total	\$4,879,947	\$4,330,235	-11.3%

V. Budget References

HB 2170, Section 115

VI. Ten Year Appropriation History



FY-03	\$4,010,797	FY-08	\$3,925,266
FY-04	\$3,431,691	FY-09	\$3,925,266
FY-05	\$3,626,853	FY-10	\$3,630,864
FY-06	\$3,738,839	FY-11	\$3,376,703
FY-07	\$3,965,159	FY-12	\$3,140,334

Notes:

1. The original FY-10 appropriation to the Alcoholic Beverage Laws Enforcement Commission was \$3,925,258.

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Department of Corrections

Agency #131
Justin Jones, Director

I. FY-12 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-11 Appropriation	\$462,141,777	
a. FY-12 Budget Base Cut	(\$2,310,709)	
Total Adjustments	<u>(\$2,310,709)</u>	
FY-12 Appropriation and FTE Authorization*	\$459,831,068	5,894.6
Percent Change from FY-11	-0.5%	

* The Legislature did not provide FTE limits to agencies for FY-12. The amount shown represents the most recent limits, effective in FY-10.

II. FY-12 Appropriations Adjustments Detail

- a. The FY-12 base appropriation is decreased by one half percent, reflecting the continuation of a reduction in appropriations resources resulting from the expiration of federal American Recovery and Reinvestment Act (ARRA) stimulus funding, a depleted Constitutional Reserve "Rainy Day" Fund and a limited improvement in state-based resources.

III. FY-12 Policy Issues

HB 1197 creates the Children of Incarcerated Parents Task Force. The measure also creates seven subcommittees of the Task Force. Safety protocols; Data collection; Outreach and education; Economic supports; Research; Resource clearinghouse; and Review of existing legislation affecting children of incarcerated parents.

HB 1234 authorizes videoconferencing between correctional facilities and the courts for inmates required to appear at court hearings, saving the agency transportation and security costs.

HB 2131 expands electronic monitoring and community sentencing eligibility and requires the Governor to approve or deny parole recommendations for certain non-violent offenses within thirty days or the recommendation is deemed granted.

SB 137 provides an opportunity for offenders to earn additional credits for attaining a college degree. Each earned credit is equivalent to one (1) day of incarceration, which is subtracted from the inmate’s term of imprisonment. An inmate attaining an Associates Degree will earn 100 credits and an inmate attaining a Bachelors Degree will earn 200 credits.

SB 180 expands the inmate medical fee structure network to include outpatient medical care providers, saving the agency approximately \$2 million annually in medical costs.

SB 970 increases previous authorization to expend funds from the Industries Revolving Fund for FY-11 operations from \$1,250,000 to \$5,250,000, eliminating the agency’s need for a supplemental appropriation.

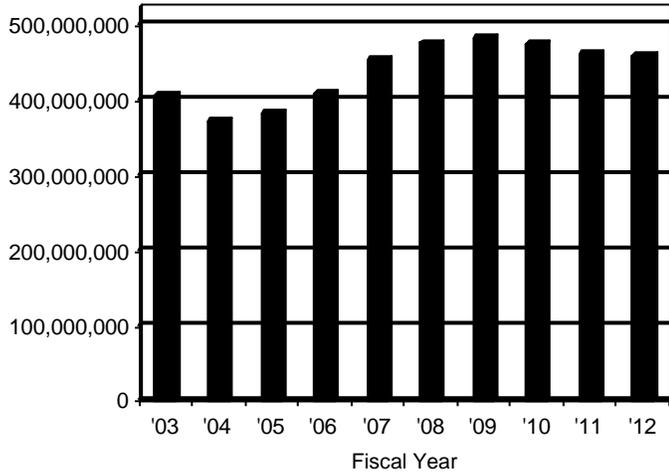
IV. FY-12 Budget Resources

	<u>FY-11</u>	<u>FY-12</u>	<u>% Change</u>
General Revenue Fund	\$382,141,777	\$409,831,068	7.2%
Special Cash Fund	30,000,000	50,000,000	66.7%
Constitutional Reserve Fund	50,000,000	0	-100.0%
Revolving Funds	51,247,362	47,355,985	-7.6%
Federal Funds	4,422,093	3,465,851	-21.6%
Carryover	2,771,661	0	-100.0%
Total	\$520,582,893	\$510,652,904	-1.9%

