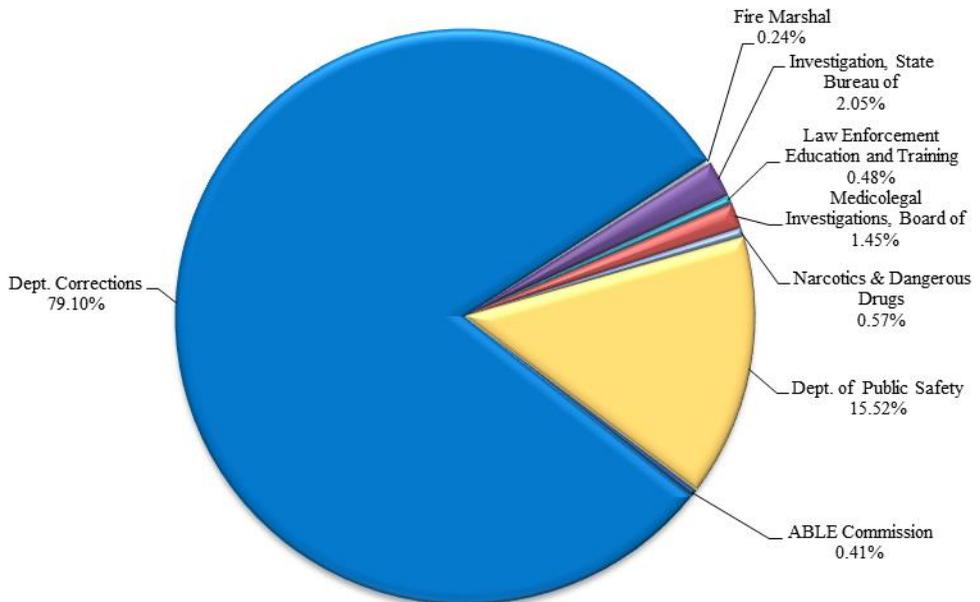


# PUBLIC SAFETY



ABLE Commission	2,500,312
Corrections, Department of	484,900,943
Fire Marshal	1,430,946
Investigation, State Bureau of	12,392,064
Law Enforcement Education and Training	2,912,329
Medicolegal Investigations, Board of	8,749,068
Narcotics and Dangerous Drugs	3,091,293
Public Safety, Department of	89,004,563
<b>TOTAL APPROPRIATION</b>	<b>604,981,518</b>



# Alcoholic Beverage Laws Enforcement Commission

Keith Burt, Director

Agency # 030

## I. FY-17 Appropriation Detail

<b>FY-16 Original Appropriation</b>	<b>\$2,830,008</b>
a. Revenue Shortfall Adjustment	(198,101)
b. General Revenue Return Adjustment	73,013
<b>FY-16 Revised Appropriation</b>	<b>\$2,704,920</b>
<b>FY-17 Adjustments</b>	
c. Appropriation Reduction	(131,595)
d. FY-17 Base Adjustment	(73,013)
<b>FY-17 Appropriation</b>	<b>\$2,500,312</b>
<b>Percent Change from FY-16 Original Appropriations</b>	<b>(11.6)</b>
<b>Percent Change from FY-16 Revised Appropriations</b>	<b>(7.6)</b>

## II. Notes to FY-17 Appropriations Detail

- a. The FY-16 base appropriation is decreased to reflect mid-year revenue shortfalls in the General Revenue Fund, as declared by the Office of Management and Enterprise Services effective January and March, 2016.
- b. As a result of General Revenue collections totaling greater than anticipated at the close of FY-16, funds were returned to agencies on a pro-rata basis in September, 2016.
- c. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.
- d. Unanticipated revenue is removed from the agency's FY-17 base, as the return occurred in September, 2016, after the Legislature finalized FY-17 appropriations.

## III. Policy Issues

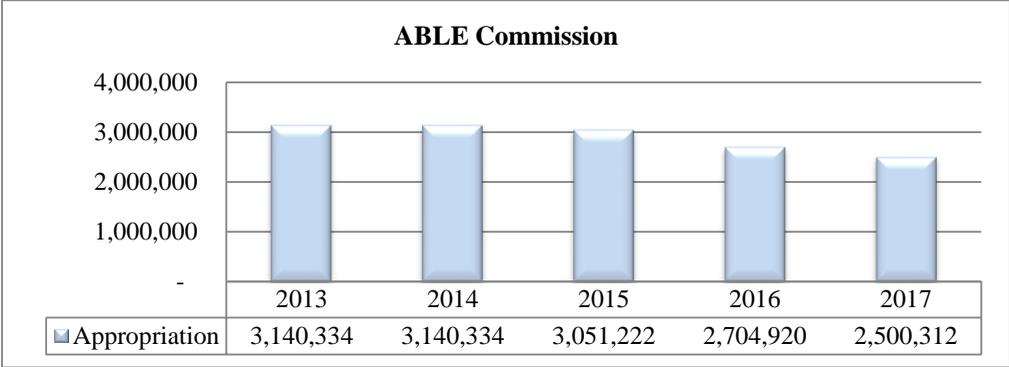
- a. SJR68 refers to a vote of the people a Constitutional Amendment to add a new Article XXVIII A allowing single strength beer and wine sales in locations other than liquor stores.

