

HOUSE JOURNAL

First Regular Session of the Fifty-fifth Legislature

of the State of Oklahoma

Thirteenth Legislative Day, Thursday, February 19, 2015

The House was called to order by Representative Russ.

The roll was called with 97 Members present.

The following Members were excused: Banz, Matthews, Nelson, Williams.—4.

Representative Russ declared a quorum present.

Prayer was offered by Minister Steve Minor, Kingfisher Church of Christ, Kingfisher. Minister Minor was sponsored by Representative Sanders.

The Journal for the last legislative day was approved.

ENGROSSED AND ENROLLED MEASURES

HB 1430 was reported correctly engrossed, properly signed, in open session, and ordered transmitted to the Honorable Senate.

HR 1007 was reported correctly enrolled, properly signed, in open session, and ordered transmitted to the Secretary of State.

GENERAL ORDER

HB 1077 by Morrissette of the House and Pittman of the Senate was read and considered.

Representative Morrissette moved that **HB 1077** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1077 was read at length for the third time. On passage of the measure, the roll call was as follows:

Aye: Biggs, Billy, Brown, Caldwell, Cannaday, Casey, Cockroft, Condit, Coody (Ann), Coody (Jeff), Cox, Dank, Dunlap, Dunnington, Enns, Faught, Fourkiller, Griffith, Hardin, Henke, Hoskin, Inman, Jordan, Joyner, Kannady, Kirby, Kouplen, Lepak, Lockhart, Loring, Martin (Scott), McBride, McCullough, McDaniel (Jeannie), McPeak, Montgomery, Morrissette, Murdock, Nollan, Ortega, Osborn, Ownbey, Perryman, Proctor, Pruett, Renegar, Roberts (Dustin), Roberts (Sean), Rogers, Rousselot, Russ, Sanders, Scott, Sears, Shelton, Sherrer, Shoemake, Stone, Tadlock, Thomsen, Vaughan, Virgin, Wallace, Watson, Wood, Wright, Mr. Speaker.--67.

Nay: Bennett, Brumbaugh, Calvey, Christian, Cleveland, Derby, Fisher, Grau, Johnson, Kern, Leewright, McCall, McDaniel (Randy), Moore, Murphey, Newell, O'Donnell, Park, Peterson, Ritze, Strohm, Walker, Wesselhoft.--23.

Excused: Banz, Cooksey, Denney, Echols, Hall, Matthews, Mulready, Nelson, Pfeiffer, Williams, Young.--11.

The measure passed.

On passage of the emergency, the roll call was as follows:

Aye: Billy, Brown, Caldwell, Cannaday, Condit, Coody (Ann), Denney, Dunnington, Enns, Fourkiller, Griffith, Hardin, Henke, Hoskin, Inman, Joyner, Kirby, Kouplen, Lockhart, Loring, Martin (Scott), McCullough, McDaniel (Jeannie), McPeak, Montgomery, Morrissette, Mulready, Nollan, Ortega, Osborn, Ownbey, Perryman, Proctor, Pruett, Renegar, Roberts (Dustin), Rousselot, Scott, Sears, Shelton, Sherrer, Shoemake, Stone, Tadlock, Virgin, Watson, Wright, Mr. Speaker.--48.

Nay: Bennett, Brumbaugh, Casey, Christian, Derby, Dunlap, Echols, Faught, Fisher, Grau, Hall, Johnson, Kannady, Kern, Leewright, McBride, McCall, McDaniel (Randy), Murdock, Murphey, Newell, Park, Ritze, Roberts (Sean), Rogers, Russ, Strohm, Vaughan, Wesselhoft, Wood.--30.

Excused: Banz, Biggs, Calvey, Cleveland, Cockroft, Coody (Jeff), Cooksey, Cox, Dank, Jordan, Lepak, Matthews, Moore, Nelson, O'Donnell, Peterson, Pfeiffer, Sanders, Thomsen, Walker, Wallace, Williams, Young.--23.

The emergency failed.

HB 1077 was referred for engrossment.

GENERAL ORDER

HB 1052 by McDaniel (Randy) of the House and Jolley of the Senate was read and considered.

Representative McDaniel (Randy) moved that **HB 1052** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1052 was read at length for the third time. On passage of the measure, the roll call was as follows:

Aye: Bennett, Biggs, Billy, Brumbaugh, Caldwell, Calvey, Casey, Christian, Cleveland, Cockroft, Coody (Ann), Coody (Jeff), Cox, Dank, Denney, Derby, Dunlap, Echols, Enns, Faught, Fisher, Grau, Hall, Henke, Johnson, Jordan, Joyner, Kannady, Kern, Kirby, Leewright, Lepak, Martin (Scott), McBride, McCall, McCullough, McDaniel (Randy), Montgomery, Moore, Mulready, Murdock, Murphey, Newell, Nollan, O'Donnell, Ortega, Osborn, Ownbey, Park, Peterson, Roberts (Dustin), Roberts (Sean), Rogers, Russ, Sanders, Sears, Strohm, Thomsen, Vaughan, Walker, Wallace, Watson, Wesselhoft, Wood, Wright, Mr. Speaker.--66.

Nay: Brown, Cannaday, Condit, Dunnington, Fourkiller, Griffith, Hardin, Hoskin, Inman, Kouplen, Lockhart, Loring, McDaniel (Jeannie), McPeak, Morrissette, Perryman, Proctor, Renegar, Rousselot, Scott, Shelton, Sherrer, Shoemake, Stone, Tadlock, Virgin, Young.--27.

Excused: Banz, Cooksey, Matthews, Nelson, Pfeiffer, Pruett, Ritze, Williams.--8.

The measure passed.

HB 1052 was referred for engrossment.

GENERAL ORDER

HB 1986 by Ortega of the House and Brooks of the Senate was read and considered.

Representative Ortega moved that **HB 1986** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1986 was read at length for the third time. On passage of the measure and emergency, the roll call was as follows:

Aye: Bennett, Biggs, Billy, Brown, Brumbaugh, Caldwell, Calvey, Cannaday, Casey, Christian, Cleveland, Cockroft, Condit, Coody (Ann), Coody (Jeff), Cox, Dank, Denney, Derby, Dunlap, Dunnington, Echols, Enns, Faught, Fisher, Fourkiller, Grau, Griffith, Hall, Hardin, Henke, Inman, Johnson, Jordan, Joyner, Kannady, Kern, Kirby, Kouplén, Leewright, Lepak, Lockhart, Loring, Martin (Scott), McBride, McCall, McCullough, McDaniel (Jeannie), McDaniel (Randy), McPeak, Montgomery, Moore, Morrisette, Mulready, Murdock, Murphey, Newell, Nollan, O'Donnell, Ortega, Osborn, Ownbey, Park, Perryman, Peterson, Renegar, Roberts (Dustin), Roberts (Sean), Rogers, Rousselot, Russ, Sanders, Scott, Sears, Shelton, Sherrer, Shoemake, Stone, Strohm, Tadlock, Thomsen, Vaughan, Virgin, Walker, Wallace, Watson, Wesselhoft, Wood, Wright, Young, Mr. Speaker.--91.

Nay: Proctor.--1.

Excused: Banz, Cooksey, Hoskin, Matthews, Nelson, Pfeiffer, Pruett, Ritze, Williams.--9.

The measure and emergency passed.

HB 1986 was referred for engrossment.

GENERAL ORDER

HB 1294 by Wesselhoft of the House and Stanislawski of the Senate was read and considered.

Representative Wesselhoft moved that **HB 1294** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1294 was read at length for the third time. On passage of the measure, the roll call was as follows:

Aye: Biggs, Billy, Brown, Caldwell, Calvey, Cannaday, Casey, Cockroft, Condit, Coody (Ann), Coody (Jeff), Cox, Dank, Denney, Derby, Dunlap, Dunnington, Echols, Faught, Fisher, Fourkiller, Griffith, Hall, Henke, Hoskin, Inman, Johnson, Joyner, Kannady, Kern, Kouplén, Lepak, Lockhart, Loring, Martin (Scott), McBride, McCall, McCullough, McDaniel (Jeannie), McDaniel (Randy), McPeak, Montgomery, Morrisette, Mulready, Newell, Nollan, Ortega, Osborn, Ownbey, Park, Perryman, Peterson, Pfeiffer, Proctor, Pruett, Renegar, Roberts (Dustin), Rousselot, Russ, Sanders, Scott, Sears, Shelton,

Sherrer, Shoemake, Stone, Tadlock, Thomsen, Vaughan, Virgin, Walker, Wallace, Watson, Wesselhoft, Wright, Young, Mr. Speaker.--77.

Nay: Bennett, Brumbaugh, Christian, Cleveland, Grau, Hardin, Jordan, Leewright, Moore, Murdock, Murphey, O'Donnell, Rogers, Strohm, Wood.--15.

Excused: Banz, Cooksey, Enns, Kirby, Matthews, Nelson, Ritze, Roberts (Sean), Williams.--9.

The measure passed.

HB 1294 was referred for engrossment.

GENERAL ORDER

HB 1619 by Derby of the House was read and considered.