V. Budget References

HB 2170, Sections 116-117

VI. Ten Year Appropriation History



FY-03	\$407,828,555	FY-08	\$477,543,364
FY-04	\$373,931,566	FY-09	\$483,000,000
FY-05	\$384,286,568	FY-10	\$476,225,000
FY-06	\$409,443,403	FY-11	\$462,141,777
FY-07	\$456,004,876	FY-12	\$459,831,068

Notes:

1. The original FY-10 appropriation to the Department of Corrections was \$503,000,000.

State Fire Marshal

Agency # 310

Robert Doke, Fire Marshal

I. FY-12 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-11 Base Appropriation	\$1,932,004	
a. Budget Base Cut	(\$135,240)	
Total Adjustments	<u>(\$135,240)</u>	
FY-12 Appropriation and FTE Authorization*	\$1,796,764	34.0
Percent Change from FY-11 Final Appropriation	-7.0%	

* The Legislature did not provide FTE limits to agencies for FY-12. The amount shown represents the most recent limits, effective in FY-10.

II. FY-12 Appropriations Adjustments Detail

- a. The FY-12 base appropriation is decreased by 7 percent, reflecting the continuation of a reduction in appropriations resources resulting from the expiration of federal American Recovery and Reinvestment Act (ARRA) stimulus funding, a depleted Constitutional Reserve "Rainy Day" Fund and a limited improvement in state-based resources.

III. FY-12 Policy Issues

HB 1475 requires every retail fireworks location to possess a current sales tax permit issued by the Oklahoma Tax Commission and to post it conspicuously in the immediate vicinity of the sales operation.

SB 363 prohibits the State Fire Marshal from engaging in any business that may be a conflict of interest with duties of the State Fire Marshal. Provides that the Assistant State Fire Marshal is to be ready for such duties required.

SB 844 creates a licensing program for outdoor display fireworks, pyrotechnic exhibitors and a certification program for individuals conducting outdoor fireworks displays. Persons conducting outdoor displays must obtain a license from State Fire Marshal.

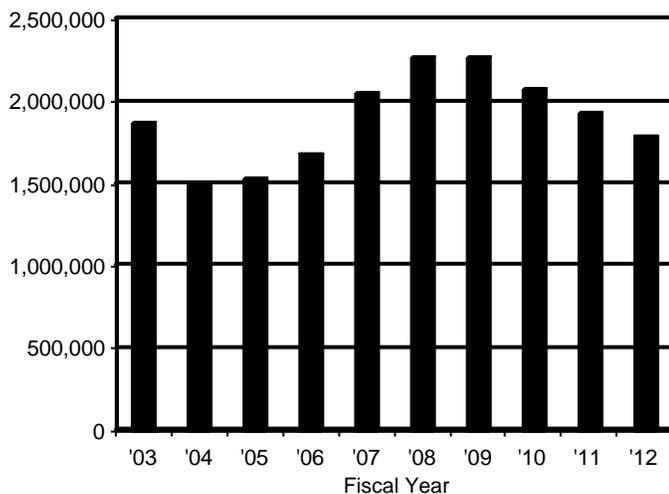
IV. FY-12 Budget Resources

	<u>FY-11</u>	<u>FY-12</u>	<u>% Change</u>
General Revenue Fund	\$1,932,004	\$1,796,764	-7.0%
Revolving Funds	600,000	700,000	16.7%
Total	\$2,532,004	\$2,496,764	-1.4%