## IV. FY-17 Budget Resources

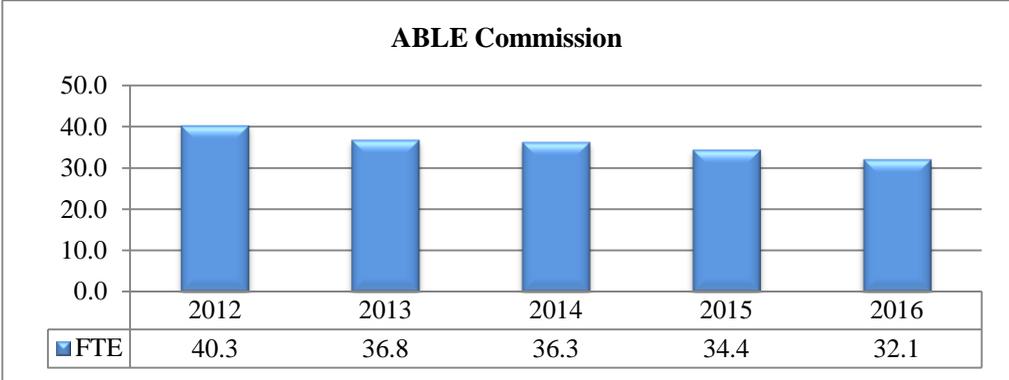
Source	FY-16	FY-17	Change %
General Revenue Fund	2,704,920	2,500,312	(7.6)
Revolving Funds	238,000	238,000	0.0
Federal/Other Funds	184,000	184,000	0.0
Interagency Funds	170,000	170,000	0.0
	<b>\$3,296,920</b>	<b>\$3,092,312</b>	<b>(6.2)</b>

**V. Budget References**  
SB1616, Section 131

**VI. Appropriation History**



**VII. Full Time Equivalent Employee (FTE) History**



## Council on Law Enforcement, Education and Training

Steve Emmons, Director

Agency # 415

### I. FY-17 Appropriation Detail

<b>FY-16 Original Appropriation</b>	<b>\$3,296,355</b>
a. Revenue Shortfall Adjustment	0
<b>FY-16 Revised Appropriation</b>	<b>\$3,296,355</b>
<b>FY-17 Adjustments</b>	
b. Appropriation Reduction	(384,026)
<b>FY-17 Appropriation</b>	<b>\$2,912,329</b>
<b>Percent Change from FY-16 Original Appropriations</b>	<b>(11.7)</b>
<b>Percent Change from FY-16 Revised Appropriations</b>	<b>(11.7)</b>

### II. Notes to FY-17 Appropriations Detail

- a. As the Legislature did not appropriate any General Revenue to the agency for FY-16, the agency's base appropriation does not reflect mid-year revenue shortfalls in the General Revenue Fund, as declared by the Office of Management and Enterprise Services effective January and March, 2016.
- b. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

### III. Policy Issues

- a. None

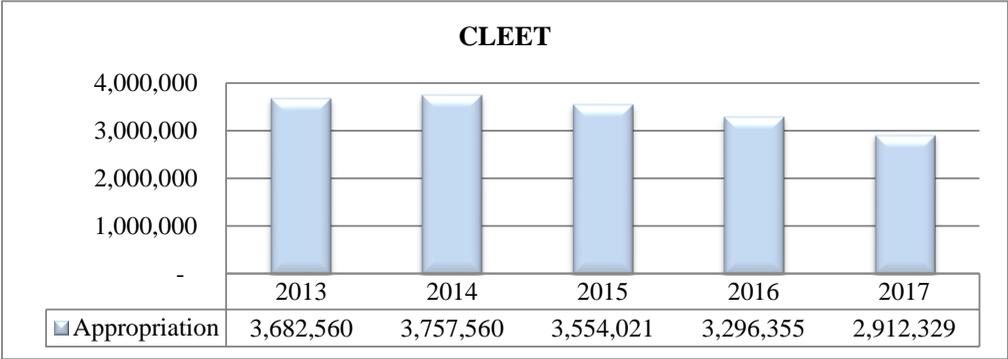
### IV. FY-17 Budget Resources

<b>Source</b>	<b>FY-16</b>	<b>FY-17</b>	<b>Change %</b>
CLEET Fund	3,237,598	2,912,329	(10.0)
Special Cash Fund	58,757	0	(100.0)
Revolving Funds	2,330,198	2,158,770	(7.4)
Interagency Funds	212,741	212,925	0.1
Federal/Other Funds	2,450	2,450	0.0
	<b>\$5,841,744</b>	<b>\$5,286,474</b>	<b>(9.5)</b>