Authored by Senator Standridge (principal Senate author)

Representative Derby moved that **HB 1619** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1619 was read at length for the third time. On passage of the measure, the roll call was as follows:

Aye: Bennett, Biggs, Billy, Brown, Brumbaugh, Caldwell, Calvey, Cannaday, Casey, Cleveland, Cockroft, Condit, Coody (Ann), Coody (Jeff), Cox, Dank, Denney, Derby, Dunlap, Dunnington, Echols, Faught, Fisher, Fourkiller, Grau, Griffith, Hall, Hardin, Henke, Hoskin, Inman, Johnson, Jordan, Joyner, Kannady, Kern, Kouplen, Leewright, Lepak, Lockhart, Loring, Martin (Scott), McBride, McCall, McCullough, McDaniel (Jeannie), McDaniel (Randy), McPeak, Montgomery, Moore, Morrissette, Mulready, Murdock, Murphey, Newell, Nollan, O'Donnell, Ortega, Ownbey, Park, Perryman, Peterson, Pfeiffer, Proctor, Pruett, Renegar, Roberts (Dustin), Roberts (Sean), Rogers, Rousselot, Russ, Sanders, Scott, Sears, Shelton, Sherrer, Shoemake, Stone, Strohm, Tadlock, Thomsen, Vaughan, Virgin, Walker, Wallace, Watson, Wesselhoft, Wood, Wright, Young, Mr. Speaker.--91.

Excused: Banz, Christian, Cooksey, Enns, Kirby, Matthews, Nelson, Osborn, Ritze, Williams.--10.

The measure passed.

HB 1619 was referred for engrossment.

GENERAL ORDER

HB 1083 by Ownbey of the House and Simpson of the Senate was read and considered.

Representative Ownbey moved that **HB 1083** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1083 was read at length for the third time. On passage of the measure, the roll call was as follows:

Aye: Bennett, Biggs, Billy, Brown, Caldwell, Calvey, Cannaday, Casey, Cleveland, Cockroft, Condit, Coody (Ann), Coody (Jeff), Cox, Dank, Denney, Derby, Dunlap, Dunnington, Echols, Enns, Faught, Fisher, Grau, Griffith, Hall, Hardin, Henke, Hoskin, Inman, Johnson, Jordan, Joyner, Kannady, Kern, Kouplen, Leewright, Lepak, Lockhart, Loring, Martin (Scott), McBride, McCall, McCullough, McDaniel (Jeannie), McDaniel (Randy), McPeak, Montgomery, Moore, Morrissette, Mulready, Murphey, Newell, Nollan, O'Donnell, Ortega, Ownbey, Park, Perryman, Peterson, Pfeiffer, Proctor, Pruett, Renegar, Roberts (Sean), Rogers, Rousselot, Russ, Sanders, Scott, Shelton, Sherrer, Shoemake, Stone, Strohm, Tadlock, Thomsen, Vaughan, Virgin, Walker, Wallace, Watson, Wesselhoft, Wood, Wright, Young, Mr. Speaker.--87.

Excused: Banz, Brumbaugh, Christian, Cooksey, Fourkiller, Kirby, Matthews, Murdock, Nelson, Osborn, Ritze, Roberts (Dustin), Sears, Williams.--14.

The measure passed.

HB 1083 was referred for engrossment.

MESSAGES FROM THE SENATE

Announcing the passage of **SBs 2, 79, 136, 140, 178, 180, 214, 241, 247, 248, 323, 331** and **417**. The measures were introduced and read for the first time.

SB 2 – By Crain of the Senate and Echols of the House.

[Alzheimer's disease - Advisory Council on the Effect of Alzheimer's Disease in Oklahoma - report - renewal of plan - codification - ~~effective date~~]

SB 79 – By Fry of the Senate and Joyner of the House.

[special license plates - modifying design of, and distribution of revenue from, certain license plate - effective date]

SB 136 – By Stanislawski of the Senate and Nelson of the House.

An Act relating to online education; amending 70 O.S. 2011, Section 1-111, as last amended by Section 1, Chapter 203, O.S.L. 2013 (70 O.S. Supp. 2014, Section 1-111),

which relates to the school day; providing the Statewide Virtual Charter School Board certain duties regarding supplemental online courses; amending Section 5, Chapter 367, O.S.L. 2012, as amended by Section 5, Chapter 212, O.S.L. 2013 (70 O.S. Supp. 2014, Section 3-145.3), which relates to the Statewide Virtual Charter School Board; authorizing the Board to establish a process to review supplemental online courses; authorizing the Board to enter into negotiations and contract with certain vendors; directing the Board to make available supplemental online courses, with certain emphasis; providing an effective date; and declaring an emergency.

SB 140 – By Standridge of the Senate and Derby of the House.

An Act relating to the Anti-Drug Diversion Act; amending 63 O.S. 2011, Section 2-309D, as last amended by Section 22, Chapter 293, O.S.L. 2014 (63 O.S. Supp. 2014, Section 2-309D), which relates to central repository information; permitting designated employees to access certain information; providing an effective date; and declaring an emergency.

SB 178 – By Crain of the Senate and Loring of the House.

[intoxicating beverages - broadening inclusions - effective date]

SB 180 – By Griffin of the Senate and Newell of the House.

An Act relating to court-appointed special advocates; amending 10A O.S. 2011, Section 1-8-102, which relates to education, training, and qualifications of advocates; requiring Department of Human Services child welfare records search for applicants; providing definition; and providing an effective date.

SB 214 – By Mazzei of the Senate and Sears of the House.

An Act relating to tax administration; amending 68 O.S. 2011, Section 2875, which relates to Ad Valorem Division; deleting certain construing provision; deleting qualifications for, and certain duty of division director; modifying certain duty of division director; conforming language; and providing an effective date.

SB 241 – By Fields of the Senate and Williams of the House.

[Oklahoma Vessel and Motor Registration Act - optional annual registration of canoes - fee amount - construing provision - licensed dealers - codification - effective date]

SB 247 – By Mazzei of the Senate and Sears of the House.

An Act relating to income tax; amending 68 O.S. 2011, Section 2357, as amended by Section 1, Chapter 363, O.S.L. 2013 (68 O.S. Supp. 2014, Section 2357), which relates to tax credits; deleting conflict created by prior repeal of certain act; and providing an effective date.

SB 248 – By Mazzei of the Senate and Sears of the House.

An Act relating to cigarette stamp tax; amending 68 O.S. 2011, Sections 305 and 308, which relate to procedures for use of stamps; deleting requirement and procedures related to exchange of certain stamps; deleting authority for sale of certain stamps; modifying procedures related to credit for certain stamps; deleting authority for certain persons to sell certain stamps; and providing an effective date.

SB 323 – By Barrington of the Senate and Wood of the House.

An Act relating to the Oklahoma Firefighters Pension and Retirement System; amending 11 O.S. 2011, Section 49-100.7, as amended by Section 2, Chapter 364, O.S.L. 2012 (11 O.S. Supp. 2014, Section 49-100.7), which relates to the Board; requiring Board to develop certain procedures; amending 11 O.S. 2011, Section 49-106.3, as amended by Section 6, Chapter 364, O.S.L. 2012 (11 O.S. Supp. 2014, Section 49-106.3), which relates to definition; updating language to reflect current Income Tax Regulations, Internal

Revenue Code and Internal Revenue Service Notice; providing an effective date; and declaring an emergency.

SB 331 – By Standridge of the Senate and McCall of the House.

An Act relating to the Oklahoma Vehicle License and Registration Act; amending 47 O.S. 2011, Section 1134.1, as amended by Section 4, Chapter 296, O.S.L. 2014 (47 O.S. Supp. 2014, Section 1134.1), which relates to registration of certain vehicles; modifying agency to which certain registration fees are paid; and providing an effective date.

SB 417 – By Fields of the Senate and Biggs of the House.

[Oklahoma Department of Agriculture, Food, and Forestry - take possession of, store, and dispose of certain abandoned and stolen property - sale of unclaimed property - codification - effective date]

GENERAL ORDER

HB 1408 by Billy of the House and Justice of the Senate was read and considered.

Representative Billy moved that **HB 1408** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1408 was read at length for the third time. On passage of the measure, the roll call was as follows:

Aye: Bennett, Biggs, Billy, Brown, Brumbaugh, Caldwell, Calvey, Cannaday, Casey, Christian, Cleveland, Cockroft, Condit, Coody (Ann), Coody (Jeff), Cox, Denney, Derby, Dunlap, Dunnington, Enns, Faught, Fisher, Fourkiller, Grau, Griffith, Hall, Hardin, Henke, Hoskin, Inman, Johnson, Jordan, Joyner, Kannady, Kern, Kirby, Kouplén, Leewright, Lepak, Lockhart, Loring, Martin (Scott), McBride, McCall, McCullough, McDaniel (Jeannie), McDaniel (Randy), McPeak, Montgomery, Moore, Morrisette, Mulready, Murphey, Newell, Nollan, O'Donnell, Ortega, Ownbey, Park, Perryman, Peterson, Pfeiffer, Proctor, Pruett, Renegar, Roberts (Dustin), Roberts (Sean), Rogers, Rousselot, Russ, Sanders, Scott, Sears, Shelton, Sherrer, Shoemake, Stone, Strohm, Tadlock, Thomsen, Vaughan, Virgin, Walker, Wallace, Watson, Wesselhoft, Wood, Wright, Young, Mr. Speaker.--91.

Excused: Banz, Cooksey, Dank, Echols, Matthews, Murdock, Nelson, Osborn, Ritze, Williams.--10.

The measure passed.

HB 1408 was referred for engrossment.

GENERAL ORDER

HB 1058 by Casey of the House and Halligan of the Senate was read and considered.