V. Budget References

HB 2170, Section 118

VI. Ten Year Appropriation History



FY-03	\$1,875,056	FY-08	\$2,270,855
FY-04	\$1,504,323	FY-09	\$2,270,855
FY-05	\$1,537,061	FY-10	\$2,077,420
FY-06	\$1,685,180	FY-11	\$1,932,000
FY-07	\$2,052,561	FY-12	\$1,796,764

Notes:

1. The original FY-10 appropriation to the State Fire Marshal was \$2,245,864.

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Oklahoma State Bureau of Investigation

Agency # 308
Stan Florence, Director

I. FY-12 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-11 Base Appropriation	\$14,716,322	
a. Budget Base Cut	(\$868,263)	
Total Adjustments	<u>(\$868,263)</u>	
FY-12 Appropriation and FTE Authorization*	\$13,848,059	332.0
Percent Change from FY-11 Final Appropriation	-5.9%	

* The Legislature did not provide FTE limits to agencies for FY-12. The amount shown represents the most recent limits, effective in FY-10.

II. FY-12 Appropriations Adjustments Detail

- a. The FY-12 base appropriation is decreased by 5.9 percent, reflecting the continuation of a reduction in appropriations resources resulting from the expiration of federal American Recovery and Reinvestment Act (ARRA) stimulus funding, a depleted Constitutional Reserve "Rainy Day" Fund and a limited improvement in state-based resources.

III. FY-12 Policy Issues

HB 1800 authorizes the Director of the OSBI to release confidential information for the purpose of advising crime victims or family representatives of homicide victims regarding the status of a pending investigation.

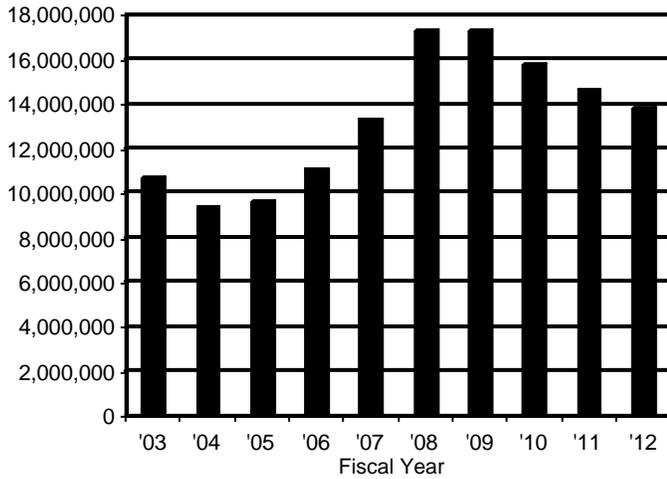
IV. FY-12 Budget Resources

	<u>FY-11</u>	<u>FY-12</u>	<u>% Change</u>
General Revenue Fund	\$14,716,322	\$13,848,059	-5.9%
Carryover	\$150,000	\$35,000	-76.7%
Revolving Funds	19,622,000	\$18,976,898	-3.3%
Federal Funds	4,811,678	4,762,907	-1.0%
Total	\$39,300,000	\$37,622,864	-4.3%

V. Budget References

HB 2170, Section 119

VI. Ten Year Appropriation History



FY-03	\$10,742,452	FY-08	\$17,316,450
FY-04	\$9,441,383	FY-09	\$17,316,450
FY-05	\$9,681,910	FY-10	\$15,824,002
FY-06	\$11,154,628	FY-11	\$14,716,322
FY-07	\$13,351,567	FY-12	\$13,848,059

Notes:

1. The original FY-10 appropriation to the Oklahoma State Bureau of Investigation was \$17,107,029.

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Council on Law Enforcement Education and Training

Agency # 415

Steve Emmons, Acting Director

I. FY-12 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-11 Base Appropriation	\$3,917,617	
a. Budget Base Cut	(\$235,057)	
Total Adjustments	<u>(\$235,057)</u>	
FY-12 Appropriation and FTE Authorization*	\$3,682,560	59.0
Percent Change from FY-11 Final Appropriation	-6.0%	

* The Legislature did not provide FTE limits to agencies for FY-12. The amount shown represents the most recent limits, effective in FY-10.