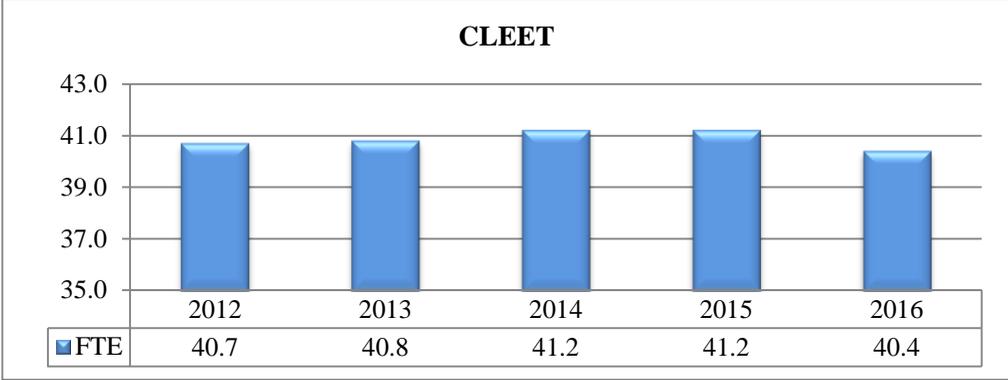
### V. Budget References

SB1616, Section 138 and 139

**VI. Appropriation History**



**VII. Full Time Equivalent Employee (FTE) History**



## Department of Corrections

Joe Allbaugh, Director

Agency # 131

### I. FY-17 Appropriation Detail

<b>FY-16 Original Appropriation</b>	<b>\$484,900,943</b>
a. Revenue Shortfall Adjustment	(27,579,620)
b. FY-16 Supplemental Appropriation	27,579,620
c. General Revenue Return Adjustment	10,164,879
<b>FY-16 Revised Appropriation</b>	<b>\$495,065,821</b>
<b>FY-17 Adjustments</b>	
d. FY-17 Base Adjustment	(10,164,879)
<b>FY-17 Appropriation</b>	<b>\$484,900,943</b>
<b>Percent Change from FY-16 Original Appropriations</b>	<b>(0.0)</b>
<b>Percent Change from FY-16 Revised Appropriations</b>	<b>(2.1)</b>

### II. Notes to FY-17 Appropriations Detail

- a. The FY-16 base appropriation is decreased to reflect mid-year revenue shortfalls in the General Revenue Fund, as declared by the Office of Management and Enterprise Services effective January and March, 2016.
- b. Supplemental appropriation is made to maintain operations at state correctional facilities (see [SB1571](#)).
- c. As a result of General Revenue collections totaling greater than anticipated at the close of FY-16, funds were returned to agencies on a pro-rata basis in September, 2016.
- d. Unanticipated revenue is removed from the agency's FY-17 base, as the return occurred in September, 2016, after the Legislature finalized FY-17 appropriations.

### III. Policy Issues

- a. [HB2479](#) modifies the punishment for possession of most Schedule I or Schedule II controlled substances from a term of imprisonment of not less than 2 years or more than 10 years to a term of imprisonment of not more than 5 years.
- b. [HB3160](#) authorizes judicial discretion to waive outstanding fines, court costs, and fees in a criminal case for an individual that has fulfilled their prison sentence, complied with all probation or supervision requirements since being released, and has made timely installation payments on outstanding fines, court costs, fees, and restitution ordered by the court for 24 months following release. An offender must report to a court no later than 180 days after release to schedule a hearing to determine his or her ability to pay any outstanding fines, fees, and costs.
- c. [SB1571](#) appropriated \$27,579,620 to the Department from the Constitutional Reserve Fund in order to offset the General Revenue shortfall and maintain FY-16 funding levels.