Representative Casey moved that **HB 1058** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1058 was read at length for the third time. On passage of the measure and emergency, the roll call was as follows:

Aye: Bennett, Biggs, Billy, Brown, Brumbaugh, Caldwell, Calvey, Cannaday, Casey, Christian, Cleveland, Cockroft, Condit, Coody (Ann), Coody (Jeff), Cox, Dank, Denney, Derby, Dunlap, Dunnington, Enns, Faught, Fisher, Fourkiller, Grau, Griffith, Hall, Hardin, Henke, Hoskin, Inman, Johnson, Jordan, Joyner, Kannady, Kern, Kirby, Kouplen, Leewright, Lepak, Lockhart, Loring, Martin (Scott), McBride, McCall, McCullough, McDaniel (Jeannie), McDaniel (Randy), McPeak, Montgomery, Moore, Morrissette, Mulready, Murphey, Newell, Nollan, O'Donnell, Ortega, Ownbey, Park, Perryman, Peterson, Pfeiffer, Proctor, Pruett, Renegar, Roberts (Dustin), Roberts (Sean), Rogers, Rousselot, Russ, Sanders, Scott, Sears, Shelton, Sherrer, Shoemake, Stone, Strohm, Tadlock, Thomsen, Vaughan, Virgin, Walker, Wallace, Watson, Wesselhoft, Wood, Wright, Young, Mr. Speaker.--92.

Excused: Banz, Cooksey, Echols, Matthews, Murdock, Nelson, Osborn, Ritze, Williams.--9.

The measure and emergency passed.

HB 1058 was referred for engrossment.

GENERAL ORDER

HB 1072 by Cleveland of the House and Dahm of the Senate was read and considered.

Representative Cleveland moved that **HB 1072** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1072 was read at length for the third time. On passage of the measure, the roll call was as follows:

Aye: Bennett, Biggs, Billy, Brown, Brumbaugh, Caldwell, Calvey, Cannaday, Cleveland, Cockroft, Condit, Coody (Ann), Coody (Jeff), Cox, Dank, Denney, Derby,

Dunlap, Dunnington, Echols, Faught, Fisher, Fourkiller, Grau, Griffith, Hall, Hardin, Henke, Hoskin, Inman, Johnson, Jordan, Joyner, Kannady, Kern, Kirby, Kouplen, Leewright, Lepak, Loring, Martin (Scott), McBride, McCall, McCullough, McDaniel (Jeannie), McDaniel (Randy), McPeak, Montgomery, Moore, Morrisette, Mulready, Murphey, Newell, Nollan, O'Donnell, Ortega, Osborn, Ownbey, Park, Perryman, Peterson, Pfeiffer, Proctor, Pruett, Renegar, Roberts (Dustin), Roberts (Sean), Rogers, Roussetot, Russ, Sanders, Scott, Sears, Shelton, Sherrer, Shoemake, Stone, Strohm, Tadlock, Thomsen, Vaughan, Virgin, Walker, Wallace, Wesselhoft, Wood, Wright, Young, Mr. Speaker.--89.

Excused: Banz, Casey, Christian, Cooksey, Enns, Lockhart, Matthews, Murdock, Nelson, Ritze, Watson, Williams.--12.

The measure passed.

HB 1072 was referred for engrossment.

GENERAL ORDER

HB 1331 by Coody (Ann) of the House and Simpson of the Senate was read and considered.

Coauthored by Representative(s) Hoskin

Representative Coody (Ann) moved that **HB 1331** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1331 was read at length for the third time. On passage of the measure and emergency, the roll call was as follows:

Aye: Bennett, Biggs, Billy, Brown, Brumbaugh, Caldwell, Calvey, Cannaday, Casey, Christian, Cleveland, Cockroft, Condit, Coody (Ann), Coody (Jeff), Cox, Dank, Denney, Derby, Dunlap, Echols, Faught, Fisher, Fourkiller, Grau, Griffith, Hall, Hardin, Henke, Hoskin, Inman, Johnson, Jordan, Joyner, Kannady, Kern, Kirby, Kouplen, Leewright, Lepak, Lockhart, Loring, Martin (Scott), McBride, McCall, McCullough, McDaniel (Jeannie), McDaniel (Randy), McPeak, Montgomery, Moore, Morrisette, Mulready, Murdock, Murphey, Newell, Nollan, O'Donnell, Ortega, Osborn, Ownbey, Park, Perryman, Peterson, Pfeiffer, Proctor, Renegar, Roberts (Sean), Roussetot, Russ, Sanders, Scott, Sears, Shelton, Sherrer, Shoemake, Stone, Strohm, Tadlock, Thomsen, Vaughan, Virgin, Walker, Wallace, Watson, Wesselhoft, Wood, Wright, Young, Mr. Speaker.--90.

Excused: Banz, Cooksey, Dunnington, Enns, Matthews, Nelson, Pruett, Ritze, Roberts (Dustin), Rogers, Williams.--11.

The measure and emergency passed.

HB 1331 was referred for engrossment.

GENERAL ORDER

HB 1687 by Denney of the House and Halligan of the Senate was read and considered.

Representative Denney moved that **HB 1687** be advanced from General Order, which motion was declared adopted.

THIRD READING

HB 1687 was read at length for the third time. On passage of the measure and emergency, the roll call was as follows:

Aye: Bennett, Biggs, Billy, Brown, Brumbaugh, Caldwell, Calvey, Cannaday, Casey, Christian, Cleveland, Cockroft, Condit, Coody (Ann), Coody (Jeff), Cox, Dank, Denney, Derby, Dunlap, Dunnington, Echols, Faught, Fisher, Fourkiller, Grau, Griffith, Hall, Hardin, Henke, Hoskin, Inman, Johnson, Jordan, Joyner, Kannady, Kern, Kirby, Kouplen, Lepak, Lockhart, Loring, Martin (Scott), McBride, McCall, McCullough, McDaniel (Jeannie), McDaniel (Randy), McPeak, Montgomery, Moore, Morrisette, Mulready, Murdock, Murphey, Newell, Nollan, O'Donnell, Ortega, Osborn, Ownbey, Park, Perryman, Peterson, Pfeiffer, Proctor, Pruett, Renegar, Rogers, Rousselot, Russ, Sanders, Scott, Sears, Shelton, Shoemake, Stone, Strohm, Tadlock, Thomsen, Vaughan, Virgin, Walker, Wallace, Watson, Wesselhoft, Wood, Wright, Young, Mr. Speaker.--90.

Excused: Banz, Cooksey, Enns, Leewright, Matthews, Nelson, Ritze, Roberts (Dustin), Roberts (Sean), Sherrer, Williams.--11.

The measure and emergency passed.

HB 1687 was referred for engrossment.

MEASURES REASSIGNED

The following measures were reassigned:

HB 1169 – Withdrawn from Public Safety and referred to Appropriations and Budget.

HB 1615 – Withdrawn from Public Safety and referred to Appropriations and Budget.

HB 1828 – Withdrawn from Rules and referred to Business, Labor and Retirement Laws.

- HB 2017** – Withdrawn from Rules and referred to Appropriations and Budget.
HB 2021 – Withdrawn from Rules and referred to Insurance.
HB 2153 – Withdrawn from Public Safety and referred to Appropriations and Budget.

COMMITTEE REPORTS

The following were reported by the committees named, ordered printed and placed on the Calendar unless otherwise indicated:

DO PASS:

- HB 1069** – Public Health, Authored by Senator Quinn (principal Senate author)
HB 1431 – County and Municipal Government
HB 1536 – Utilities, Coauthored by Representative(s) Lockhart
HB 1859 – Economic Development, Commerce and Real Estate, Authored by Senator Newberry (principal Senate author)
HB 2016 – County and Municipal Government
HB 2040 – Higher Education and Career Tech
HB 2081 – Higher Education and Career Tech, Authored by Senator David (principal Senate author)
HB 2182 – Appropriations and Budget, Coauthored by Representative(s) Brown, Bennett, Montgomery
HB 2183 – Appropriations and Budget, Coauthored by Representative(s) Billy
HB 2231 – Economic Development, Commerce and Real Estate, Remove Representative Echols as principal House author and substitute with Representative Wallace

DO PASS, As Amended:

- CS for HB 1008** – County and Municipal Government
CS for HB 1036 – Public Health
CS for HB 1051 – Appropriations and Budget, Authored by Senator Griffin (principal Senate author)
CS for HB 1116 – Appropriations and Budget, Authored by Senator Standridge (principal Senate author)
CS for HB 1117 – Criminal Justice and Corrections, Authored by Senator Sharp (principal Senate author)
CS for HB 1277 – Appropriations and Budget, Authored by Senator Jolley (principal Senate author)
CS for HB 1279 – County and Municipal Government, Authored by Senator Griffin (principal Senate author)
CS for HB 1404 – Agriculture and Rural Development
CS for HB 1498 – Rules, Authored by Senator Quinn (principal Senate author)
HB 1553 – Appropriations and Budget, Authored by Senator Mazzei (principal Senate author)

HB 1554 – Appropriations and Budget, Coauthored by Representative(s) Bennett and Authored by Senator Mazzei (principal Senate author)

CS for HB 1666 – County and Municipal Government

CS for HB 2180 – Higher Education and Career Tech

Representative Billy moved that when the clerk's desk is clear, the House stand adjourned to reconvene at 1:30 p.m., Monday, February 23, 2015, which was the order.

Pursuant to the motion of Representative Billy, the House was adjourned at 10:40 a.m., to reconvene Monday, February 23, 2015, at 1:30 p.m.