II. FY-12 Appropriations Adjustments Detail

- a. The FY-12 base appropriation is decreased by 6.0 percent, reflecting the continuation of a reduction in appropriations resources resulting from the expiration of federal American Recovery and Reinvestment Act (ARRA) stimulus funding, a depleted Constitutional Reserve "Rainy Day" Fund and a limited improvement in state-based resources.

III. FY-12 Policy Issues

SB 131 requires CLEET to provide a peace officer with notice and an opportunity for a hearing pursuant to the Administrative Procedures Act when the Council is considering suspension or revocation of their certification.

SB 157 requires certified peace officers who have had a five-year break from service or determined by CLEET to present a danger to themselves or others to undergo a psychological evaluation.

SB 263 increases the minimum requirements for mandatory continuing education for licensed private investigators and security guards from 16 hours to 24 hours.

SB 408 requires any person whose peace officer certification has been revoked, suspended or voluntarily surrendered for any reason, including failure to comply with mandatory education and training requirements, to pay a \$150 reinstatement fee.

SB 567 requires CLEET to include eight hours of evidence-based domestic violence and stalking investigation training in its basic law enforcement training and peace officer continuing education programs.

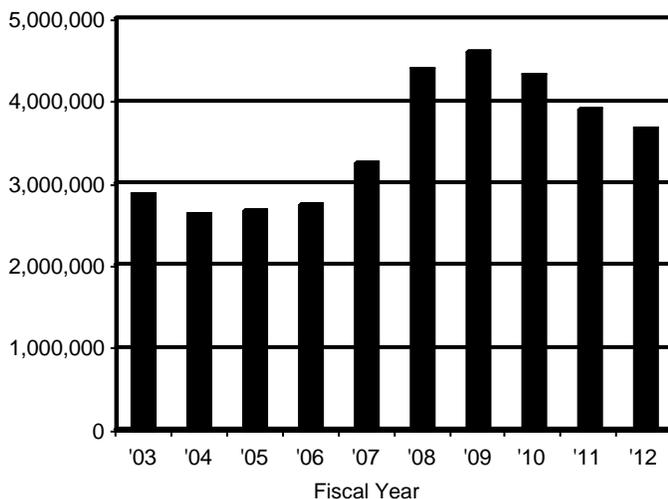
IV. FY-12 Budget Resources

	<u>FY-11</u>	<u>FY-12</u>	<u>% Change</u>
General Revenue Fund	\$564,026	\$455,995	-19.2%
CLEET Fund	3,353,592	3,226,565	-3.8%
Revolving Funds	2,532,183	2,537,440	0.2%
Carryover	530,919	0	-100.0%
Total	\$6,980,720	\$6,220,000	-10.9%

V. Budget References

HB 2170, Sections 120-122

VI. Ten Year Appropriation History



FY-03	\$2,883,685	FY-08	\$4,410,370
FY-04	\$2,649,441	FY-09	\$4,614,370
FY-05	\$2,686,318	FY-10	\$4,341,704
FY-06	\$2,758,783	FY-11	\$3,917,618
FY-07	\$3,265,473	FY-12	\$3,682,560

Notes:

1. The original FY-10 appropriation to the Council on Law Enforcement Education and Training was \$4,414,356.

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Board of Medicolegal Investigations

Agency # 342

Dr. Eric Pfeifer, M.D. , Chief Medical Examiner

I. FY-12 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-11 Base Appropriation	\$4,794,164	
a. Budget Base Cut	(\$95,883)	
Total Adjustments	<u>(\$95,883)</u>	
FY-12 Appropriation and FTE Authorization*	\$4,698,281	81.5
Percent Change from FY-11 Final Appropriation	-2.0%	

* The Legislature did not provide FTE limits to agencies for FY-12. The amount shown represents the most recent limits, effective in FY-10.