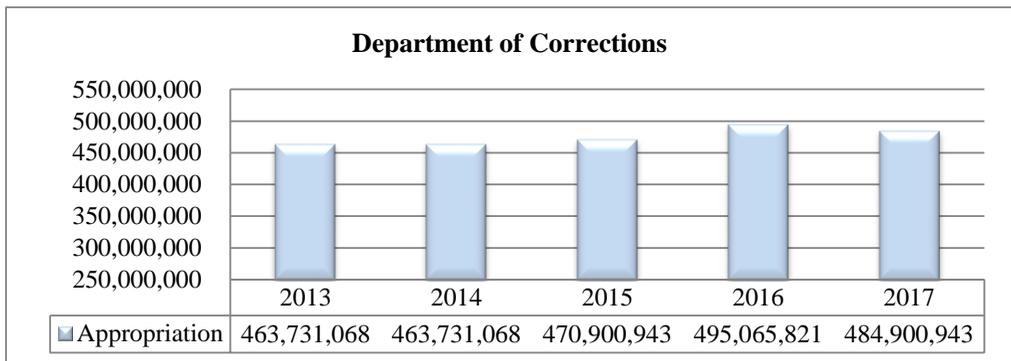
**IV. FY-17 Budget Resources**

Source	FY-16	FY-17	Change %
General Revenue Fund	376,579,836	423,430,930	12.4
Special Cash	15,906,365	59,970,013	277.0
Constitutional Reserve Fund	102,579,620	0	(100.0)
Revolving Funds	57,979,183	58,479,183	0.9
Federal/Other Funds	3,473,606	1,738,648	(49.9)
	\$556,518,610	\$543,618,774	(2.3)

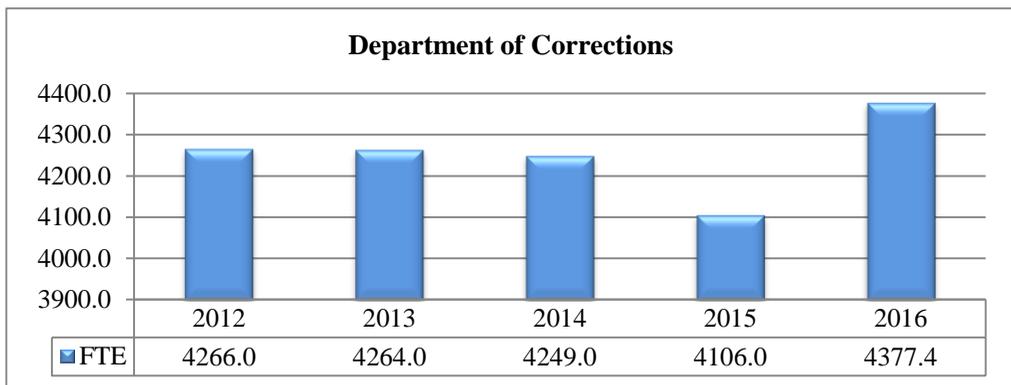
**V. Budget References**

SB1616, Sections 132 through 134, and 194

**VI. Appropriation History**



**VII. Full Time Equivalent Employee (FTE) History**



**State Fire Marshal**  
 Robert Doke, Fire Marshal  
 Agency # 310

**I. FY-17 Appropriation Detail**

<b>FY-16 Original Appropriation</b>	<b>\$1,619,633</b>
a. Revenue Shortfall Adjustment	(99,374)
b. General Revenue Return Adjustment	36,626
<b>FY-16 Revised Appropriation</b>	<b>\$1,556,885</b>
<b>FY-17 Adjustments</b>	
c. Appropriation Reduction	(89,313)
d. FY-17 Base Adjustment	(36,626)
<b>FY-17 Appropriation</b>	<b>\$1,430,946</b>
<b>Percent Change from FY-16 Original Appropriations</b>	<b>(11.7)</b>
<b>Percent Change from FY-16 Revised Appropriations</b>	<b>(8.1)</b>

**II. Notes to FY-17 Appropriations Detail**

- a. The FY-16 base appropriation is decreased to reflect mid-year revenue shortfalls in the General Revenue Fund, as declared by the Office of Management and Enterprise Services effective January and March, 2016.
- b. As a result of General Revenue collections totaling greater than anticipated at the close of FY-16, funds were returned to agencies on a pro-rata basis in September, 2016.
- c. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.
- d. Unanticipated revenue is removed from the agency's FY-17 base, as the return occurred in September, 2016, after the Legislature finalized FY-17 appropriations.

**III. Policy Issues**

- a. None

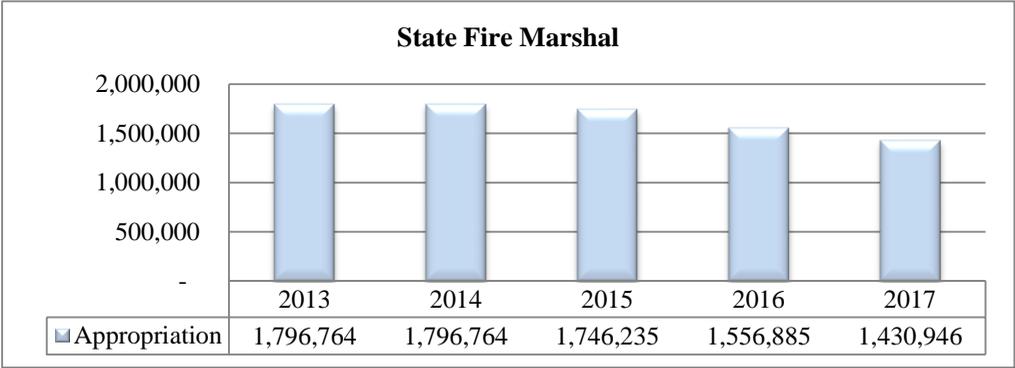
**IV. FY-17 Budget Resources**

Source	FY-16	FY-17	Change %
General Revenue Fund	1,356,885	1,430,946	5.5
Revolving Funds	1,150,000	1,310,000	13.9
Interagency Funds	25,000	0	(100.0)
	<b>\$2,531,885</b>	<b>\$2,740,946</b>	<b>8.3</b>