COMMUNICATIONSTATE BOARD OF EQUALIZATION
CERTIFICATE

TO: THE HONORABLE TODD LAMB, PRESIDENT OF THE SENATE
 THE HONORABLE BRIAN BINGMAN, PRESIDENT PRO TEMPORE OF THE
 SENATE
 THE HONORABLE JEFFREY HICKMAN, SPEAKER OF THE HOUSE OF
 REPRESENTATIVES

I, Mary Fallin, Governor of the State of Oklahoma and Chairman of the State Board of Equalization, hereby certify that pursuant to the provisions of Article X, Section 23 of the Oklahoma Constitution, the State Board of Equalization by six (6) affirmative votes cast by Governor Mary Fallin, Lt. Governor Todd Lamb, Janet Barresi, Gary Jones, Ken Miller, and Jim Reese did certify the estimate of revenues to accrue to the credit of the General Revenue Fund and to each special fund of the State for the fiscal year ending June 30, 2015, as reflected in the "Appendix" attached hereto and made a part hereof.

DATED this 18th day February, 2014

/s/ Mary Fallin
 Governor of the State of Oklahoma and
 Chairman of the State Board of Equalization

COMMUNICATION

February 18, 2014

State Board of Equalization
 State Capitol Building
 Oklahoma City, OK 73105

Members of the Board:

The Constitution of the State of Oklahoma, Article X, Section 23, as last amended November 2, 2004, provides in pertinent part:

...Legislative appropriations for any fiscal year...shall be limited to a sum not to exceed the total amount appropriated from all funds in the preceding fiscal year plus twelve percent (12%), adjusted for inflation for the previous calendar year... The limit on the growth of appropriations shall be certified to by the State Board of Equalization.

...The State Board of Equalization shall meet within five (5) days after the monthly apportionment in February of each year, and at that time may adjust the certification, based

upon the most current information available, and determine the amount of funds available for appropriation for that legislative session. At said meeting, the Board shall determine the limit on the growth of appropriations as provided for in this section.

The following report has been prepared in accordance with the procedures set forth above, and is respectfully submitted for your consideration.

Respectfully yours,

/s/ Preston Doerflinger
Director of the Office of Management and Enterprise Services

APPROPRIATION LIMITATION

Schedule 1

Section 23, paragraph 1 of Article X, Constitution of Oklahoma, provides for a limitation on appropriations, except for appropriations from the Constitutional Reserve Fund. Pursuant to said limitation, appropriations for the fiscal year ending June 30, 2016, shall not exceed the amount appropriated for the current fiscal year, 2015, plus 12 percent (12%) adjusted for inflation as measured at the close of the calendar year. The amount appropriated from each fund by the Second Regular Session of the Fifty-fourth Legislature and acted upon by the Governor was \$6,073,634,764. The limit on appropriations for the First Regular Session of the Fifty-fifth Legislature is \$6,895,732,812 for the fiscal year ending June 30, 2016.

<i>Column 1</i>	<i>Column 2</i>
FUND NAME	AMOUNT
FY-2015 General Revenue Fund	\$5,563,804,229
FY-2014 General Revenue Fund	2,850,000
FY-2013 General Revenue Fund	132,541,781
FY-2015 Mineral Leasing Fund	3,800,000
FY-2013 Mineral Leasing Fund	1,032,258
FY-2015 Land Office Fund	8,538,600
FY-2013 Land Office Fund	0
FY-2015 Public Building Fund	1,991,390
FY-2013 Public Building Fund	1,940,154
Special Cash	281,518,727
FY-2015 OHSA Fund	2,061,290
FY-2013 OHSA Fund	492,809
FY-2015 CLEET Fund	3,179,538
FY-2013 CLEET Fund	3,545
Gen'l Obligation Bonds Series A	0
Gen'l Obligation Bonds Series B	0
Education Lottery Trust Fund	69,880,443
TOTAL	<u>\$6,073,634,764</u>

The appropriation growth limitation is calculated by multiplying the preceding years' total appropriation by the sum of 100% plus 12% adjusted for inflation [(100% plus 12%) times 1.01465% (adjustment for inflation)]=113.6%

Total Appropriation FY-2015	\$6,073,634,764
Factor	<u>113.54%</u>
Limit on Appropriation FY-2016	<u>\$6,895,732,812</u>

FUNDS TO BE CERTIFIED

Schedule 2

The summation of the itemized estimates of revenue, Schedule 5, and the amounts available for appropriation are proposed as the amounts to be certified by the State Board of Equalization in accordance with Section 23, Article X, Constitution of Oklahoma. The amounts proposed as available for appropriation are calculated as 95 percent (95%) of the summation of the itemized estimate of revenue for the respective funds, except for appropriated federal funds which shall be certified for the full amount of the estimate.

<i>Column 1</i>	<i>Column 2</i>	<i>Column 3</i>
	TOTAL ESTIMATED COLLECTIONS	APPROPRIATIONS AUTHORITY
	Proposed FY-2016 Estimates	
GENERAL REVENUE	\$5,654,585,740	\$5,371,856,453
C.L.E.E.T.	\$3,268,181	\$3,104,772
COMMISSIONERS OF THE LAND OFFICE	\$9,805,500	\$9,315,225
MINERAL LEASING	\$4,000,000	\$3,800,000
SPECIAL OCCUPATIONAL HEALTH & SAFETY	\$2,172,779	\$2,064,140
PUBLIC BUILDING	\$3,801,548	\$3,611,471
OK EDUCATION LOTTERY TRUST FUND	\$57,200,492	\$54,340,468
TOTALS	\$5,734,834,240	\$5,448,092,529

**OKLAHOMA EDUCATION LOTTERY TRUST FUND
FEBRUARY APPROPRIATIONS ANALYSIS
Schedule 4**

Article X, Section 41 of the Oklahoma Constitution and Title 3A, Section 713 of the Oklahoma Statutes require the State Board of Equalization to determine if appropriations from the Oklahoma Education Lottery Trust Fund were used to enhance or supplant education funding.

Column 1	Column 2	Column 3	Column 4	Column 5
	FY-2014 APPROPRIATION	FY-2015 APPROPRIATION	INCREASE OR (DECREASE)	PERCENT CHANGE
Education Funding*	\$3,469,554,342	\$3,513,948,050	\$44,393,708	1.3%
Education Lottery Trust Fund	<u>68,338,815</u>	<u>69,880,443</u>	<u>1,541,628</u>	<u>2.3%</u>
Total Education Funding	\$3,537,893,157	\$3,583,828,493	\$45,935,336	1.3%
		FY-2015 AUTHORIZED APPROPRIATIONS		
Education Lottery Trust Fund		\$69,880,443		

*To determine if the Oklahoma Education Lottery Trust Fund supplanted education funding, actual FY-2014 appropriations are compared to FY-2015 appropriations. Education funding, other than Lottery funding, grew by 1.3% in FY-2015. Lottery funding grew by 2.3%. Additionally, authorized lottery funds were fully appropriated. Therefore, the Oklahoma Education Lottery Trust Fund did not supplant funding for education.

**ITEMIZED ESTIMATES OF REVENUE
Schedule 5**

The itemized estimate of revenues displayed in this schedule represents 100% of the estimate for the General Revenue Fund and the Special Revenue Funds to be appropriated by the Legislature for the fiscal year ending June 30, 2016 (FY-2016) and are the basis for the summation proposed for certification in Schedule 2. For informational purposes the FY-2016 estimates of revenues are compared to both the itemized estimates and the projections of revenues for the current fiscal year (FY-2015).

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
FUND NAME	FY-2014 ACTUAL	FY-2015 ESTIMATE 26-Jun-14	FY-2015 PROJECTED 18-Dec-14	FY-2016 ESTIMATE 18-Dec-14	FY-2015 PROJECTED 17-Feb-15	PROPOSED FY-2016 ESTIMATE 17-Feb-15
GENERAL REVENUE						
Alcohol Beverage Tax	\$24,770,124	\$25,491,000	\$24,998,000	\$25,977,000	\$24,564,000	\$25,807,000
Mixed Beverage Receipts Tax	46,826,511	50,039,000	50,917,000	55,138,000	50,992,000	55,221,000
Beverage Tax	23,844,492	25,410,000	24,401,000	24,673,000	24,043,000	24,596,000
Cigarette Tax	31,814,170	35,117,146	34,026,373	34,378,709	33,180,018	33,967,522
Tobacco Products Tax	24,323,613	23,416,863	25,690,337	26,661,134	26,301,260	27,554,312
Franchise Tax/Business Activity Tax	35,104,367	35,480,000	48,145,000	44,086,000	49,196,000	44,816,000
Gross Production Tax-Gas	97,191,566	175,842,000	143,421,000	221,947,000	116,176,000	187,530,000
Gross Production Tax-Oil	236,047,835	147,684,000	142,621,000	113,684,000	133,584,000	102,735,000
Income Tax-Individual	2,027,975,605 *	2,129,102,305 *	2,275,215,137 *	2,203,049,343 *	2,213,640,159 *	2,005,707,549 *
Income Tax-Corporate	306,536,858	375,118,600	242,699,000	238,772,075	259,275,475	249,803,425
Estate Tax	1,056,925	0	0	0	0	0
Insurance Premium Tax	100,649,777	93,869,924	90,528,548	90,528,548	90,528,548	90,528,548
Motor Vehicle Taxes	228,014,137	208,353,000	217,596,000	226,655,000	214,569,000	213,005,000
Sales Tax	1,959,396,264	2,033,692,016	2,078,226,882	2,168,818,317	2,069,296,498	2,125,887,926
Use Tax	196,693,829	212,693,807	209,761,604	202,138,044	200,786,907	191,112,394
Interest & Investments	52,181,910	73,000,000	58,000,000	53,000,000	58,000,000	53,000,000
Other (Schedule 6)	235,021,750	211,326,370	227,152,438	224,975,858	224,546,725	222,314,065
General Revenue Totals	\$5,627,449,734	\$5,855,636,031	\$5,893,399,318	\$5,954,482,028	\$5,788,679,588	\$5,653,585,740
Transfers & Lapses	708,695	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Revenue Comparison	\$5,628,158,429	\$5,856,636,031	\$5,894,399,318	\$5,955,482,028	\$5,789,679,588	\$5,654,585,740
One-Time Receipts	0	0	0	0	0	0
Total General Revenue	\$5,628,158,429	\$5,856,636,031	\$5,894,399,318	\$5,955,482,028	\$5,789,679,588	\$5,654,585,740
C.L.E.E.T.	\$3,291,940	\$3,346,882	\$3,269,429	\$3,268,181	\$3,291,577	\$3,268,181
COMM of LAND OFFICE	\$12,428,780	\$8,988,000	\$12,100,500	\$11,890,500	\$11,980,500	\$9,805,500
MINERAL LEASING	\$4,927,511	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
SPECIAL OCCUPATIONAL HEALTH & SAFETY	\$2,370,761	\$2,169,779	\$2,061,290	\$2,169,779	\$2,605,388	\$2,172,779
PUBLIC BUILDING	\$5,936,897	\$2,096,200	\$5,708,620	\$5,282,048	\$4,557,120	\$3,801,548
OK EDUCATION LOTTERY TRUST FUND	\$66,934,120	\$60,277,000	\$59,258,500	\$57,200,492	\$59,118,500	\$57,200,492
GRAND TOTAL	\$5,724,048,438	\$5,937,513,892	\$5,980,797,657	\$6,039,293,028	\$5,875,232,673	\$5,734,834,240