II. FY-12 Appropriations Adjustments Detail

- a. The FY-12 base appropriation is decreased by two percent, reflecting the continuation of a reduction in appropriations resources resulting from the expiration of federal American Recovery and Reinvestment Act (ARRA) stimulus funding, a depleted Constitutional Reserve "Rainy Day" Fund and a limited improvement in state-based resources.

III. FY-12 Policy Issues

SB 250 requires the Medical Examiner to provide copies of reports to the spouse of the deceased or any person within one degree of consanguinity of the deceased upon request and within five business days of the request once the cause and manner of death have been determined and the death certificate has been issued. The measure allows a spouse or family member to appeal the findings in the report in district court.

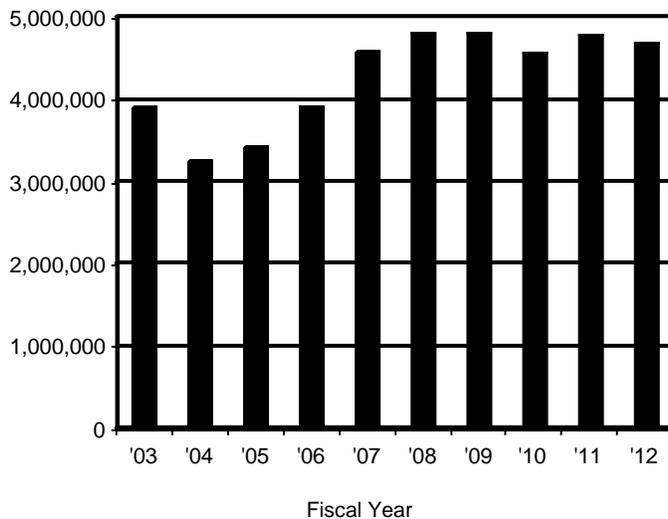
IV. FY-12 Budget Resources

	<u>FY-11</u>	<u>FY-12</u>	<u>% Change</u>
General Revenue Fund	\$4,794,164	\$4,698,281	-2.0%
Carryover	\$221,139	\$0	-100.0%
Revolving Funds	\$1,921,573	\$1,531,673	-20.3%
Federal Funds	\$84,710	\$1,000	-98.8%
Total	\$7,021,586	\$6,230,954	-11.3%

V. Budget References

HB 2170, Section 123

VI. Ten Year Appropriation History



FY-03	\$3,918,936	FY-08	\$4,825,625
FY-04	\$3,257,458	FY-09	\$4,825,625
FY-05	\$3,427,372	FY-10	\$4,580,913
FY-06	\$3,922,904	FY-11	\$4,794,164
FY-07	\$4,587,380	FY-12	\$4,698,281

Note:

1. The original FY-10 appropriation to the Board of Medicolegal Investigation was \$4,699,939.

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Bureau of Narcotics and Dangerous Drugs

Agency # 477

R. Darrell Weaver, Director

I. FY-12 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-11 Base Appropriation	\$5,466,418	
a. Budget Base Cut	(\$1,850,000)	
Total Adjustments	<u>(\$1,850,000)</u>	
FY-12 Appropriation and FTE Authorization*	\$3,616,418	113.0
Percent Change from FY-11 Final Appropriation	-33.8%	

* The Legislature did not provide FTE limits to agencies for FY-12. The amount shown represents the most recent limits, effective in FY-10.

II. FY-12 Appropriations Adjustments Detail

- a. The FY-12 base appropriation is decreased by 33.8 percent, reflecting the continuation of a reduction in appropriations resources resulting from the expiration of federal American Recovery and Reinvestment Act (ARRA) stimulus funding, a depleted Constitutional Reserve "Rainy Day" Fund and a limited improvement in state-based resources.