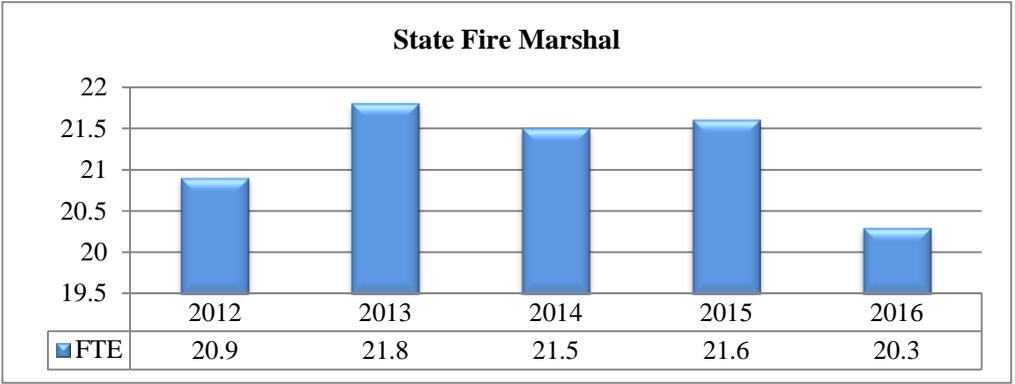
**V. Budget References**

SB1616, Section 135 & 136

**VI. Appropriation History**



**VII. Full Time Equivalent Employee (FTE) History**



## Board of Medicolegal Investigations

Eric Pfeifer, Chief Medical Examiner

Agency # 342

### I. FY-17 Appropriation Detail

<b>FY-16 Original Appropriation</b>	<b>\$9,697,043</b>
a. Revenue Shortfall Adjustment	(678,793)
b. General Revenue Return Adjustment	250,179
<b>FY-16 Revised Appropriation</b>	<b>\$9,268,429</b>
<b>FY-17 Adjustments</b>	
c. Appropriation Reduction	(269,182)
d. FY-17 Base Adjustment	(250,179)
<b>FY-17 Appropriation</b>	<b>\$8,749,068</b>
<b>Percent Change from FY-16 Original Appropriations</b>	<b>(9.8)</b>
<b>Percent Change from FY-16 Revised Appropriations</b>	<b>(5.6)</b>

### II. Notes to FY-17 Appropriations Detail

- a. The FY-16 base appropriation is decreased to reflect mid-year revenue shortfalls in the General Revenue Fund, as declared by the Office of Management and Enterprise Services effective January and March, 2016.
- b. As a result of General Revenue collections totaling greater than anticipated at the close of FY-16, funds were returned to agencies on a pro-rata basis in September, 2016.
- c. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.
- d. Unanticipated revenue is removed from the agency's FY-17 base, as the return occurred in September, 2016, after the Legislature finalized FY-17 appropriations.

### III. Policy Issues

- a. None

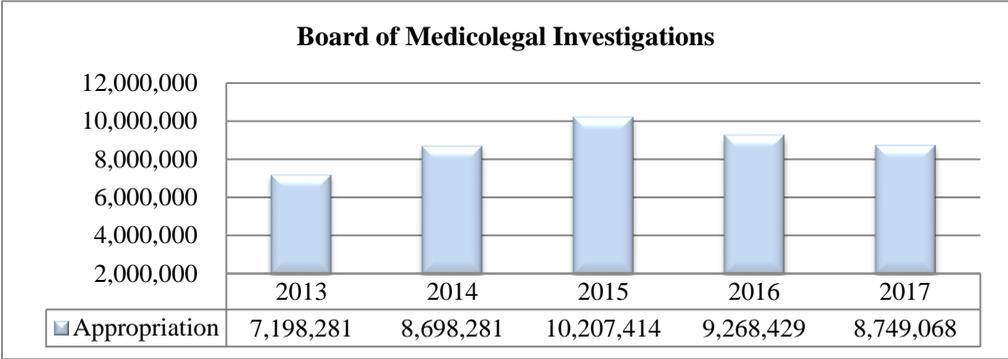
### IV. FY-17 Budget Resources

<b>Source</b>	<b>FY-16</b>	<b>FY-17</b>	<b>Change %</b>
General Revenue Fund	9,268,429	8,749,068	(5.6)
Revolving Funds	2,552,840	2,659,723	4.2
Federal/Other Funds	47,600	47,600	0.0
	<b>\$11,868,869</b>	<b>\$11,456,391</b>	<b>(3.5)</b>