*The Individual Income Tax number reflects apportionments to the ROADS Fund, the Public Transportation Fund and the OK Tourism and Passenger Rail Revolving Fund, as well as funding for the Oklahoma's Promise Scholarship program. For more ROADS Fund detail, see Schedule 3, page 3.

*In compliance with Section 34.87 of Title 62 of the Oklahoma Statutes, the State Regents for Higher Education has requested \$61.7m for funding of the Oklahoma's Promise scholarship fund for FY-2016; \$59m of which is requested from the General Revenue Fund (Personal Income Tax collections). The amount of money allocated from income tax revenue for FY-2015 was \$57m, and \$57m was funded for FY-2014. These amounts have been removed from the respective individual income tax numbers.

ITEMIZED ESTIMATES OF "OTHER" REVENUE						
GENERAL REVENUE FUND						
Schedule 6						
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
	FY-2014 ACTUAL	FY-2015 ESTIMATE 26-Jun-14	FY-2015 PROJECTED 18-Dec-14	FY-2016 ESTIMATE 18-Dec-14	FY-2015 PROJECTED 17-Feb-15	PROPOSED FY-2016 ESTIMATE 17-Feb-15
OTC:						
Pari-Mutuel	\$1,106,326	\$1,007,500	\$1,007,500	\$1,007,500	\$1,007,500	\$1,007,500
Tribal Cigarette Compacts	13,588,686	13,798,000	17,508,000	17,787,000	16,074,000	15,534,000
Bingo Excise & Charity Games	138,977	158,000	120,000	124,000	125,000	128,000
Workers Comp Ins. Premium Tax	10,255,849	11,028,000	10,353,000	10,661,000	9,948,000	10,263,000
Petroleum Excise Tax	10,811,719	11,175,000	11,815,000	9,990,000	10,927,000	9,105,000
Other OTC	25,840,510	27,160,000	27,940,000	29,008,000	28,072,000	29,092,000
TOTAL OTC	\$61,742,066	\$64,326,500	\$68,743,500	\$68,577,500	\$66,153,500	\$65,129,500
COLLECTIONS BY OTHER AGENCIES						
ABLE	\$5,431,152	\$5,722,000	\$6,021,152	\$5,726,152	\$6,021,152	\$5,726,152
Attorney General	5,678,994	2,962,500	5,243,275	2,625,000	5,079,470	3,375,000
OMES-DCAM/formerly DCS	94,846	336,018	147,484	147,484	147,484	147,484
CLEET	540,243	346,558	383,766	327,710	385,870	327,710
Consumer Credit	804,000	800,000	800,000	800,000	800,000	800,000
DPS	46,845,846	47,375,078	48,149,625	48,810,180	48,138,402	48,798,947
OMES-EBD/formerly EBC	1,269,475	991,954	1,001,595	1,001,595	1,001,595	1,001,595
Horseracing	513,261	359,225	388,825	388,825	413,825	388,825
Insurance Comm	51,285,502	38,695,554	46,205,202	46,205,202	46,205,202	46,205,202
Labor	828,732	1,021,917	828,732	828,732	828,732	828,732
Medical Licensure	391,905	200,000	370,000	390,000	370,000	390,000
Nursing Board	346,872	320,716	313,666	325,132	313,666	325,132
Sec of State	2,369,593	2,732,000	2,452,005	2,513,305	2,452,005	2,513,305
Securities Comm	16,212,304	15,772,189	16,266,571	16,352,000	16,518,781	16,519,440
Treasurer (Unclaimed Property)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Tribal Gaming	17,165,556	17,196,000	17,460,000	17,580,000	17,340,000	17,460,000
OMES-HCM/formerly OPM	2,886,057	2,168,161	2,377,041	2,377,041	2,377,041	2,377,041
OMES/formerly OSF	0	0	0	0	0	0
Other	10,615,346	0	0	0	0	0
TOTAL MISC	\$173,279,684	\$146,999,870	\$158,408,938	\$156,398,358	\$158,393,225	\$157,184,565
GRAND OTHER	\$235,021,750	\$211,326,370	\$227,152,438	\$224,975,858	\$224,546,725	\$222,314,065

COMPARISON OF REVENUE ESTIMATES				
FY-2015 ESTIMATE: LAW CHANGES vs. FY-2016 PROPOSED ESTIMATE				
Schedule 7				
Column 1	Column 2	Column 3	Column 4	Column 5
	FY-2015 ESTIMATE 26-Jun-14	PROPOSED FY-2016 ESTIMATE 17-Feb-15	INCREASE OR (DECREASE)	PERCENT CHANGE
GENERAL REVENUE FUND				
Alcohol Beverage Tax	\$25,491,000	\$25,807,000	\$316,000	1.2%
Mixed Beverage Receipts Tax	50,039,000	55,221,000	5,182,000	10.4%
Beverage Tax	25,410,000	24,596,000	(814,000)	-3.2%
Cigarette Tax	35,117,146	33,967,522	(1,149,624)	-3.3%
Tobacco Products Tax	23,416,863	27,554,312	4,137,449	17.7%
Franchise Tax/Business Activity Tax	35,480,000	44,816,000	9,336,000	26.3%
Gross Production Tax-Gas	175,842,000	187,530,000	11,688,000	6.6%
Gross Production Tax-Oil	147,684,000	102,735,000	(44,949,000)	-30.4%
Income Tax-Individual	2,129,102,305 *	2,005,707,549 *	(123,394,756)	-5.8%
Income Tax-Corporate	375,118,600	249,803,425	(125,315,175)	-33.4%
Estate Tax	0	0	0	0.0%
Insurance Premium Tax	93,869,924	90,528,548	(3,341,376)	-3.6%
Motor Vehicle Taxes	208,353,000	213,005,000	4,652,000	2.2%
Sales Tax	2,033,692,016	2,125,887,926	92,195,910	4.5%
Use Tax	212,693,807	191,112,394	(21,581,413)	-10.1%
Interest & Investments	73,000,000	53,000,000	(20,000,000)	-27.4%
Other (Schedule 7)	211,326,370	222,314,065	10,987,695	5.2%
General Revenue Totals	\$5,855,636,031	\$5,653,585,740	(\$202,050,291)	-3.5%
Transfers & Lapses	1,000,000	1,000,000	0	0.0%
Revenue Comparison	\$5,856,636,031	\$5,654,585,740	(\$202,050,291)	-3.4%
One-Time Receipts	0	0	0	0.0%
Total General Revenue	\$5,856,636,031	\$5,654,585,740	(\$202,050,291)	-3.4%
C.L.E.E.T.	\$3,346,882	\$3,268,181	(\$78,701)	-2.4%
COMM of LAND OFFICE	\$8,988,000	\$9,805,500	\$817,500	9.1%
MINERAL LEASING	\$4,000,000	\$4,000,000	\$0	0.0%
SPECIAL OCCUPATIONAL HEALTH & SAFETY	\$2,169,779	\$2,172,779	\$3,000	0.1%
PUBLIC BUILDING	\$2,096,200	\$3,801,548	\$1,705,348	81.4%
OK EDUCATION LOTTERY TRUST FUND	\$60,277,000	\$57,200,492	(\$3,076,508)	-5.1%
GRAND TOTAL	\$5,937,513,892	\$5,734,834,240	(\$202,679,652)	-3.4%

*The Individual Income Tax number reflects apportionments to the ROADS Fund, the Public Transit Revolving Fund and the OK Tourism and Passenger Rail Revolving Fund, as well as funding for Oklahoma's Promise scholarship program. (For more ROADS Fund detail see Schedule 3, page 3.) In compliance with Section 34.87 of Title 62 of the Oklahoma Statutes, the State Regents for Higher Education has requested \$61.7m for funding of the Oklahoma's Promise scholarship fund for FY-2016, \$59m of which is requested from the General Revenue Fund (Personal Income Tax collections). The amount of money allocated from income tax revenue for FY-2015 was \$57m. These amounts have been removed from the respective individual income tax numbers.