III. FY-12 Policy Issues

HB 1798 makes it unlawful to manufacture or attempt to manufacture any controlled dangerous substance by cooking, burning, or extracting and converting marihuana or marihuana oil into hashish, hashish oil or hashish powder.

SB 919 makes it illegal for a person to possess, sell, or give away any quantity of dangerous drugs not listed as a scheduled drug when the drug was obtained by a forged prescription. The measure lowers the quantity of drugs that would constitute an aggravated trafficking violation and transfers responsibility for the destruction of seized or surrendered drugs from the Oklahoma State Bureau of Investigation to the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control (OBNDD).

SB 921 authorizes the Director of the Oklahoma Bureau of Narcotics and Dangerous Drugs to appoint reserve special agents. The measure requires that reserve special agents complete a minimum of 160 hours of training and limits them to 140 hours of work per month.

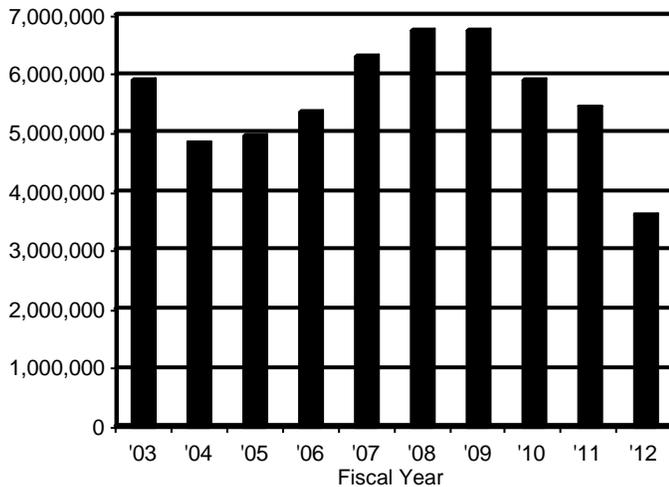
IV. FY-12 Budget Resources

	<u>FY-11</u>	<u>FY-12</u>	<u>% Change</u>
General Revenue Fund	\$5,466,418	\$3,616,418	-33.8%
Revolving Funds	9,995,809	14,360,581	43.7%
Federal Funds	1,475,605	972,808	-34.1%
Total	\$16,937,832	\$18,949,807	11.9%

V. Budget References

HB 2170, Section 124

VI. Ten Year Appropriation History



FY-03	\$5,925,357	FY-08	\$6,773,895
FY-04	\$4,859,814	FY-09	\$6,773,895
FY-05	\$4,967,062	FY-10	\$5,928,493
FY-06	\$5,389,595	FY-11	\$5,466,418
FY-07	\$6,320,763	FY-12	\$3,616,418

Notes:

1. The original FY-10 appropriation to the Bureau of Narcotics and Dangerous Drugs was \$6,299,722.

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Department of Public Safety

Agency # 585

Michael Thompson, Commissioner

I. FY-12 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
FY-11 Base Appropriation	\$88,432,073	
a. Budget Base Cut	(\$3,537,283)	
Total Adjustments	<u>(\$3,537,283)</u>	
FY-12 Appropriation and FTE Authorization*	\$84,894,790	1,550.0
Percent Change from FY-11 Final Appropriation	-4.0%	

* The Legislature did not provide FTE limits to agencies for FY-12. The amount shown represents the most recent limits, effective in FY-10.

II. FY-12 Appropriations Adjustments Detail

- a. The FY-12 base appropriation is decreased by four percent, reflecting the continuation of a reduction in appropriations resources resulting from the expiration of federal American Recovery and Reinvestment Act (ARRA) stimulus funding, a depleted Constitutional Reserve "Rainy Day" Fund and a limited improvement in state-based resources.

III. FY-12 Policy Issues

HB 1391 changes the name of the Lake Patrol Section to the Marine Enforcement Section and extends the date requiring new Highway Patrol appointees to have certain educational qualifications from July 2012 to July 2014.