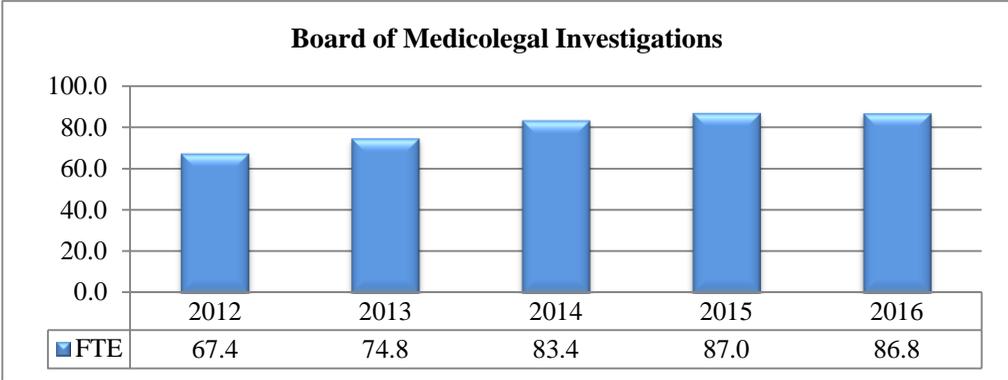
### V. Budget References

SB1616, Section 140

**VI. Appropriation History**



**VII. Full Time Equivalent Employee (FTE) History**



## Bureau of Narcotics and Dangerous Drugs

John Scully, Director

Agency # 477

### I. FY-17 Appropriation Detail

<b>FY-16 Original Appropriation</b>	<b>\$3,498,917</b>
a. Revenue Shortfall Adjustment	0
<b>FY-16 Revised Appropriation</b>	<b>\$3,498,917</b>
<b>FY-17 Adjustments</b>	
b. Appropriation Reduction	(407,624)
<b>FY-17 Appropriation</b>	<b>\$3,091,293</b>
<b>Percent Change from FY-16 Original Appropriations</b>	<b>(11.7)</b>
<b>Percent Change from FY-16 Revised Appropriations</b>	<b>(11.7)</b>

### II. Notes to FY-17 Appropriations Detail

- a. As the Legislature did not appropriate any General Revenue to the agency for FY-16, the agency's base appropriation does not reflect mid-year revenue shortfalls in the General Revenue Fund, as declared by the Office of Management and Enterprise Services effective January and March, 2016.
- b. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.

### III. Policy Issues

- a. None

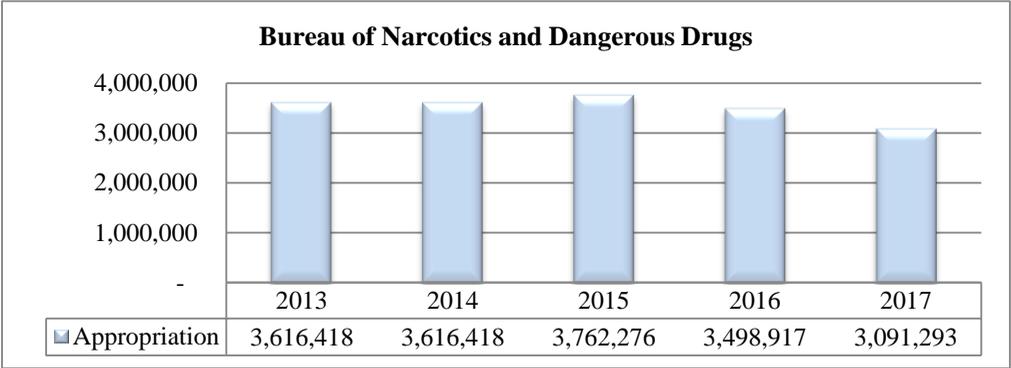
### IV. FY-17 Budget Resources

<b>Source</b>	<b>FY-16</b>	<b>FY-17</b>	<b>Change %</b>
Special Cash Fund	3,498,917	3,091,293	(11.7)
Revolving Funds	14,014,480	13,257,700	(5.4)
Federal/Other Funds	513,977	851,927	65.8
	<b>\$18,027,374</b>	<b>\$17,200,920</b>	<b>(4.6)</b>