COMPARISON OF REVENUE ESTIMATES				
FY-2015 FINAL PROJECTION vs. FY-2016 PROPOSED ESTIMATE				
Schedule 8				
Column 1	Column 2	Column 3	Column 4	Column 5
	FY-2015 PROJECTED 17-Feb-15	PROPOSED FY-2016 ESTIMATE 17-Feb-15	INCREASE OR (DECREASE)	PERCENT CHANGE
GENERAL REVENUE FUND				
Alcohol Beverage Tax	\$24,564,000	\$25,807,000	\$1,243,000	5.1%
Mixed Beverage Receipts Tax	50,992,000	55,221,000	4,229,000	8.3%
Beverage Tax	24,043,000	24,596,000	553,000	2.3%
Cigarette Tax	33,180,018	33,967,522	787,505	2.4%
Tobacco Products Tax	26,301,260	27,554,312	1,253,053	4.8%
Franchise Tax/Business Activity Tax	49,196,000	44,816,000	(4,380,000)	-8.9%
Gross Production Tax-Gas	116,176,000	187,530,000	71,354,000	61.4%
Gross Production Tax-Oil	133,584,000	102,735,000	(30,849,000)	-23.1%
Income Tax-Individual	2,213,640,159 *	2,005,707,549 *	(207,932,611)	-9.4%
Income Tax-Corporate	259,275,475	249,803,425	(9,472,050)	-3.7%
Estate Tax	0	0	0	0.0%
Insurance Premium Tax	90,528,548	90,528,548	0	0.0%
Motor Vehicle Taxes	214,569,000	213,005,000	(1,564,000)	-0.7%
Sales Tax	2,069,296,498	2,125,887,926	56,591,429	2.7%
Use Tax	200,786,907	191,112,394	(9,674,513)	-4.8%
Interest & Investments	58,000,000	53,000,000	(5,000,000)	-8.6%
Other (Schedule 7)	224,546,725	222,314,065	(2,232,660)	-1.0%
General Revenue Totals	\$5,788,679,588	\$5,653,585,740	(\$135,093,848)	-2.3%
Transfers & Lapses	1,000,000	1,000,000	0	0.0%
Revenue Comparison	\$5,789,679,588	\$5,654,585,740	(\$135,093,848)	-2.3%
One-Time Receipts	0	0	0	0.0%
Total General Revenue	\$5,789,679,588	\$5,654,585,740	(\$135,093,848)	-2.3%
C.L.E.E.T.	\$3,291,577	\$3,268,181	(\$23,396)	-0.7%
COMM of LAND OFFICE	\$11,980,500	\$9,805,500	(\$2,175,000)	-18.2%
MINERAL LEASING	\$4,000,000	\$4,000,000	\$0	0.0%
SPECIAL OCCUPATIONAL HEALTH & SAFETY	\$2,605,388	\$2,172,779	(\$432,609)	-16.6%
PUBLIC BUILDING	\$4,557,120	\$3,801,548	(\$755,572)	-16.6%
OK EDUCATION LOTTERY TRUST FUND	\$59,118,500	\$57,200,492	(\$1,918,008)	-3.2%
GRAND TOTAL	\$5,875,232,673	\$5,734,834,240	(\$140,398,432)	-2.4%

*The Individual Income Tax number reflects apportionments to the ROADS Fund, the Public Transit Revolving Fund and the OK Tourism and Passenger Rail Revolving Fund, as well as funding for Oklahoma's Promise scholarship program. (For more ROADS Fund detail, see Schedule 3, page 3.)

*In compliance with Section 34.87 of Title 62 of the Oklahoma Statutes, the State Regents for Higher Education has requested \$61.7m for funding of the Oklahoma's Promise scholarship fund for FY-2016, \$59m of which is requested from the General Revenue Fund (Personal Income Tax collections). The amount of money allocated from income tax revenue for FY-2015 was \$57m. These amounts have been removed from the respective individual income tax numbers.

COMPARISON OF REVENUE ESTIMATES				
FY-2015 ESTIMATE: LAW CHANGES vs. FY-2015 FINAL PROJECTION				
Schedule 9				
Column 1	Column 2	Column 3	Column 4	Column 5
	FY-2015 ESTIMATE 26-Jun-14	FY-2015 PROJECTED 17-Feb-15	INCREASE OR (DECREASE)	PERCENT CHANGE
GENERAL REVENUE FUND				
Alcohol Beverage Tax	\$25,491,000	\$24,564,000	(\$927,000)	-3.6%
Mixed Beverage Receipts Tax	50,039,000	50,992,000	953,000	1.9%
Beverage Tax	25,410,000	24,043,000	(1,367,000)	-5.4%
Cigarette Tax	35,117,146	33,180,018	(1,937,129)	-5.5%
Tobacco Products Tax	23,416,863	26,301,260	2,884,397	12.3%
Franchise Tax/Business Activity Tax	35,480,000	49,196,000	13,716,000	38.7%
Gross Production Tax-Gas	175,842,000	116,176,000	(59,666,000)	-33.9%
Gross Production Tax-Oil	147,684,000	133,584,000	(14,100,000)	-9.5%
Income Tax-Individual	2,129,102,305 *	2,213,640,159 *	84,537,854	4.0%
Income Tax-Corporate	375,118,600	259,275,475	(115,843,125)	-30.9%
Estate Tax	0	0	0	0.0%
Insurance Premium Tax	93,869,924	90,528,548	(3,341,376)	-3.6%
Motor Vehicle Taxes	208,353,000	214,569,000	6,216,000	3.0%
Sales Tax	2,033,692,016	2,069,296,498	35,604,482	1.8%
Use Tax	212,693,807	200,786,907	(11,906,900)	-5.6%
Interest & Investments	73,000,000	58,000,000	(15,000,000)	-20.5%
Other (Schedule 7)	<u>211,326,370</u>	<u>224,546,725</u>	<u>13,220,355</u>	<u>6.3%</u>
General Revenue Totals	\$5,855,636,031	\$5,788,679,588	(\$66,956,443)	-1.1%
Transfers & Lapses	<u>1,000,000</u>	<u>1,000,000</u>	<u>0</u>	<u>0.0%</u>
Revenue Comparison	\$5,856,636,031	\$5,789,679,588	(\$66,956,443)	-1.1%
One-Time Receipts	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total General Revenue	\$5,856,636,031	\$5,789,679,588	(\$66,956,443)	-1.1%
C.L.E.E.T.	\$3,346,882	\$3,291,577	(\$55,305)	-1.7%
COMM of LAND OFFICE	\$8,988,000	\$11,980,500	\$2,992,500	33.3%
MINERAL LEASING	\$4,000,000	\$4,000,000	\$0	0.0%
SPECIAL OCCUPATIONAL				
HEALTH & SAFETY	\$2,169,779	\$2,605,388	\$435,609	20.1%
PUBLIC BUILDING	\$2,096,200	\$4,557,120	\$2,460,920	117.4%
OK EDUCATION LOTTERY TRUST FUND	\$60,277,000	\$59,118,500	(\$1,158,500)	-1.9%
GRAND TOTAL	<u>\$5,937,513,892</u>	<u>\$5,875,232,673</u>	<u>(\$62,281,219)</u>	<u>-1.0%</u>

*The Individual Income Tax number reflects apportionments to the ROADS Fund, the Public Transit Revolving Fund and the OK Tourism and Passenger Rail Revolving Fund, as well as funding for Oklahoma's Promise scholarship program. (For more ROADS Fund detail see Schedule 3, page 3.) In compliance with Section 34.87 of Title 62 of the Oklahoma Statutes, the amount of money allocated from income tax revenue for FY-2015 to fund Oklahoma's Promise Scholarships was \$57m. This amount has been removed from the respective individual income tax numbers.