HB 1507 requires the revocation of driving privileges for persons convicted of reckless driving, failure to obey a traffic light or stop sign that results in great bodily injury, or failure to stop for a school bus that is loading or unloading children. The measure also requires persons convicted of negligent homicide to attend a driver improvement course.

HB 1672 provides that when a judge of a drug court enters a stay against an order by the Department of Public Safety suspending or revoking the driving privileges of an offender, the time period set in the order by the Department for the suspension or revocation shall continue to run during the stay.

HB 1676 expands use of the Department's Patrol Vehicle Revolving Fund to include all duties and responsibilities of the Department of Public Safety Transportation Division and authorizes the Commissioner to receive funds from other state agencies for use of the Department's training facilities. The measure also requires the courts to assess and collect as court costs the cost of obtaining blood, breath, saliva or urine specimens when a person is convicted of DUI or DWI, and remit those funds to the law enforcement agency that bore the costs.

HB 2176 creates two new revolving funds for the Department. The Department of Public Safety Restricted Revolving Fund will consist of funds for which expenditure is restricted by law. The Department of Public Safety Patrol Academy Revolving Fund will consist of funds for the exclusive purpose of Highway Patrol Trooper Academies.

SB 443 requires that the driver license examination include a section on bicycle and motorcycle safety laws.

SB 529 increases the time requirements for use of an ignition interlock device for DUI convictions, including the first offense under certain conditions.

SB 953 provides a temporary increase in the reinstatement fee for driver privileges from \$25 to \$50 until June 30, 2013. The \$25 increase will be deposited in the Department of Public Safety Patrol Academy Revolving Fund for the exclusive purpose of funding Highway Patrol Trooper Academies.

SB 954 provides a temporary increase in the fee for collision reports from \$7 to \$15 until June 30, 2013. The \$8 increase will be deposited in the Department of Public Safety Patrol Academy Revolving Fund for the exclusive purpose of funding Highway Patrol Trooper Academies.

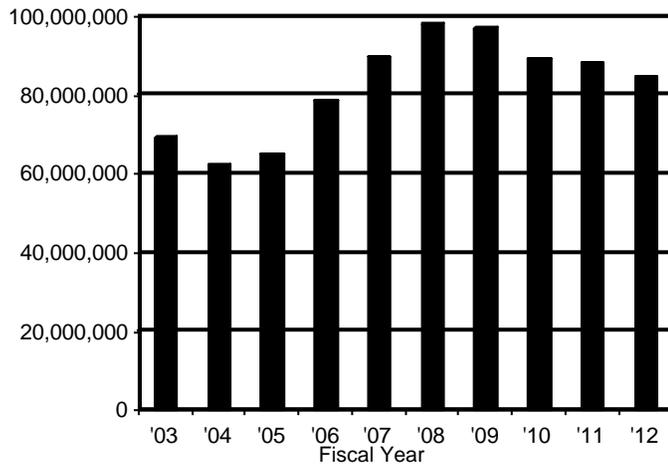
IV. FY-12 Budget Resources

	<u>FY-11</u>	<u>FY-12</u>	<u>% Change</u>
General Revenue Fund	\$88,432,073	\$84,894,790	-4.0%
Carryover	\$1,200,000	\$0	-100.0%
Revolving Funds	35,308,037	56,071,180	58.8%
Federal Funds	77,164,433	61,770,643	-19.9%
Total	\$202,104,543	\$202,736,613	0.3%

V. Budget References

HB 2170, Sections 125-128

VI. Ten Year Appropriation History



FY-03	\$69,594,193	FY-08	\$98,370,391
FY-04	\$62,429,532	FY-09	\$97,170,391
FY-05	\$65,062,004	FY-10	\$89,339,209
FY-06	\$78,887,770	FY-11	\$88,432,073
FY-07	\$90,051,236	FY-12	\$84,894,790

Notes:

1. The original FY-10 appropriation to the Department of Public Safety was \$93,339,686.

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