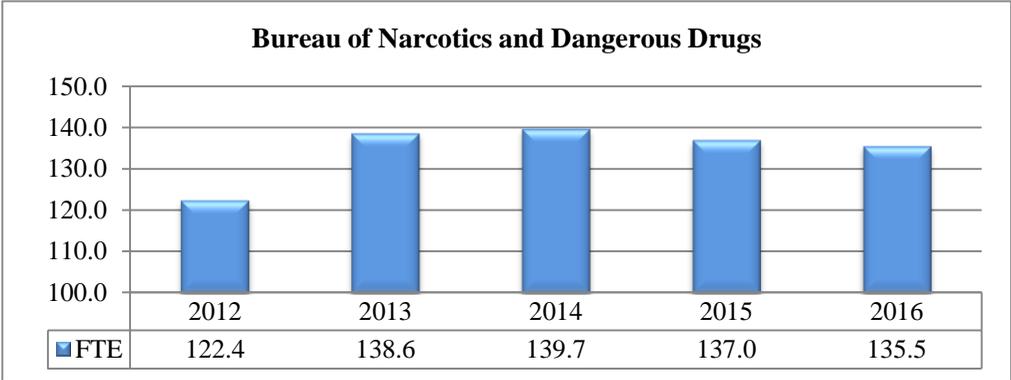
### V. Budget References

SB1616, Section 141

**VI. Appropriation History**



**VII. Full Time Equivalent Employee (FTE) History**



# State Bureau of Investigation

Stan Florence, Director

Agency # 308

## I. FY-17 Appropriation Detail

<b>FY-16 Original Appropriation</b>	<b>\$13,743,685</b>
a. Revenue Shortfall Adjustment	(752,058)
b. General Revenue Return Adjustment	277,182
<b>FY-16 Revised Appropriation</b>	<b>\$13,268,809</b>
<b>FY-17 Adjustments</b>	
c. Appropriation Reduction	(599,563)
d. FY-17 Base Adjustment	(277,182)
<b>FY-17 Appropriation</b>	<b>\$12,392,064</b>
<b>Percent Change from FY-16 Original Appropriations</b>	<b>(9.8)</b>
<b>Percent Change from FY-16 Revised Appropriations</b>	<b>(6.6)</b>

## II. Notes to FY-17 Appropriations Detail

- a. The FY-16 base appropriation is decreased to reflect mid-year revenue shortfalls in the General Revenue Fund, as declared by the Office of Management and Enterprise Services effective January and March, 2016.
- b. As a result of General Revenue collections totaling greater than anticipated at the close of FY-16, funds were returned to agencies on a pro-rata basis in September, 2016.
- c. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.
- d. Unanticipated revenue is removed from the agency's FY-17 base, as the return occurred in September, 2016, after the Legislature finalized FY-17 appropriations.

## III. Policy Issues

- a. HB2275 requires every person 18 years of age or older who is arrested for a felony offense to submit to DNA testing.

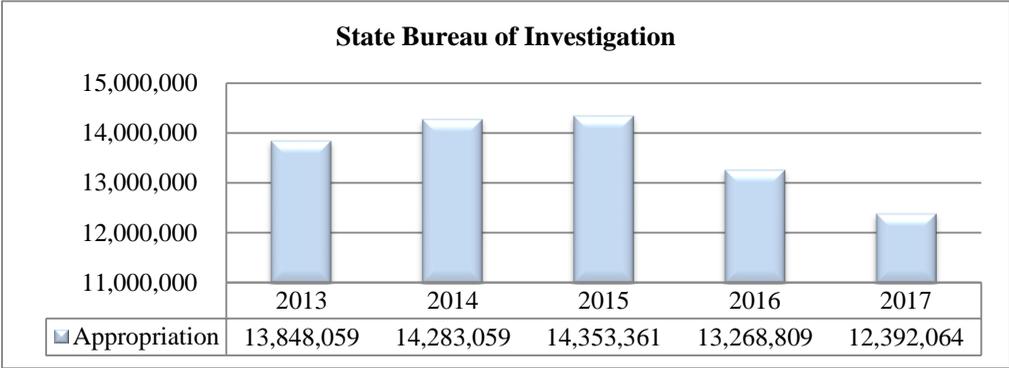
## IV. FY-17 Budget Resources

<b>Source</b>	<b>FY-16</b>	<b>FY-17</b>	<b>Change %</b>
General Revenue Fund	10,268,809	12,392,064	20.7
Revolving Funds	22,262,900	23,280,000	4.6
Intergency Funds	160,000	160,000	0.0
Federal/Other Funds	1,700,000	2,845,127	67.4
	<b>\$34,391,709</b>	<b>\$38,677,191</b>	<b>12.5</b>