COMPARISON OF REVENUE ESTIMATES				
FY-2015 INITIAL PROJECTION vs. FY-2015 FINAL PROJECTION				
Schedule 10				
Column 1	Column 2	Column 3	Column 4	Column 5
	FY-2015 PROJECTED 18-Dec-14	FY-2015 PROJECTED 17-Feb-15	INCREASE OR (DECREASE)	PERCENT CHANGE
GENERAL REVENUE FUND				
Alcohol Beverage Tax	\$24,998,000	\$24,564,000	(\$434,000)	-1.7%
Mixed Beverage Receipts Tax	50,917,000	50,992,000	75,000	0.1%
Beverage Tax	24,401,000	24,043,000	(358,000)	-1.5%
Cigarette Tax	34,026,373	33,180,018	(846,355)	-2.5%
Tobacco Products Tax	25,690,337	26,301,260	610,923	2.4%
Franchise Tax/Business Activity Tax	48,145,000	49,196,000	1,051,000	2.2%
Gross Production Tax-Gas	143,421,000	116,176,000	(27,245,000)	-19.0%
Gross Production Tax-Oil	142,621,000	133,584,000	(9,037,000)	-6.3%
Income Tax-Individual	2,275,215,137 *	2,213,640,159 *	(61,574,978)	-2.7%
Income Tax-Corporate	242,699,000	259,275,475	16,576,475	6.8%
Estate Tax	0	0	0	0.0%
Insurance Premium Tax	90,528,548	90,528,548	0	0.0%
Motor Vehicle Taxes	217,596,000	214,569,000	(3,027,000)	-1.4%
Sales Tax	2,078,226,882	2,069,296,498	(8,930,384)	-0.4%
Use Tax	209,761,604	200,786,907	(8,974,697)	-4.3%
Interest & Investments	58,000,000	58,000,000	0	0.0%
Other (Schedule 7)	227,152,438	224,546,725	(2,605,713)	-1.1%
General Revenue Totals	\$5,893,399,318	\$5,788,679,588	(\$104,719,730)	-1.8%
Transfers & Lapses	1,000,000	1,000,000	0	0.0%
Revenue Comparison	\$5,894,399,318	\$5,789,679,588	(\$104,719,730)	-1.8%
One-Time Receipts	0	0	0	0.0%
Total General Revenue	\$5,894,399,318	\$5,789,679,588	(\$104,719,730)	-1.8%
C.L.E.E.T.	\$3,269,429	\$3,291,577	\$22,148	0.7%
COMM of LAND OFFICE	\$12,100,500	\$11,980,500	(\$120,000)	-1.0%
MINERAL LEASING	\$4,000,000	\$4,000,000	\$0	0.0%
SPECIAL OCCUPATIONAL HEALTH & SAFETY	\$2,061,290	\$2,605,388	\$544,098	26.4%
PUBLIC BUILDING	\$5,708,620	\$4,557,120	(\$1,151,500)	-20.2%
OK EDUCATION LOTTERY TRUST FUND	\$59,258,500	\$59,118,500	(\$140,000)	-0.2%
GRAND TOTAL	\$5,980,797,657	\$5,875,232,673	(\$105,564,984)	-1.8%

*The Individual Income Tax number reflects apportionments to the ROADS Fund, the Public Transit Revolving Fund and the OK Tourism and Passenger Rail Revolving Fund, as well as funding for Oklahoma's Promise scholarship program. (For more ROADS Fund detail see Schedule 3, page 3.) In compliance with Section 34.87 of Title 62 of the Oklahoma Statutes, the amount of money allocated from income tax revenue for FY-2015 to fund Oklahoma's Promise Scholarships was \$57m. This amount has been removed from the respective individual income tax numbers.

COMPARISON OF REVENUE ESTIMATES
FY-2016 INITIAL ESTIMATE vs. FY-2016 FINAL ESTIMATE
Schedule 11

Column 1	Column 2	Column 3	Column 4	Column 5
	FY-2016 ESTIMATE 18-Dec-14	PROPOSED FY-2016 ESTIMATE 17-Feb-15	INCREASE OR (DECREASE)	PERCENT CHANGE
GENERAL REVENUE FUND				
Alcohol Beverage Tax	\$25,977,000	\$25,807,000	(\$170,000)	-0.7%
Mixed Beverage Receipts Tax	55,138,000	55,221,000	83,000	0.2%
Beverage Tax	24,673,000	24,596,000	(77,000)	-0.3%
Cigarette Tax	34,378,709	33,967,522	(411,187)	-1.2%
Tobacco Products Tax	26,661,134	27,554,312	893,178	3.4%
Franchise Tax/Business Activity Tax	44,086,000	44,816,000	730,000	1.7%
Gross Production Tax-Gas	221,947,000	187,530,000	(34,417,000)	-15.5%
Gross Production Tax-Oil	113,684,000	102,735,000	(10,949,000)	-9.6%
Income Tax-Individual	2,203,049,343 *	2,005,707,549 *	(197,341,795)	-9.0%
Income Tax-Corporate	238,772,075	249,803,425	11,031,350	4.6%
Estate Tax	0	0	0	0.0%
Insurance Premium Tax	90,528,548	90,528,548	0	0.0%
Motor Vehicle Taxes	226,655,000	213,005,000	(13,650,000)	-6.0%
Sales Tax	2,168,818,317	2,125,887,926	(42,930,391)	-2.0%
Use Tax	202,138,044	191,112,394	(11,025,651)	-5.5%
Interest & Investments	53,000,000	53,000,000	0	0.0%
Other (Schedule 7)	224,975,858	222,314,065	(2,661,793)	-1.2%
General Revenue Totals	\$5,954,482,028	\$5,653,585,740	(\$300,896,288)	-5.1%
Transfers & Lapses	1,000,000	1,000,000	0	0.0%
Revenue Comparison One-Time Receipts	\$5,955,482,028 0	\$5,654,585,740 0	(\$300,896,288) 0	-5.1% 0.0%
Total General Revenue	\$5,955,482,028	\$5,654,585,740	(\$300,896,288)	-5.1%
C.L.E.E.T.	\$3,268,181	\$3,268,181	\$0	0.0%
COMM of LAND OFFICE	\$11,890,500	\$9,805,500	(\$2,085,000)	-17.5%
MINERAL LEASING	\$4,000,000	\$4,000,000	\$0	0.0%
SPECIAL OCCUPATIONAL HEALTH & SAFETY	\$2,169,779	\$2,172,779	\$3,000	0.1%
PUBLIC BUILDING	\$5,282,048	\$3,801,548	(\$1,480,500)	-28.0%
OK EDUCATION LOTTERY TRUST FUND	\$57,200,492	\$57,200,492	\$0	0.0%
GRAND TOTAL	\$6,039,293,028	\$5,734,834,240	(\$304,458,788)	-5.0%

*The Individual Income Tax number reflects apportionments to the ROADS Fund, the Public Transit Revolving Fund and the OK Tourism and Passenger Rail Revolving Fund, as well as funding for Oklahoma's Promise scholarship program. (For more ROADS Fund detail see Schedule 3, page 3.) In compliance with Section 34.87 of Title 62 of the Oklahoma Statutes, the State Regents for Higher Education has requested \$61.7m for funding of the Oklahoma's Promise scholarship fund for FY-2016, \$59m of which is requested from the General Revenue Fund (Personal Income Tax collections). This amount has been removed from the respective FY-2016 Individual Income Tax Estimates.

EDUCATION REFORM ACT - HB 1017

Schedule 12

SB 826 of the Second Regular Session of the Forty-fifth Legislature amended Section 41.29a of Title 62 to require that the Office of Accountability account for and report monthly revenues which accrue to the Education Reform Revolving Fund. The Education Reform Revolving Fund on June 1, 1996 began receiving revenue attributable to the revenue provisions of HB 1017 rather than these revenues first being apportioned to the General Revenue Fund.

CALCULATIONS

EDUCATION REFORM ACT

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
	FY-2015 ESTIMATE 26-Jun-14	FY-2015 PROJECTED 18-Dec-14	FY-2016 ESTIMATE 18-Dec-14	FY-2015 PROJECTED 17-Feb-15	PROPOSED FY-2016 ESTIMATE 17-Feb-15
Income Tax-Individual	\$247,603,675	\$261,829,463	\$266,629,717	\$255,834,421	\$247,416,191
Income Tax-Corporate	79,863,960	51,671,400	50,835,345	55,200,585	53,183,955
Sales Tax	254,424,333	259,995,852	271,329,262	258,878,619	265,958,470
Use Tax	26,608,985	26,242,153	25,288,410	25,119,376	23,909,050
Cigarette Tax	2,962,667	2,913,836	2,934,142	2,875,127	2,915,968
Tobacco Products Tax	596,615	517,107	521,557	526,670	540,850
Tribal Gaming	126,104,000	128,040,000	128,920,000	127,160,000	128,040,000
Special License Plates	0	0	0	0	0
Business Activity Tax	461,240	0	0	0	0
TOTAL - 100% OF ESTIMATE	\$738,625,475	\$731,209,810	\$746,458,433	\$725,594,798	\$721,964,484
Difference in FY-2016 proposed estimate from FY-2015 official estimate					(\$16,660,991)

**COMPARISON OF AUTHORIZED EXPENDITURES 2014 SESSION TO
PROPOSED EXPENDITURE AUTHORITY 2015 SESSION
Appendix A-1**

Column 1	Column 2	Column 3	Column 4	Column 5
	AUTHORIZED EXPENDITURES* 2014 Session 26-Jun-14 FY-2015	PROPOSED EXPENDITURE AUTHORITY** 2015 SESSION 17-Feb-15 FY-2016	INCREASE OR (DECREASE)	PERCENT CHANGE
NON-RESTRICTED FUNDS				
GENERAL REVENUE FUND				
Certified	\$5,563,804,229	\$5,371,856,453	(\$191,947,776)	-3.4%
Prior Year Certified	2,850,000	0	(2,850,000)	-100.0%
Cash	<u>132,541,781</u>	<u>0</u>	<u>(132,541,781)</u>	<u>-100.0%</u>
TOTAL	\$5,699,196,010	\$5,371,856,453	(\$327,339,557)	-5.7%
C.L.E.E.T. FUND				
Certified	\$3,179,538	\$3,104,772	(\$74,766)	-2.4%
Cash	<u>3,545</u>	<u>132,826</u>	<u>129,281</u>	<u>3646.9%</u>
TOTAL	\$3,183,083	\$3,237,598	\$54,515	1.7%
MINERAL LEASING FUND				
Certified	\$3,800,000	\$3,800,000	\$0	0.0%
Cash	<u>1,032,258</u>	<u>1,602,510</u>	<u>570,252</u>	<u>55.2%</u>
TOTAL	\$4,832,258	\$5,402,510	\$570,252	11.8%
OHSA FUND				
Certified	\$2,061,290	\$2,064,140	\$2,850	0.1%
Cash	<u>492,809</u>	<u>837,252</u>	<u>344,443</u>	<u>69.9%</u>
TOTAL	\$2,554,099	\$2,901,392	\$347,293	13.6%
PUBLIC BUILDING FUND				
Certified	\$1,991,390	\$3,611,471	\$1,620,081	81.4%
Cash	<u>1,940,154</u>	<u>3,827,918</u>	<u>1,887,764</u>	<u>97.3%</u>
TOTAL	\$3,931,544	\$7,439,389	\$3,507,845	89.2%
SPECIAL CASH FUND				
Cash	<u>\$281,518,727</u>	<u>\$105,031</u>	<u>(\$281,413,696)</u>	<u>-100.0%</u>
TOTAL	\$281,518,727	\$105,031	(\$281,413,696)	-100.0%
BOND FUND - SERIES A				
	\$0	\$0	\$0	0.0%
BOND FUND - SERIES B				
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
TOTAL	\$0	\$0	\$0	0.0%
SUBTOTAL NON-RESTRICTED FUNDS	<u>\$5,995,215,721</u>	<u>\$5,390,942,373</u>	<u>(\$604,273,348)</u>	<u>-10.1%</u>