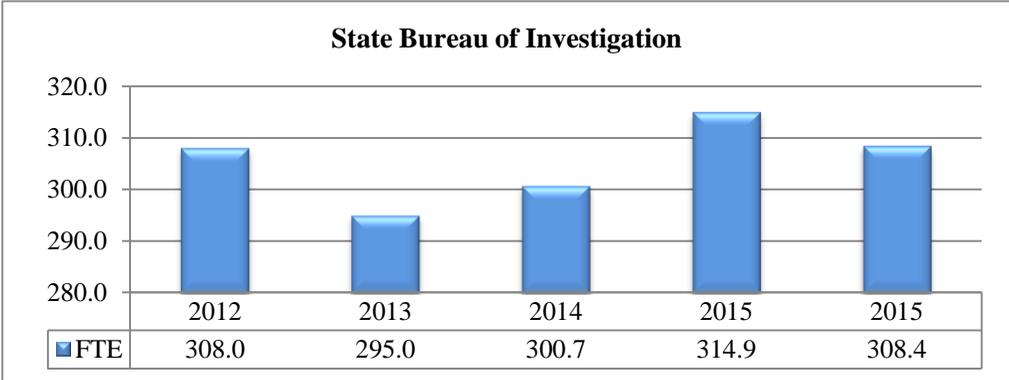
## V. Budget References

SB1616, Section 137

**VI. Appropriation History**



**VII. Full Time Equivalent Employee (FTE) History**



## Department of Public Safety

Mike Thompson, Commissioner

Agency # 585

### I. FY-17 Appropriation Detail

<b>FY-16 Original Appropriation</b>	<b>\$100,309,377</b>
a. Revenue Shortfall Adjustment	(5,166,656)
b. General Revenue Return Adjustment	1,904,248
<b>FY-16 Revised Appropriation</b>	<b>\$97,046,969</b>
<b>FY-17 Adjustments</b>	
c. Appropriation Reduction	(6,138,158)
d. FY-17 Base Adjustment	(1,904,248)
<b>FY-17 Appropriation</b>	<b>\$89,004,563</b>
<b>Percent Change from FY-16 Original Appropriations</b>	<b>(11.3)</b>
<b>Percent Change from FY-16 Revised Appropriations</b>	<b>(8.3)</b>

### II. Notes to FY-17 Appropriations Detail

- a. The FY-16 base appropriation is decreased to reflect mid-year revenue shortfalls in the General Revenue Fund, as declared by the Office of Management and Enterprise Services effective January and March, 2016.
- b. As a result of General Revenue collections totaling greater than anticipated at the close of FY-16, funds were returned to agencies on a pro-rata basis in September, 2016.
- c. Appropriations are reduced to many agencies as part of the overall strategies employed in the development of the budget.
- d. Unanticipated revenue is removed from the agency's FY-17 base, as the return occurred in September, 2016, after the Legislature finalized FY-17 appropriations.

### III. Policy Issues

- a. HB2753 creates the Impaired Driving Elimination Act (IDEA). The measure directs the Commissioner of Public Safety to create a statewide impaired driver database with the assistance of the Office of Management and Enterprise Services. The measure also prohibits the court from waiving any fine in its entirety, allowing the court to reduce the amount of fine equally with the same percentage reduction to the fine, costs, and any other fees assessed.
- b. SB1113 provides that in forfeiture proceedings in which the defendant or claimant prevails, the court may order the plaintiff to pay reasonable attorney fees, post judgment interest, and actual interest on currency or other negotiable instruments.

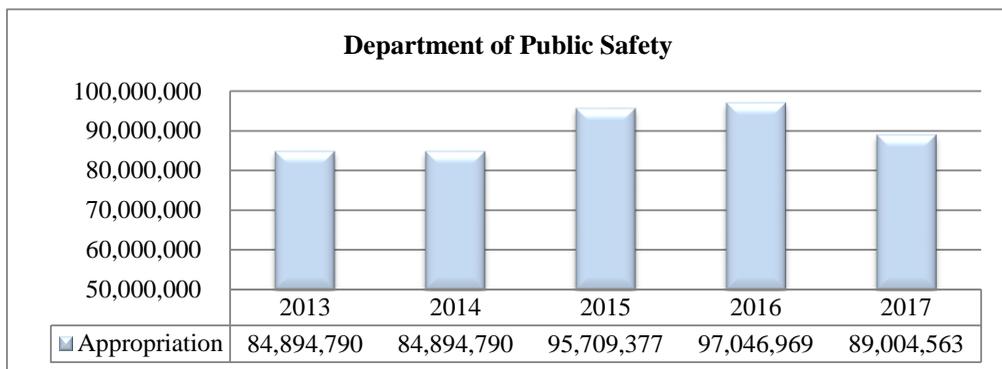
**IV. FY-17 Budget Resources**

Source	FY-16	FY-17	Change %
General Revenue Fund	70,546,969	55,377,730	(21.5)
Special Cash Fund	20,000,000	15,035,554	(24.8)
Public Safety Fund	0	12,333,333	NA
Revolving Funds	45,480,000	33,321,846	(26.7)
Interagency Funds	17,000,000	21,780,000	28.1
Federal/Other Funds	24,000,000	20,000,000	(16.7)
	\$177,026,969	\$157,848,463	(10.8)

**V. Budget References**

SB1616, Section 142 through 147

**VI. Appropriation History**



**VII. Full Time Equivalent Employee (FTE) History**