COMPARISON OF AUTHORIZED EXPENDITURES 2014 SESSION TO PROPOSED EXPENDITURE AUTHORITY 2015 SESSION Appendix A-1 (Continued)				
Column 1	Column 2	Column 3	Column 4	Column 5
	AUTHORIZED EXPENDITURES* 2014 Session 26-Jun-14 FY-2015	PROPOSED EXPENDITURE AUTHORITY** 2015 SESSION 17-Feb-15 FY-2016	INCREASE OR (DECREASE)	PERCENT CHANGE
RESTRICTED FUNDS				
COMMISSION OF THE LAND OFFICE FUND				
Certified	\$8,538,600	\$9,315,225	\$776,625	9.1%
Prior Year Certified	0	0	0	0.0%
Cash	0	0	0	0.0%
TOTAL	\$8,538,600	\$9,315,225	\$776,625	9.1%
OK EDUCATION LOTTERY TRUST FUND				
Certified	\$57,263,150	\$54,340,468	(\$2,922,682)	-5.1%
Cash	<u>12,617,292</u>	<u>11,028,235</u>	<u>(1,589,057)</u>	<u>-12.6%</u>
TOTAL	\$69,880,442	\$65,368,703	(\$4,511,739)	-6.5%
SUBTOTAL RESTRICTED FUNDS	<u>\$78,419,042</u>	<u>\$74,683,928</u>	<u>(\$3,735,114)</u>	<u>-4.8%</u>
TOTAL-RESTRICTED & NON-RESTRICTED	<u>\$6,073,634,763</u>	<u>\$5,465,626,301</u>	<u>(\$608,008,462)</u>	<u>-10.0%</u>
COMMON ED. TECH FUND				
Revolving Fund Estimate	\$47,372,299	\$47,372,299	(\$0)	0.0%
OK STUDENT AID FUND				
Revolving Fund Estimate	\$47,372,299	\$47,372,299	(\$0)	0.0%
HIGHER ED. CAPITAL FUND				
Revolving Fund Estimate	\$47,372,299	\$47,372,299	(\$0)	0.0%
1017 FUND				
Revolving Fund Estimate	\$738,625,474	\$721,964,484	(\$16,660,990)	-2.3%
TOBACCO SETTLEMENT FUND				
Revolving Fund Estimate	\$14,250,000	\$14,250,000	\$0	0.0%
STATE JUDICIAL REVOLVING FUND				
Revolving Fund Estimate	\$47,000,000	\$43,000,000	(\$4,000,000)	-8.5%
STATE TRANSPORTATION FUND***				
Revolving Fund Estimate	\$197,228,227	\$214,576,356	\$17,348,129	8.8%
TOTAL	<u>\$7,212,855,361</u>	<u>\$6,601,534,037</u>	<u>(\$611,321,324)</u>	<u>-8.5%</u>

*Authorized Expenditures represent the total amount actually spent by the Legislature.
 **Expenditure Authority represents the total amount that is available for the Legislature to spend.
 ***Note: The State Transportation Fund became a revolving fund effective July 1, 2006.

**COMPARISON OF EXPENDITURE AUTHORITY 2015 SESSION (18-Dec-2014) TO
PROPOSED EXPENDITURE AUTHORITY 2015 SESSION
Appendix A-2**

Column 1	Column 2	Column 3	Column 4	Column 5
	EXPENDITURE AUTHORITY* 2015 SESSION 18-Dec-14 FY-2016	PROPOSED EXPENDITURE AUTHORITY* 2015 SESSION 17-Feb-15 FY-2016	INCREASE OR (DECREASE)	PERCENT CHANGE
NON-RESTRICTED FUNDS				
GENERAL REVENUE FUND				
Certified	\$5,657,707,927	\$5,371,856,453	(\$285,851,474)	-5.1%
Prior Year Certified	0	0	0	0.0%
Cash	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
TOTAL	\$5,657,707,927	\$5,371,856,453	(\$285,851,474)	-5.1%
C.L.E.E.T. FUND				
Certified	\$3,104,772	\$3,104,772	\$0	0.0%
Cash	<u>132,826</u>	<u>132,826</u>	<u>0</u>	<u>0.0%</u>
TOTAL	\$3,237,598	\$3,237,598	\$0	0.0%
MINERAL LEASING FUND				
Certified	\$3,800,000	\$3,800,000	\$0	0.0%
Cash	<u>1,602,510</u>	<u>1,602,510</u>	<u>0</u>	<u>0.0%</u>
TOTAL	\$5,402,510	\$5,402,510	\$0	0.0%
OHSA FUND				
Certified	\$2,061,290	\$2,064,140	\$2,850	0.1%
Cash	<u>837,252</u>	<u>837,252</u>	<u>0</u>	<u>0.0%</u>
TOTAL	\$2,898,542	\$2,901,392	\$2,850	0.1%
PUBLIC BUILDING FUND				
Certified	\$5,017,946	\$3,611,471	(\$1,406,475)	-28.0%
Cash	<u>3,827,918</u>	<u>3,827,918</u>	<u>0</u>	<u>0.0%</u>
TOTAL	\$8,845,864	\$7,439,389	(\$1,406,475)	-15.9%
SPECIAL CASH FUND				
Cash	<u>\$105,031</u>	<u>\$105,031</u>	<u>\$0</u>	<u>0.0%</u>
TOTAL	\$105,031	\$105,031	\$0	0.0%
BOND FUND - SERIES A				
	\$0	\$0	\$0	0.0%
BOND FUND - SERIES B				
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
TOTAL	\$0	\$0	\$0	0.0%
SUBTOTAL NON-RESTRICTED FUNDS	<u>\$5,678,197,472</u>	<u>\$5,390,942,373</u>	<u>(\$287,255,099)</u>	<u>-5.1%</u>

COMPARISON OF EXPENDITURE AUTHORITY 2015 SESSION (18-Dec-2014) TO PROPOSED EXPENDITURE AUTHORITY 2015 SESSION Appendix A-2 (Continued)				
Column 1	Column 2	Column 3	Column 4	Column 5
	EXPENDITURE AUTHORITY* 2015 SESSION 18-Dec-14 FY-2016	PROPOSED EXPENDITURE AUTHORITY* 2015 SESSION 17-Feb-15 FY-2016	INCREASE OR (DECREASE)	PERCENT CHANGE
RESTRICTED FUNDS				
COMMISSION OF THE LAND OFFICE FUND				
Certified	\$11,295,975	\$9,315,225	(\$1,980,750)	-17.5%
Prior Year Certified	0	0	0	0.0%
Cash	0	0	0	0.0%
TOTAL	\$11,295,975	\$9,315,225	(\$1,980,750)	-17.5%
OK EDUCATION LOTTERY TRUST FUND				
Certified	\$54,340,468	\$54,340,468	\$0	0.0%
Cash	11,028,235	11,028,235	0	0.0%
TOTAL	\$65,368,703	\$65,368,703	0	0.0%
SUBTOTAL RESTRICTED FUNDS	\$76,664,678	\$74,683,928	(\$1,980,750)	-2.6%
TOTAL-RESTRICTED & NON-RESTRICTED	\$5,754,862,150	\$5,465,626,301	(\$289,235,849)	-5.0%
COMMON ED. TECH FUND				
Revolving Fund Estimate	\$47,372,299	\$47,372,299	\$0	0.0%
OK. STUDENT AID FUND				
Revolving Fund Estimate	\$47,372,299	\$47,372,299	\$0	0.0%
HIGHER ED. CAPITAL FUND				
Revolving Fund Estimate	\$47,372,299	\$47,372,299	\$0	0.0%
1017 FUND				
Revolving Fund Estimate	\$746,458,433	\$721,964,484	(\$24,493,949)	-3.3%
TOBACCO SETTLEMENT FUND				
Revolving Fund Estimate	\$14,250,000	\$14,250,000	\$0	0.0%
STATE JUDICIAL REVOLVING FUND				
Revolving Fund Estimate	\$43,000,000	\$43,000,000	\$0	0.0%
STATE TRANSPORTATION FUND**				
Revolving Fund Estimate	\$214,088,984	\$214,576,356	\$487,372	0.2%
TOTAL	\$6,914,776,463	\$6,601,534,037	(\$313,242,426)	-4.5%

*Expenditure Authority represents the total amount that is available for the Legislature to spend.
 **Note: The State Transportation Fund became a revolving fund effective July 1, 2006.